IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$55,694.00 within the 2008 Anti-Drug Sales Tax Fund to cover salaries for the Jackson County Drug Court program for the period of January 1, 2008, through July 31, 2008.

RESOLUTION #16671, July 7, 2008

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Resolution 15466, dated April 18, 2005, the Legislature did authorize the County Executive to execute an Interlocal Agreement as a component of an application for a Justice Assistance Grant from the U.S. Department of Justice; and,

WHEREAS, section 6 of the Interlocal Agreement authorizes funding for the Jackson County Drug Court; and,

WHEREAS, a transfer is necessary to fund the salaries of the drug court employees pursuant to the Interlocal Agreement; and,

WHEREAS, the County Executive has recommended said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Justice Assistance Grant 04-08 008-4171	56790 - Other Contractual	\$55,694	
Justice Assistance Grant 04-08 008-4171 008-4171	55010 - Reg Salaries 55040 - FICA		\$51,433 \$ 4,261

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature. APPROVED AS TO FORM: Deputy County Counselor Certificate of Passage I hereby certify that the attached resolution, Resolution #16671 of July 7, 2008, was duly passed on 2008 by the Jackson County Legislature. The votes thereon were as follows: Abstaining___ Absent Funds sufficient for this transfer are available from the source indicated below. **ACCOUNT NUMBER:** 800 4171 56790 Anti-Drug Sales Tax Fund **ACCOUNT TITLE:** Justice Assistance Grant 04-08 Other Contractual NOT TO EXCEED: \$55,694.00

Director of Finance and Purchasing

Date

INTERLOCAL AGREEMENT BETWEEN THE COUNTY OF JACKSON, MISSOURI AND THE CITY OF BLUE SPRINGS, MISSOURI THE CITY OF GRANDVIEW, MISSOURI THE CITY OF INDEPENDENCE, MISSOURI CITY OF KANSAS CITY, MISSOURI THE CITY OF RAYTOWN, MISSOURI

2005 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD

This Agreement is made and entered into this 30 day of March, 2005, by and between The COUNTY of Jackson, acting through the Prosecutor's Office, Jackson County, Missouri (County) and the CITY of Blue Springs (CITY1), the CITY of Grandview (CITY2), the CITY of Independence (CITY3), the CITY of Kansas City (CITY4) and the CITY of Raytown (CITY5).

WHEREAS, the U.S. Department of Justice, Office of Justice Programs has collectively allotted \$1,032, 422 to the above-named units of government for state and local law enforcement related initiatives, and

WHEREAS, each governing body agrees that Jackson County shall serve as the fiscal agent for the funds, and

WHEREAS, each governing body finds that the performance of this Agreement is in the best interests of all parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services of functions under this agreement; and

WHEREAS, the COUNTY agrees to provide to CITY1 \$20,000 from the JAG award for 1. The Community/Youth Drug Awareness Project; and 2. Technology Upgrade for Policy, Panning, and Evaluation: and

WHEREAS, the COUNTY agrees to provide to CITY2 \$20,000 from the JAG award to Purchase Law Enforcement Related Equipment: and

WHEREAS, the COUNTY agrees to provide to CITY3 \$100,000 from the JAG award to Purchase Law Enforcement Related Equipment: and

WHEREAS, the COUNTY agrees to provide to CITY4 \$540,000 from the JAG award. The City of Kansas City agrees to provide \$440,000 of said award to the Board of Police Commissioners, Kansas City, for Crime Laboratory Upgrade/Expansion Program. The

remaining \$100,000 will be used by the City of Kansas City for Crime Prevention Efforts through the KC Safe Program and the Center for Community Solutions: and

WHEREAS, the COUNTY agrees to provide to CITY5 \$20,000 from the JAG award to Establish and Implement a Technology Improvement Plan: and

WHEREAS, the COUNTY and CITY1, CITY2, CITY3, CITY4 and CITY5 believe it to be in their best interests to reallocate the JAG funds.

NOW THEREFORE, the COUNTY and CITY1, CITY2, CITY3, CITY4, and CITY5 agree as follows:

Section 1.

COUNTY agrees to pay CITY1 a total of \$20,000 of JAG funds.

CITY1 agrees to use \$20,000 for the 1. The Community/Youth Drug Awareness Project; and 2. Technology Upgrade for Policy, Panning, and Evaluation.

Section 2.

COUNTY agrees to pay CITY2 a total of \$20,000 of JAG funds.

CITY2 agrees to use \$20,000 to Purchase Law Enforcement Related Equipment.

Section 3.

COUNTY agrees to pay CITY3 a total of \$100,000 of JAG funds.

CITY3 agrees to use \$100,000 to Purchase Law Enforcement Related Equipment.

Section 4.

COUNTY agrees to pay CITY4 a total of \$540,000 of JAG funds. CITY4 agrees to pay Board of Police Commissioners, Kansas City, Missouri, \$440,000 for Crime Laboratory Upgrade/Expansion Program. CITY4 agrees the remaining \$100,000 will be used for crime prevention efforts through the KC Safe Program and the Center for Community Solutions.

Section 5.

COUNTY agrees to pay CITY5 a total of \$20,000 of JAG funds.

CITY5 agrees to use \$20,000 to Establish and Implement a Technology Improvement Plan.

Section 6.

COUNTY agrees to receive \$332,422 for the Jackson County Drug Court Program.

Section 7.

In accordance with the JAG legislation, COUNTY will establish a trust fund for the JAG funds. Interest accrued from the trust fund will be split equally between COUNTY and CITY4 at the end of each calendar year of the grant period and/or at the close of the grant period.

Section 8.

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY.

Section 9.

Nothing in the performance of this Agreement shall impose any liability for claims against any CITY.

Section 10.

Each party to this agreement shall be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by one or more of the other parties.

Section 11.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this agreement.

Section 12.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

COUNTY of Jackson, Missouri
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Michael Sanders
Prosecutor
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Tom Phillips
Sheriff
By post follow
Dan Parwater
Chair, Jackson County Legislature
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By Satheryn Spill
Katheryn Shields
County Executive
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CITY of Blue Springs, Missouri
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wayne McCoy
Chief of Police
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Fred Siems
City Administrator

CITY of Grandview, Missouri
By Coughnith
Cory Smith
City Administrator
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Fred M. Mills
Chief of Police
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Robert Heacock
City Manager
CITY of Kansas City, Missouri
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James C. Corwin
Chief of Police
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Wayne Cauthen
City Manager
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CITY of Raytown, Missouri
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By James D. Fyrer
James B. Lynch
Chief of Police
BOARD OF POLICE COMMISSIONERS OF KANSAS CITY
BOARD OF POLICE COMMISSIONERS OF KANSAS CITI
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James Corwin
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Program Narratives

THE COUNTY OF JACKSON (\$332,422)

Jackson County Drug Court Program (\$332,422)

The Jackson County Drug Court is a deferred prosecution program that accepts cases from 11 municipalities within the County. The LLEBG Initiative has been a major source of funding for the Jackson County Drug Court Program. The JAG money will fund salaries and benefits of 2 Client Advocates, 1 Client Advocate Supervisor, 1 Prevention Specialist and 2 Clerks.

THE CITY OF BLUE SPRINGS (\$20,000)

Project 1: Community/Youth Drug Awareness Project (\$13,000)

The Blue Springs Police Department Citizen & Youth Outreach Unit encompasses programs for youth, including School Resource Officers, D.A.R.E. Officers, Counselors and Educators.

While the Officers in the school system have a good relationship with students, we have recognized a need for other Officers and employees of the BSPD to have a better relationship. Additionally, traditional methods of education related to drug/alcohol issues for youth often are short-term as youth move through multiple schools.

One method used by other jurisdictions with success is a trading card program that encourages direct contact with Officers of the department while passing along drug/alcohol awareness messages. We have not been able to secure city funding for this project. Our approach would be to create our card set for all employees & specialized groups, distribute the cards as part of an initial contest, and allow the Officers to use them as community tools to build relationships while educating our youth.

Project 2: Technology Upgrade for Policy, Planning & Evaluation (\$7,000) The Blue Springs Police Department has 106 full-time employees, along with a large number of part time personnel. A difficulty has been for the agency to manage, distribute, and train personnel in new policy. When kept on basic word processing and distributed via e-mail, tracking mechanisms do not ensure receipt, understanding and acceptance of policy.

Computer software is available which will allow the BSPD to place all policy standards on-line, track receipt and understanding of policy, and provide testing services to ensure knowledge of policy and procedure. The software will be utilized in establishing goals & objectives for the department, with all personnel having access and input into the system.

THE CITY OF GRANDVIEW (\$20,000)

Purchase Law Enforcement Equipment (\$20,000)

The JAG Grant to the City of Grandview will be used to purchase the following equipment that is needed to enhance public safety in Grandview:

Laser radar unit: For speed enforcement.

Stop Sticks Tire Deflator: For Vehicle Pursuits.

Computer equipment: For the Investigations Division and SWAT.

Tasers with holster and necessary Accessories.

THE CITY OF INDEPENDENCE (\$100,000)

Purchase Law Enforcement Equipment (\$100,000)

The City of Independence lies adjacent to Kansas City, Missouri and is the fourth largest city in the state of Missouri with a population of 118,000. The Independence Police Department is responsible for maintaining public peace, ensuring the secure and constant flow of traffic, and enforcing all municipal ordinances and state statutes within the City of Independence, Missouri. The Independence Police Department currently has a threefold philosophy of community policing: (1) to protect the life, liberty and property of all people in the City of Independence; (2) to develop and maintain a positive relationship with the members of the community; and (3) to foster a positive working environment for police employees. The department's plan of community policing has evolved into an efficient cooperative effort between members of the department and the community with the ultimate goal of reducing crime and fear of crime. The department requests funding from the U.S. Department of Justice, Bureau of Justice Assistance, Justice Assistance Grant (JAG) for the purpose of purchasing law enforcement equipment that will allow our department to better serve the citizens of Independence in a more efficient and effective manner including:

<u>Dual Radar Systems</u>: The radar systems will be used in our Accident Investigation cars to replace current systems that are 5-10 years old and are in dire need of replacement.

CVSA Computer: Our current Computerized Voice Stress Analyzer is needing to be replaced. This is an investigative tool to aid detectives in solving crime in the community. Laptop Computer: A laptop computer is needed for the department's Investigations Unit for detectives to use in the field and in the interview room.

<u>Phone Recording System:</u> This system will be used to record phone calls to the department's detectives. Calls will go directly onto a computer hard drive and will be used to record phone conversations that can then be put onto a CD or can be emailed. The system will prove invaluable for prosecution purposes.

<u>Video/Security Equipment in Detention:</u> The Detention Unit currently uses VHS/VCR equipment which produces video in black and white. More importantly, the sound on the videos is very poor. This equipment needs to be updated to DVD technology. A new video recording system would allow for color and improved sound, would save space in the storage of the recordings, and will provide better long term storage of the recordings. In addition, the discs would only have to change once every six months instead of one

every day, like we currently must do with videos. We are also requesting new electronic door locks and an alarm for the jail area.

Covert Video Surveillance System: This system includes an outdoor utility box video transmitter, Quicksilver camera transmitter, and a Minipix diversity receiver/recorder. The video system would be used for fixed, remote surveillance, similar to "pole-can" camera systems. It safely facilitates the visual surveillance of suspected criminal elements and activity. These systems are mobile and can be used in a variety of different environments and settings. For example, they can be used to improve the security of protective detail operations of VIP's. The department currently does not have any type of system like this.

GPS Vehicle Tracking System: This system includes a CDMA Guardian deluxe kit, a Sky Track North America Pro and battery packs. GPS tracking devices are used to enhance the surveillance and intelligence collection techniques of agencies. With the device in place, surveillance is simplified by reducing the number of personnel necessary to conduct an ongoing surveillance of a target. Data from the device is transmitted to the operator via cell technology. This equipment will also be available for use when our Drug Enforcement Unit is dispatched to assist other agencies throughout the region.

THE CITY OF KANSAS CITY (\$540,000)

Project 1: Crime Laboratory Upgrade/Expansion Program (\$440,000)

The Kansas City Police Crime Laboratory (KCPCL) acts as a regional laboratory impacting some 200 police agencies by serving the northwest region of Missouri and beyond. Additionally, several Kansas agencies lacking a full service crime laboratory enlist the KCPCL to provide analysis on primarily violent offenses. The two primary services provided by the laboratory are response to crime scenes and laboratory analysis of evidence collected at said crime scenes. The benefits of a regional laboratory concept are numerous with the most important being community-wide safety since perpetrators do not observe any particular jurisdictional boundaries, along with providing a timely response to the needs of local police agencies and prosecuting attorneys. The laboratory is the main repository in this region of the state for numerous databases such as the Automated Fingerprint Identification System (AFIS), the Combined DNA Index System and the National Integrated Ballistics Identification Network. These networks and their maintenance are paramount to a community approach to solving crimes through the identification of perpetrators. The following list of equipment items would be most beneficial to the community and Police Department, while being essential to the continued deliverance of quality police service:

Automated Fingerprint Identification System: The State of Missouri's Automated Fingerprint Identification System is in need of upgrading to address both quantity and quality concerns, while reducing search times for fingerprint identification and expanding search capabilities to include palm prints. It is anticipated that the Missouri Highway Patrol Laboratory will upgrade by replacing its current system. When this occurs, the KCPCL will be required to simultaneously replace its current system for compatibility reasons. The current AFIS workstations at the lab will not communicate with an upgraded system denying access to and searching of more than 1.5 million sets of fingerprints. The KCPCL's acquisition of three new AFIS Workstations and one

Laboratory Acquisition Workstation will provide a method for latent examiners to directly upload an image to the Missouri Highway Patrol Laboratory greatly expediting searches, particularly on urgent cases.

GCMS: The KCPCL currently has one gas chromatograph mass spectrometer (GCMS) that is beyond its life expectancy. The KCPCL is mandated by law to complete drug analysis on most cases within 60 days of submission to the laboratory. A new GCMS must have the ability to not only aid in the identification of drugs but to further provide for quantification or purity.

Refractive Index Measurement Instrument: The current index measurement instrument used for analysis of glass samples is approximately twenty years old. The technological advances in refractive index measurements have dramatically improved since the purchase of the current instrument. The determination of refractive index of glass samples is very basic, beginning step of a glass comparison, which is necessary to complete before pursuing any other tests. The acquisition of a newer model will allow the KCPCL to operate in a more efficient manner.

<u>Ventilation Hoods</u>: Additional vent hoods are necessary in the chemistry section of the laboratory. The chemists analyze over 10,000 drug cases annually while working with caustic, carcinogenic, irritant chemicals on a daily basis. The installation of ventilation hoods at the analyst's bench meets OSHA requirements as well as those of accreditation, insuring that both the safety and quality assurance aspects of forensic drug analysis are properly addressed.

Project 2: Crime Prevention Efforts Through KC Safe & The Center for Community Solutions. (\$100,000)

The City of Kansas City, Missouri intends to continue crime prevention efforts of the KC Safe City Initiative and the Center for Community Solutions. The KC Safe City Initiative ties together police, health, fire, and ambulance services as important collaborative components of the new safety system. It creates a new unified safety system, which brings together individuals, neighborhoods, the City, safety professionals and community groups (among others) to increase the effectiveness of prevention, intervention and emergency response to safety, health and quality of life issues.

KC Safe City Initiative Goals:

- To reduce crime, fear of crime, and disorder in Kansas City neighborhoods, business, entertainment and cultural districts.
- To develop shared community goals for improved safety, health and quality-of-life, and measure progress toward those goals.
- To coordinate relationships between safety professionals, the City and the community, in order to make the most effective and efficient use of our resources.
- To develop a comprehensive, multi-agency strategy for preventing and eliminating safety, health and quality-of-life problems.
- To develop new ways for solving tough safety, health and quality-of-life problems. To unify safety messages and report on progress toward shared goals.

THE CITY OF RAYTOWN (\$20,000)

Establish a Technology Improvement Plan (\$20,000)

The Raytown Police Department currently shares a computer network with the rest of the City. This network is administered by a civilian employee of the City. The network servers, routers, switches, and related network control appliances are housed in the City's Finance Department, which is out of sight and control of the Police Department. The network does not currently have a firewall, but is instead protected by a "proxy" server and does not currently use static IP addresses.

The issues mentioned above prevent the network from being compliant with Criminal Justice Information Systems (CJIS) mandates. The City (aside from the Police Department) is comfortable with the way the network exists, and has no plans to change its configuration / structure. Because the Police Department is dependant upon the Kansas City, Missouri Police Department's ALERT computer system for connection to both Missouri Uniform Law Enforcement System (MULES) and National Criminal Information Center (NCIC) resources, we must comply with CJIS and KCMO PD requirements.

The Raytown Police Department intends to utilize funds from the JAG grant to help establish a separate computer network from the City. This network will be housed within the Police Department and administered by a Police Department employee. The network will be structured / configured to be compliant with CJIS requirements. Because the network will be utilized to interact with local, state, and national criminal justice networks, it is believed that the project would meet the requirements for funding under both the "Law Enforcement" and "Technology Improvement Programs." It is anticipated that funds will be expended for both hardware and software to establish the network, and that all awarded funds will be expended with one year of their receipt.

Budget Narratives

THE COUNTY OF JACKSON (\$332,422)

Jackson County Drug Court Program

Drug Court Wages & Benefits	\$332,422
Total:	\$332,422

THE CITY OF BLUE SPRINGS (\$20,000)

Project 1: Community/Youth Drug Awareness Project

Photo Sittings/Photography for 125	\$2,000
employees/groups	t
Trading Card printing, production and	\$10,000
shipping for all groups	
Contest & Distribution expenses, including	\$1,000
kick-off event	
Total:	\$13,000

Project 2: Technology Upgrade for Policy, Planning & Evaluation

Software including installation, training,	\$7,000	
and maintenance		
Total:	\$7,000	1.5 _M .

THE CITY OF GRANDVIEW (\$20,000)

Purchase Law Enforcement Equipment

Kustom, Laser radar unit (two x \$3,700)	\$7,400
Stop Sticks Tire Deflator (three x \$400)	\$1,200
Laptop Computer (three x \$2,000)	\$6,000
includes: Docking Station, Monitor,	81
Keyboard, and Mouse	
Tasers with holster and necessary	\$5,700
accessories (12 x 475)	
Total:	\$20,300

THE CITY OF INDEPENDENCE (\$100,000)

Purchase Law Enforcement Equipment

	72 A
Dual Radar Systems (8 x \$2,775)	\$22,200
CVSA Computer	\$12,800
Laptop Computer	\$1,700
Phone Recording System	\$10,000
Video/Security equipment in detention	\$13,800
Covert Video Surveillance System	.\$28,500
GPS Vehicle Tracking System	\$11,000

Total:	\$100,000	(3f))	

THE CITY OF KANSAS CITY (\$540,000)

Project 1: Crime Laboratory Upgrade/Expansion Program

Automated Fingerprint Identification	\$225,000
System	
GCMS	\$140,000
Refractive Index Measurement Instrument	\$55,000
Ventilation Hoods	\$20,000
Total:	\$440,000

Project 2: Crime Prevention Efforts Through KC Safe & The Center for Community Solutions

KC Safe City Initiative Wages & Benefits	\$60,000	ne ^d Vi
Center for Community Solutions Wages &	\$40,000	
Benefits	E1	
Total:	\$100,000	

THE CITY OF RAYTOWN (\$20,000)

Establish a Technology Improvement Plan

Hardware & Software	\$20,000	
Total:	\$20,000	

Budget Summary

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The County of Jackson		Tarvi
	Jackson County Drug Cour Program	t \$332,422
The City of Blue Springs		
	Community/Youth Drug Awareness Project	\$13,000
**	Technology Upgrade for Policy, Planning & Evaluation	\$7,000
The City of Grandview.		
	Purchase Law Enforcement Equipment	\$20,000
The City of Independence		· .
	Purchase Law Enforcement Equipment	\$100,000
The City of Kansas City		
×	Crime Laboratory Upgrade/Expansion Program	\$440,000
	Crime Prevention Efforts Through KC Safe & The Center for Community Solutions	\$100,000
The City of Raytown		
	Establish a Technology Improvement Plan	\$20,000
Cotal:		\$1,032,422.00