

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4730

Sponsor(s): Dennis Waits

Date: April 27, 2015

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: An Ordinance appropriating \$392,500 from the Undesignated Fund Balance of the 2015 Public Building Corporation Capital Project Fund and requesting approval of an amendment to Excel Constructors of Overland Park, KS contract with the Department of Public Works.</p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$392,500</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$392,500</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM: 015-2810 Undesignated Public Building Corp. Capital Project Fund</td> <td>\$392,500</td> </tr> <tr> <td>T0: 015-1513-58020 Building & Improvements</td> <td>\$392,500</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$392,500	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$392,500	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number;		FROM: 015-2810 Undesignated Public Building Corp. Capital Project Fund	\$392,500	T0: 015-1513-58020 Building & Improvements	\$392,500
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4680 (October 20, 2014)</p> <p>Prior resolutions and (date): 18479 (April 14,2014)</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Scott George, Assistant Director of Public Works, 816-830-3004</p>														
<p>REQUEST SUMMARY</p>	<p>Ordinance No. 4680 dated October 20, 2014 authorized the County Executive to execute a contract for \$6,810,939 with Excel Constructors of Overland Park, Kansas for the renovation of the Eastern Jackson County Courthouse.</p> <p>Within the courthouse project, work has been identified as necessary to improve the operations of the County Municipal Court. These improvements include a new larger courtroom, to accommodate larger case loads and new offices for the Judge, Prosecutor and courthouse staff.</p> <p>The Public Works Department is requesting an increase in the contract with Excel in the amount of \$392,500 to cover these costs for an amended contract total of \$7,203,439.</p>														
<p>CLEARANCE</p>															

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Ean Newell</i>	Date: <i>4-21-15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>4/20/15</i>
	Division Manager: <i>Mary Lou Brown</i>	Date: <i>4/22/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
015-2810-1513	PUBLIC BUILDING CORP. CAPITAL PROJECT FUND	\$392,500

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



4/17/2015

Scott George
Jackson County, Missouri
415 East 12th Street
Kansas City, MO 64106

**Re: Eastern Jackson County Courthouse
Municipal Court Room & Admin Offices Cost Breakout**

Dear Scott:

As you have requested, Excel Constructors, Inc. has provided a breakout cost of the work associated with the new Municipal Court Room and Administration Offices at the existing Courthouse. The cost to construct this portion of the project based upon 2,961SF is \$392,332.50.

This cost was calculated to include the following items:

1. Demolition
2. Millwork
3. Drywall and Metal Studs
4. Sealants
5. Doors
6. Glass and Glazing
7. Floor Finishes
8. Wall Coverings
9. Misc specialties
10. Jury Seating
11. Pews
12. Plumbing
13. HVAC
14. Electrical

This is a breakout cost only and is included in the overall project costs including Bond, General, Conditions, and Insurances.

Please let us know if you need any further information, and we would be glad to assist you.

Sincerely,

EXCEL CONSTRUCTORS INC.

John L. Hess

John L Hess
Vice President

8041 W. 47th Street
Overland Park, Kansas 66203
p 913-261-1000 f 913-261-1001
www.excelconstructors.com

