

**REQUEST FOR LEGISLATIVE ACTION**

**EXECUTIVE OFFICE**

Completed by County Counselor's Office:

Res/Ord No.: 5159

Sponsor(s): Tony Miller SEP 25 2018

Date: October 1, 2018

<b>SUBJECT</b>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Appropriating \$19,116.75 in acceptance of proceeds for the replacement of a damaged vehicle for use in the Parks + Rec Department.</u></p>																
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$19,116.75</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$19,116.75</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> </table> <table style="width: 100%;"> <tr> <td style="width: 60%;">Source of funding (name of fund) and account code number;</td> <td style="width: 40%;">FROM ACCT</td> </tr> <tr> <td>FROM: 003-9999-47040 Park Fund – Reimbursement Damage Claims</td> <td style="text-align: right;">\$19,116.75</td> </tr> <tr> <td>TO: 003-1602-58120 Park Fund – Automobiles</td> <td style="text-align: right;">TO ACCT</td> </tr> <tr> <td></td> <td style="text-align: right;">\$19,116.75</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$19,116.75	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$19,116.75	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;	FROM ACCT	FROM: 003-9999-47040 Park Fund – Reimbursement Damage Claims	\$19,116.75	TO: 003-1602-58120 Park Fund – Automobiles	TO ACCT		\$19,116.75
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<b>PRIOR LEGISLATION</b>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																
<b>CONTACT INFORMATION</b>	<p>RLA drafted by (name, title, &amp; phone): Brian Nowotny, Deputy Director Park Operations, (816) 503-4803.</p>																
<b>REQUEST SUMMARY</b>	<p>Requesting \$19,116.75 to be appropriated in acceptance of proceeds from Missouri Public Entity Risk Management Fund (MOPERM) for the replacement of a vehicle that was damaged when a tree fell upon it during a spring storm at Longview Lake.</p>																
<b>CLEARANCE</b>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																
<b>ATTACHMENTS</b>	<p>Copy of MOPERM insurance check.</p>																

REVIEW	Department Director: <i>Dianne Kenney</i>	Date: 9/20/18
	Finance (Budget Approval): <i>Paul M. J.</i> <i>If applicable</i>	Date: 9/25/18
	Division Manager: <i>Mark Jones</i>	Date: 9/25/18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
003-9999-47040	Park Fund – Reimbursement Damage Claims	\$19,116.75

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Supplemental Appropriation Request**  
**Jackson County, Missouri**

Funds sufficient for this appropriation are available from the source indicated below.

Date:                September 25, 2018

ORD #5159

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Park Fund - 003</b>			
9999	47040 - Reimb Damage Claims	19,117	
2810	Undesignated Fund Balance		19,117
2810	Undesignated Fund Balance	19,117	
1602 - Park Operations	58120 - Automobiles		19,117

*Sarah McG* 9/25/18

Budgeting



**Missouri Public Entity Risk Management Fund**  
 3425 Constitution Ct., 3rd Floor  
 P.O. Box 7110  
 Jefferson City, MO 65102-7110



**Central Bank**  
 P.O. Box 779  
 Jefferson City, Missouri 65102  
 80-63/865

09/11/2018 **24331**

17-point Green Seal  
 Paper from 100% Recycled

PAY TO THE ORDER OF **NINETEEN THOUSAND ONE HUNDRED SIXTEEN AND 75 / 100**

**\$ 19,116.75**

DOLLARS

**COUNTY OF JACKSON  
 415 E 12TH 2ND FLOOR  
 KANSAS CITY MO 64106**

Void After 90 Days

TWO SIGNATURES REQUIRED

*Brenda L. Gibson*  
 AUTHORIZED SIGNATURE

Security features. Details on back.

MEMO  
 Claim Payments

**MOPERM**

09/11/2018

**24331**

Claim Number	Claimant	Member Name	Description	Amount
AP18-0042941-1	COUNTY OF JACKSON	COUNTY OF JACKSON	Total Loss-2015 Ford F250/Parks	\$20,116.75
AP18-0042941-1	COUNTY OF JACKSON	COUNTY OF JACKSON	Deductible Applied	-\$1,000.00
			<b>Total</b>	<b>\$19,116.75</b>

