

**Anti-Drug Committee
Substitute
March 28, 2016**

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$45,000.00 within the Anti-Drug Sales Tax Fund and authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2016 fiscal year, which are engaged in anti-drug and anti-violent crime prevention activities and purposes, at an aggregate cost to the County not to exceed \$1,503,631.00.

RESOLUTION NO. 19105, March 21, 2016

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Jackson County Drug Commission, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in community crime prevention activities, for the purpose of preventing drug use and drug-related and violent offenses; and,

WHEREAS, this award was based on the Commission's recommendations after an

independent review of proposals submitted by outside agencies pursuant to Request for Proposal 68-13; and,

WHEREAS, the Commission has recommended that the County Executive be authorized to execute agreements with certain outside agencies engaged in anti-drug and/or anti-violent crime prevention activities for services from March 1, 2016, to February 28, 2017; and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated below, is in the best interests of the health, welfare, and safety of the citizens of Jackson County:

COMBAT Prevention Agency	2016 Rec
12th Street Heritage	\$85,000.00
Ad Hoc Group Against Crime	\$35,000.00
Arts Tech	\$24,000.00
Boys & Girls Club	\$105,000.00
Calvary Community Outreach	\$30,000.00
Center for Conflict Resolution	\$30,000.00
Child Abuse Prevention Association	\$35,000.00
Child Protection Center	\$35,000.00
Children's Mercy Hospital	\$30,000.00
City of Blue Springs	\$24,000.00
Comprehensive Mental Health Services, Inc.	\$44,000.00
Crittenton Children's Center	\$40,000.00
DeLaSalle Education Center	\$43,000.00
Eastern Jackson County Schools Collaborative	\$46,000.00
Eastern Jackson County Youth Court	\$56,995.00
Guadalupe Center, Inc.	\$50,000.00
Independence Youth Court	\$84,636.00
Ivanhoe Neighborhood Council	\$30,000.00
Kansas City Boys Choir	\$18,000.00

Kansas City Crime Commission	\$25,000.00
Kansas City Youth Court	\$44,000.00
Mattie Rhodes Center	\$65,000.00
Midwest Foster Care Adoption	\$29,000.00
MOCSA	\$28,000.00
Morningstar Development	\$27,000.00
Mt. Pleasant Freedom Schools	\$30,000.00
Northwest Community Development Center	\$30,000.00
Ozanam	\$10,000.00
ReDiscover	\$130,000.00
ReStart, Inc.	\$40,000.00
Rose Brooks Center, Inc.	\$60,000.00
Synergy Services, Inc.	\$60,000.00
United Inner City Services	\$30,000.00
Westside CAN	\$50,000.00
TOTAL	\$1,503,631.00

and,

WHEREAS, a transfer is necessary to place a portion of the funds need for these agreements in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2016 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Westside CAN			
008-5023	56789 – Outside Agency	\$45,000	
Anti-Drug Sales Tax Fund COMBAT Prevention			
008-4402	56005 – Community Crime Prevention		\$45,000

and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute agreements with the outside agencies listed, in the respective amounts indicated, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]
Chief/Deputy County Counselor

[Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19105 of March 21, 2016, was duly passed on March 28, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

3.28.16
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 5023 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Westside CAN
Outside Agency Funding
NOT TO EXCEED: \$45,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Prevention
Community Crime Prevention
NOT TO EXCEED: \$1,503,631.00

March 24, 2016
Date

[Signature]
Director of Finance and Purchasing

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: March 24, 2016 RES # 19105

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti-Drug Fund - 008			
<u>5023 - Westside Can</u>	<u>56789 - Outside Agency Funding</u>	<u>45,000</u>	
<u>4402 - COMBAT Prevention</u>	<u>56005 - Community Crime Prev</u>		<u>45,000</u>

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: March 24, 2016 RES # _____

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
Anti Drug Sales Tax Fund - 008		
<u>4402 - COMBAT - Prevention</u>	<u>56005 - Community Crime Prev</u>	<u>\$ 1,503,631</u>

Mary Rasmussen
Budgeting