

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$125,000.00 within the 2023 General Fund to cover office supplies, interpreter services, inmate food services, and hazardous waste disposal for use by the Jackson County Detention Center.

RESOLUTION NO. 21359, August 7, 2023

INTRODUCED BY Venessa Huskey, County Legislator

WHEREAS, the Jackson County Detention Center has incurred additional operating expenses beyond what was originally budgeted for office supplies, interpreter services, inmate food services, and hazardous waste disposal; and,

WHEREAS, a transfer of funds within the 2023 General Fund is necessary in order for the Jackson County Sheriff's Office Detention Center to be able to cover the cost of these additional operating expenses; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	55038- Uniform Allowance	\$ 1,200	
001-2701	56013- Banking Fees	\$ 3,000	
001-2701	56087- Locksmith Services	\$ 1,000	
001-2701	56091- Offsite Inmate Housing	\$17,626	
001-2701	56110- Postage	\$ 700	
001-2701	56120- Mileage Reimbursement	\$ 2,000	
001-2701	56130- Freight & Drayage	\$ 300	
001-2701	56240- Office Services Charges	\$ 170	
001-2701	56460- Refuse Collection	\$ 5,000	
001-2701	56560-		
	Maint. & Repair - Common Equip	\$ 3,000	
001-2701	56570- Maint. & Repair – Misc.	\$ 2,000	
001-2701	56641-		
	Copier Rental/Maintenance	\$17,000	
001-2701	56662- Software Maintenance	\$ 2,474	
001-2701	56670- Rent - Miscellaneous	\$ 2,900	
001-2701	56730- Janitor Services	\$ 4,000	
001-2701	56737- Shredding Services	\$ 1,500	
001-2701	57110- Gasoline	\$ 2,000	
001-2701	57180- Laboratory Supplies	\$ 1,000	
001-2701	57192- Safety Equipment	\$ 500	
001-2701	57310- Auto & Truck Parts	\$ 3,823	
001-2701	57330- Plumbing Supplies	\$ 500	
001-2701	57510-		
	Small Tools & Minor Equipment	\$ 3,500	
001-2701	57520-		
	Small Arms & Ammunition	\$ 3,000	
001-2701	58020-		
	Buildings & Improvements	\$ 2,800	
001-2701	58160-		
	Radio/Communications Equip	\$24,604	
001-2701	58170- Other Equipment	\$ 5,203	
001-2701	58172- Printers & Scanners	\$ 9,200	
001-2701	58180-		
	Audio/Video Recording Equip	\$ 5,000	
001-2701	56870- Food Services		\$100,000
001-2701	56084- Interpreter Services		\$ 2,000
001-2701	57010- Office Supplies		\$ 20,000
001-2701	56809- Hazardous Waste		\$ 3,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Bryan D. Wonsky

County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21359 of August 7, 2023, was duly passed on August 14, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

8.14.2023
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 55038

ACCOUNT TITLE: General Fund
Corrections
Uniform Allowance
NOT TO EXCEED: \$1,200.00

ACCOUNT NUMBER: 001 2701 56013

ACCOUNT TITLE: General Fund
Corrections
Banking Fees
NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 001 2701 56087

ACCOUNT TITLE: General Fund
Corrections
Locksmith Services
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 2701 56091

ACCOUNT TITLE: General Fund
Corrections
Offsite Inmate Housing
NOT TO EXCEED: \$17,626.00

ACCOUNT NUMBER: 001 2701 56110

ACCOUNT TITLE: General Fund
Corrections
Postage
NOT TO EXCEED: \$700.00

ACCOUNT NUMBER: 001 2701 56120

ACCOUNT TITLE: General Fund
Corrections
Mileage Reimbursement
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 56130

ACCOUNT TITLE: General Fund
Corrections
Freight & Drayage
NOT TO EXCEED: \$300.00

ACCOUNT NUMBER:	001 2701 56240
ACCOUNT TITLE:	General Fund Corrections Office Service Charges
NOT TO EXCEED:	\$170.00
ACCOUNT NUMBER:	001 2701 56460
ACCOUNT TITLE:	General Fund Corrections Refuse Collection
NOT TO EXCEED:	\$5,000.00
ACCOUNT NUMBER:	001 2701 56560
ACCOUNT TITLE:	General Fund Corrections Maint. & Repair – Common Equip
NOT TO EXCEED:	\$3,000.00
ACCOUNT NUMBER:	001 2701 56570
ACCOUNT TITLE:	General Fund Corrections Maint. & Repair – Misc.
NOT TO EXCEED:	\$2,000.00
ACCOUNT NUMBER:	001 2701 56641
ACCOUNT TITLE:	General Fund Corrections Copier Rental/Maintenance
NOT TO EXCEED:	\$17,000.00
ACCOUNT NUMBER:	001 2701 56662
ACCOUNT TITLE:	General Fund Corrections Software Maintenance
NOT TO EXCEED:	\$2,474.00
ACCOUNT NUMBER:	001 2701 56670
ACCOUNT TITLE:	General Fund Corrections Rent - Miscellaneous
NOT TO EXCEED:	\$2,900.00

ACCOUNT NUMBER: 001 2701 56730
ACCOUNT TITLE: General Fund
Corrections
Janitor Services
NOT TO EXCEED: \$4,000.00

ACCOUNT NUMBER: 001 2701 56737
ACCOUNT TITLE: General Fund
Corrections
Shredding Service
NOT TO EXCEED: \$1,500.00

ACCOUNT NUMBER: 001 2701 57110
ACCOUNT TITLE: General Fund
Corrections
Gasoline
NOT TO EXCEED: \$2,000.00

ACCOUNT NUMBER: 001 2701 57180
ACCOUNT TITLE: General Fund
Corrections
Laboratory Supplies
NOT TO EXCEED: \$1,000.00

ACCOUNT NUMBER: 001 2701 57192
ACCOUNT TITLE: General Fund
Corrections
Safety Equipment
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 001 2701 57310
ACCOUNT TITLE: General Fund
Corrections
Auto & Truck Parts
NOT TO EXCEED: \$3,823.00

ACCOUNT NUMBER: 001 2701 57330
ACCOUNT TITLE: General Fund
Corrections
Plumbing Supplies
NOT TO EXCEED: \$500.00

ACCOUNT NUMBER: 001 2701 57510
ACCOUNT TITLE: General Fund
Corrections
Small Tools & Minor Equipment
NOT TO EXCEED: \$3,500.00

ACCOUNT NUMBER: 001 2701 57520
ACCOUNT TITLE: General Fund
Corrections
Small Arms and Ammunition
NOT TO EXCEED: \$3,000.00

ACCOUNT NUMBER: 001 2701 58020
ACCOUNT TITLE: General Fund
Corrections
Buildings & Improvements
NOT TO EXCEED: \$2,800.00

ACCOUNT NUMBER: 001 2701 58160
ACCOUNT TITLE: General Fund
Corrections
Radio/Communications Equip
NOT TO EXCEED: \$24,604.00

ACCOUNT NUMBER: 001 2701 58170
ACCOUNT TITLE: General Fund
Corrections
Other Equipment
NOT TO EXCEED: \$5,203.00

ACCOUNT NUMBER: 001 2701 58172
ACCOUNT TITLE: General Fund
Corrections
Printers and Scanners
NOT TO EXCEED: \$9,200.00

ACCOUNT NUMBER: 001 2701 58180
ACCOUNT TITLE: General Fund
Corrections
Audio/Video Recording Equip
NOT TO EXCEED: \$5,000.00

8/3/2023

Date


Sylva Stevenson (Aug 3, 2023 10:23 CDT)

Chief Administrative Officer