

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20113

Sponsor(s): Theresa Galvin

Date: March 18, 2019

SUBJECT	Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance Project/Title: A RESOLUTION authorizing the County Executive to execute Cooperative Agreements with certain outside agencies at an aggregate cost to the County not to exceed \$3,302,677.																																																																						
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$3,302,677</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$3,302,677</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$3,302,677</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td> <td style="text-align: right;">*See Below*</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):		Amount authorized by this legislation this fiscal year:	\$3,302,677	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$3,302,677	Amount budgeted for this item * (including transfers):	\$3,302,677	Source of funding (name of fund) and account code number; FROM/TO	*See Below*																																																											
Amount authorized by this legislation this fiscal year:	\$3,302,677																																																																						
Amount previously authorized this fiscal year:	\$0																																																																						
Total amount authorized after this legislative action:	\$3,302,677																																																																						
Amount budgeted for this item * (including transfers):	\$3,302,677																																																																						
Source of funding (name of fund) and account code number; FROM/TO	*See Below*																																																																						
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date): Resolution #19682 12/28/2017																																																																						
CONTACT INFORMATION	RLA drafted by (name, title, & phone Cindy Wallace, Sr. Asst. Auditor (816) 881-3312																																																																						
REQUEST SUMMARY	Below is a list of outside agency funding awarded by the Legislature in the 2019 Budget. All agencies must be in compliance with Executive Order 04-18 before receiving a contract.																																																																						
	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>AdHoc</td> <td style="text-align: right;">78,000</td> <td style="text-align: right;">008-7705-6789</td> </tr> <tr> <td>aSTEAM Village</td> <td style="text-align: right;">42,250</td> <td style="text-align: right;">002-7776-6789</td> </tr> <tr> <td>Bishop Sullivan Center</td> <td style="text-align: right;">30,000</td> <td style="text-align: right;">002-7779-6789</td> </tr> <tr> <td>Calvary Community Outreach Network</td> <td style="text-align: right;">30,000</td> <td style="text-align: right;">002-7707-6789</td> </tr> <tr> <td>Cave Springs Association</td> <td style="text-align: right;">25,287</td> <td style="text-align: right;">003-7302-6789</td> </tr> <tr> <td>Community Services League</td> <td style="text-align: right;">30,000</td> <td style="text-align: right;">002-7711-6789</td> </tr> <tr> <td>Empowering Parents</td> <td style="text-align: right;">35,250</td> <td style="text-align: right;">002-7602-6789</td> </tr> <tr> <td>First Call</td> <td style="text-align: right;">108,250</td> <td style="text-align: right;">002-7907-6789</td> </tr> <tr> <td>Giving the Basics</td> <td style="text-align: right;">48,250</td> <td style="text-align: right;">002-7771-6789</td> </tr> <tr> <td>Guadalupe Centers – Teen Pregnancy</td> <td style="text-align: right;">34,390</td> <td style="text-align: right;">002-7781-6789</td> </tr> <tr> <td>Guadalupe Centers – Youth Recreation</td> <td style="text-align: right;">20,400</td> <td style="text-align: right;">002-7791-6789</td> </tr> <tr> <td>Happy Bottoms</td> <td style="text-align: right;">10,000</td> <td style="text-align: right;">002-7772-6789</td> </tr> <tr> <td>Harvesters</td> <td style="text-align: right;">60,000</td> <td style="text-align: right;">002-8002-6789</td> </tr> <tr> <td>Healing House</td> <td style="text-align: right;">24,250</td> <td style="text-align: right;">002-7908-6789</td> </tr> <tr> <td>Hope Network of Raytown</td> <td style="text-align: right;">10,000</td> <td style="text-align: right;">002-7604-6789</td> </tr> <tr> <td>Ivanhoe Neighborhood Council</td> <td style="text-align: right;">12,250</td> <td style="text-align: right;">002-7909-6789</td> </tr> <tr> <td>Jackson County Soil & Water Conservation</td> <td style="text-align: right;">20,000</td> <td style="text-align: right;">004-7201-6789</td> </tr> <tr> <td>Journey to New Life</td> <td style="text-align: right;">25,250</td> <td style="text-align: right;">008-7606-6789</td> </tr> <tr> <td>Kansas City Sports Commission</td> <td style="text-align: right;">3,500</td> <td style="text-align: right;">002-7758-6789</td> </tr> <tr> <td>Kansas City St. Patrick's Day Parade</td> <td style="text-align: right;">7,600</td> <td style="text-align: right;">001-7714-6789</td> </tr> <tr> <td>KC CARE Clinic – General Medicine & Dental</td> <td style="text-align: right;">140,000</td> <td style="text-align: right;">002-7605-6789</td> </tr> <tr> <td>KC CARE Clinic – AIDS Service</td> <td style="text-align: right;">60,000</td> <td style="text-align: right;">002-7704-6789</td> </tr> <tr> <td>Lee's Summit Cares</td> <td style="text-align: right;">12,250</td> <td style="text-align: right;">002-7793-6789</td> </tr> </table>		AdHoc	78,000	008-7705-6789	aSTEAM Village	42,250	002-7776-6789	Bishop Sullivan Center	30,000	002-7779-6789	Calvary Community Outreach Network	30,000	002-7707-6789	Cave Springs Association	25,287	003-7302-6789	Community Services League	30,000	002-7711-6789	Empowering Parents	35,250	002-7602-6789	First Call	108,250	002-7907-6789	Giving the Basics	48,250	002-7771-6789	Guadalupe Centers – Teen Pregnancy	34,390	002-7781-6789	Guadalupe Centers – Youth Recreation	20,400	002-7791-6789	Happy Bottoms	10,000	002-7772-6789	Harvesters	60,000	002-8002-6789	Healing House	24,250	002-7908-6789	Hope Network of Raytown	10,000	002-7604-6789	Ivanhoe Neighborhood Council	12,250	002-7909-6789	Jackson County Soil & Water Conservation	20,000	004-7201-6789	Journey to New Life	25,250	008-7606-6789	Kansas City Sports Commission	3,500	002-7758-6789	Kansas City St. Patrick's Day Parade	7,600	001-7714-6789	KC CARE Clinic – General Medicine & Dental	140,000	002-7605-6789	KC CARE Clinic – AIDS Service	60,000	002-7704-6789	Lee's Summit Cares	12,250	002-7793-6789
AdHoc	78,000	008-7705-6789																																																																					
aSTEAM Village	42,250	002-7776-6789																																																																					
Bishop Sullivan Center	30,000	002-7779-6789																																																																					
Calvary Community Outreach Network	30,000	002-7707-6789																																																																					
Cave Springs Association	25,287	003-7302-6789																																																																					
Community Services League	30,000	002-7711-6789																																																																					
Empowering Parents	35,250	002-7602-6789																																																																					
First Call	108,250	002-7907-6789																																																																					
Giving the Basics	48,250	002-7771-6789																																																																					
Guadalupe Centers – Teen Pregnancy	34,390	002-7781-6789																																																																					
Guadalupe Centers – Youth Recreation	20,400	002-7791-6789																																																																					
Happy Bottoms	10,000	002-7772-6789																																																																					
Harvesters	60,000	002-8002-6789																																																																					
Healing House	24,250	002-7908-6789																																																																					
Hope Network of Raytown	10,000	002-7604-6789																																																																					
Ivanhoe Neighborhood Council	12,250	002-7909-6789																																																																					
Jackson County Soil & Water Conservation	20,000	004-7201-6789																																																																					
Journey to New Life	25,250	008-7606-6789																																																																					
Kansas City Sports Commission	3,500	002-7758-6789																																																																					
Kansas City St. Patrick's Day Parade	7,600	001-7714-6789																																																																					
KC CARE Clinic – General Medicine & Dental	140,000	002-7605-6789																																																																					
KC CARE Clinic – AIDS Service	60,000	002-7704-6789																																																																					
Lee's Summit Cares	12,250	002-7793-6789																																																																					

Lee's Summit Underwater Recovery	20,000	003-7301-6789
Literacy KC	30,250	002-7608-6789
MARC – Nutrition Incentives	5,000	002-7902-6870
MARC – Older Americans Act Match	25,947	002-7902-6080
MARC – Supplemental Aging Services	91,858	002-7902-6870
Mattie Rhodes	35,000	002-7765-6789
Midwest Music Foundation	20,000	002-7778-6789
MOCSA	24,250	008-7716-6789
Mother and Child Health Coalition	25,250	002-7609-6789
Newhouse	25,250	002-7610-6789
Northwest CDC	60,000	002-7742-6789
One Good Meal	50,000	002-7706-6789
Operation Breakthrough – Food Assistance	8,423	002-7743-6789
Operation Breakthrough – Psychiatric Clinic	18,997	002-7743-6789
Operation Breakthrough – Speech Therapy	32,580	002-7743-6789
Palestine Senior Citizens Center	90,000	002-7731-6789
Pro Deo Youth Center	24,446	002-7611-6789
Raytown REAP	20,000	002-7773-6789
Redemptorist Social Services Center	40,000	002-7782-6789
River of Refuge	60,250	002-7769-6789
Rose Brooks	5,000	002-7718-6789
Samuel U. Rodgers Health Center	407,488	002-7713-6789
Samuel U. Rodgers Health Center	72,000	002-7713-6789
Seton Center	35,000	002-7903-6789
Sheffield Place	15,000	002-7774-6789
Shepherd's Center of KC Central	20,000	002-7783-6789
Swope Health Services – Chronic Disease	72,561	002-7601-6789
Swope Health Services – Healthcare for the Homeless	43,508	002-7601-6789
Swope Health Services – Low Birth Weight	108,778	002-7601-6789
Swope Health Services – Mental Health Court	29,341	002-7601-6789
Swope Ridge Geriatric Center	94,573	002-7750-6789
The Help	12,250	008-7787-6789
Union Station	48,000	002-7759-6789
United Inner City Services	358,000	002-7736-6789
University of Missouri Extension	258,000	002-8001-6789
Veronica's Voice	25,250	001-7616-6789
Westside CAN	45,000	008-5023-6789
Whatsoever Community Center	30,000	002-7784-6789
Working Families Friend	48,250	002-7790-6789
TOTAL	\$3,302,677	

CLEARANCE

- Tax Clearance Completed (Purchasing & Department)
- Business License Verified (Purchasing & Department)
- Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)

ATTACHMENTS

REVIEW

Department Director:	<i>Crissey Warder</i>	Date:	3.4.2019
Finance (Budget Approval): <i>If applicable</i>	<i>[Signature]</i>	Date:	3/5/19
Division Manager:	<i>[Signature]</i>	Date:	
County Counselor's Office:		Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: March 5, 2019

RES # 20113

Department / Division	Character/Description	Not to Exceed
001 General Fund		
7616	Veronica's Voice	\$ 25,250
7714	Kansas City St. Patrick's Day Parade	7,600
002 Health Fund		
7601	Swope Health Services	\$ 254,188
7602	Empowering Parents	35,250
7604	Hope Network of Raytown	10,000
7605	KC CARE Clinic - Dental	140,000
7608	Literacy KC	30,250
7609	Mother and Child Health Coalition	25,250
7610	Newhouse Inc	25,250
7611	Pro Deo Youth Center	24,446
7704	KC CARE Clinic - AIDS	60,000
7706	One Good Meal	50,000
7707	Calvary Comm Outreach Network	30,000
7711	Community Services League	30,000
7713	Samuel Rogers Health Center	479,488
7718	Rose Brooks	5,000
7731	Palestine Senior Citizen Academy	90,000
7736	United Inner City Services	358,000
7742	Northwest CDC	60,000
7743	Operation Breakthrough	60,000
7750	Swope Ridge Geriatric Center	94,573
7758	Kansas City Sports Commission	3,500
7759	Underpriv Children/Scholar- Science	48,000
7765	Mattie Rhodes	35,000
7769	River of Refuge - Transitional Housing	60,250
7771	Giving the Basics	48,250
7772	Happy Bottoms	10,000
7773	Raytown Emergency Assistance Prog	20,000
7774	Sheffield Place	15,000
7776	aSTEAM Village	42,250
7778	MidWest Music Foundation	20,000
7779	Bishop Sullivan Center	30,000
7781	Guadalupe Center	34,390
7782	Redemptorist Center	40,000
7783	Shepard's Center of KC Central	20,000
7784	Whatsoever Comm. Center	30,000
7790	Working Families Friend	48,250

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: March 5, 2019

RES # 20113

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
7791 Guadalupe Center - Youth Recreation	56789 Outside Agency Funding	20,400
7793 Lee's Summit Cares	56789 Outside Agency Funding	12,250
7902 MARC	56870 Food Services	96,858
7902 MARC	56080 Other Professional Services	25,947
7903 Seton Center	56789 Outside Agency Funding	35,000
7907 First Call	56789 Outside Agency Funding	108,250
7908 Healing House	56789 Outside Agency Funding	24,250
7909 Ivanhoe Neighborhood Council	56789 Outside Agency Funding	12,250
8001 JC Univ Of Mo Extension Center	56789 Outside Agency Funding	258,000
8002 Harvesters	56789 Outside Agency Funding	60,000
003 Park Fund		
7301 Lees Summit Underwater Recovery	56789 Outside Agency Funding	\$ 20,000
7302 Cave Springs Park Association	56789 Outside Agency Funding	25,287
004 Special Road & Bridge Fund		
7201 J.C. Soil And Water Conservation	56789 Outside Agency Funding	\$ 20,000
008 Anti-Drug Sales Tax Fund		
5023 Westside CAN		\$ 45,000
7606 Journey to New Life	56789 Outside Agency Funding	25,250
7705 Ad Hoc	56789 Outside Agency Funding	78,000
7716 MOCSA - Metro Org to Counter Sexu	56789 Outside Agency Funding	24,250
7787 The Help	56789 Outside Agency Funding	12,250
		 \$ 3,302,677

 3/5/19

 Budget Officer