

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4977

Sponsor(s): Dan Tarwater III

Date: May 1, 2017

<p>SUBJECT</p>	<p>Action Requested Resolution X Ordinance</p> <p>Project/Title: Appropriating \$1,300.00 within the Anti-Drug Sales Tax Fund and authorizing an increase to the Agreement with Paul Campo for use by the Multi-Jurisdictional Drug Task Force, at a cost to the County in the amount of \$1,300.00.</p>												
<p>BUDGET INFORMATION To be completed By Requesting Department and Finance</p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,300.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,300.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM 008-2810 – Anti-Drug Sales Tax Fund – Undesignated Fund Balance</td> <td>FROM ACCT \$1,300.00</td> </tr> <tr> <td>TO 008-4151-56020 Anti-Drug Sales Tax Fund – Drug Task Force – Legal Services</td> <td>TO ACCT \$1,300.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$1,300.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$1,300.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 008-2810 – Anti-Drug Sales Tax Fund – Undesignated Fund Balance	FROM ACCT \$1,300.00	TO 008-4151-56020 Anti-Drug Sales Tax Fund – Drug Task Force – Legal Services	TO ACCT \$1,300.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): Res. 19320, dated Nov. 28, 2016</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Danny Cummings, OIC, 816-503-4725</p>												
<p>REQUEST SUMMARY</p>	<p>The Jackson County Drug Task Force is a multi-jurisdictional task force formed to counter the drug problem in Jackson County. Cities located in Jackson County, as well as the Missouri Highway Patrol and the Jackson County Sheriff make up the representative agencies of the task force. The JCDTF receives a JAG grant from the U.S. Department of Justice that is administered through the Missouri Department of Public Safety. The current grant application includes the requirement that the member agencies of the Drug Task Force submit a nominal annual payment to further the goals and operations of the Task Force. The Board of the Directors for the Task Force has requested each member submit \$100 and have requested this year's funds be used to update the Agreement for Law Enforcement Services for the Member agencies.</p>												

	An appropriation is needed to place the funds received in the proper spending account. Further, it is requested that the Agreement with Paul Campo of Williams and Campo, PC of Lee's Summit, MO be increased by \$1,300.00 for the furnishing of this additional legal assistance.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: 4/18/17
	Finance (Budget Approval): <i>If applicable</i>	Date: 4/21/17
	Division Manager: <i>[Signature]</i>	Date: 4-27-17
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

Funds for this were encumbered from the _____ Fund in _____.

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-2810	Anti-Drug Sales Tax Fund Undesignated Fund Balance	\$1,300.00

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.



JACKSON COUNTY DRUG TASK FORCE

P.O. Box 392
Blue Springs, Missouri 64015

December 27, 2016

To Whom It May Concern,

The Missouri Department of Public Safety Edward Byrne Memorial Justice Assistance Grant (JAG) has been awarded to the Jackson County Drug Task Force over the past twenty-three (23) years. Historically, the grants have provided monetary funding for salaries and benefits for five (5) Detectives and the lease of four (4) vehicles for use in undercover and covert investigations. Since the grant has been cut for several years in a row, the grant now funds just the salaries for 5 Detectives, for which we provide a match for the taxes, benefits and overtime.

In 2013 the JAG grant program managers enacted a three-year plan that included standard performance measures for all Missouri Drug Task Forces participating in the JAG grant program. One of the mandates of this plan requires all participating Agencies have an "investment" and contribute resources to the Task Force.

"Resources" has not been defined by the program managers due to other implications for Task Forces but, are considered things of value to the Task Force that are above and beyond the normal course of services that would be provided by the participating Agency. For example; providing police back up when called upon is a service that would normally exist within the police community and is not considered a "resource" as defined by program managers.

JAG program managers have decided, because all salaries are reimbursed and all equipment is provided to Detectives assigned to the Task Force, that Agencies in Jackson County do not have an "investment" nor are they contributing resource to the Task Force. As a result, for each year ALL requirements of the three-year plan are not met the JAG funding for the Task Force will be cut. Cuts in the grant could be as high as 25%. The anticipated cost of the 2017/2018 JAG grant is approximately \$405,952. Cuts in personnel would be unavoidable with a 25% cut in JAG grant funding.

JAG program managers have determined that an "investment" of one hundred dollars (\$100.00) per year by participating Agencies would meet the statewide performance measure as defined in the Goals and Objectives of the JAG grant program. Your continued participation in the Task Force is greatly appreciated.

This issue was discussed at the Executive Board meeting on December 1st and those Committee members present voted to seek the \$100 from all participating agencies. If this investment isn't satisfactorily met, then it could reduce the JAG award by at least \$25,000.

Please do not hesitate to contact me with any questions you may have.

Thank you for your consideration in this matter.

A handwritten signature in black ink, appearing to read "Bryon Price", is written over a horizontal line.

Chief Bryon Price
Executive Board Chairman
Jackson County Drug Task Force