

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$129,537.00 within the 2023 Anti-Crime Sales Tax Fund, appropriating \$277,378.00 from the undesignated fund balance of the 2023 Anti-Crime Sales Tax Fund, and authorizing an extension to the Victims of Crime Act Grant for use by the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 5808, October 23, 2023

INTRODUCED BY Venessa Huskey, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a Victim's of Crime Act (VOCA) grant in the amount of \$277,378.00 by the Missouri Department of Social Services office's Victim Services Program, for the period of October 1, 2023, through September 30, 2024; and,

WHEREAS, the grant will cover partial funding for the salaries of six victim advocates; and,

WHEREAS, this grant requires local matching funds in the amount of \$129,537.00 to cover the unfunded portions of the program; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer and appropriation be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund			
Criminal Prosecution			
008-4152	56798 - Grant Match	\$129,537	
VOCA			
008-4139	45941 - Increase Revenues	\$277,378	
Non Specific Department			
008-9999	32810-Undesignated Fund Balance		\$406,915
Non Specific Department			
008-9999	32810-Undesignated Fund Balance	\$406,915	
VOCA			
008-4139	55010 - Regular Salaries		\$308,173
	55040 - FICA Taxes		\$23,575
	55050 - Pension Contribution		\$33,899
	55060 - Insurance Benefits		\$41,268

and,

BE IT FURTHER ORDAINED by the County Legislature of Jackson County, Missouri, that all County officials be and hereby are authorized to execute any and all documents and take any other actions necessary to give effect to this Ordinance.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Bryan O. Worsley

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5808 introduced on October 23, 2023, was duly passed on November 6, 2023 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

11-6-2023
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5808.

11/8/2023
Date

Frank White, Jr.
Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 008 4152 56798
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Criminal Prosecution
Grant Match
NOT TO EXCEED: \$129,537.00

ACCOUNT NUMBER: 008 9999 32810
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Non Specific Department
Undesignated Fund Balance
NOT TO EXCEED: \$277,378.00

10/18/2023

Date


Sylvya Stevenson (Oct 18, 2023 09:47 CDT)

Chief Administrative Officer