

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$25,600.00 within the 2010 General Fund to cover the costs for out of state warrant transportation costs for the Sheriff's Office.

RESOLUTION #17463, December 13, 2010

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Sheriff's Office has exhausted line items due to higher than anticipated out-of-state warrant transportation costs; and,

WHEREAS, transfers are necessary to cover these costs; and,

WHEREAS, the County Executive recommends said transfers; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2010 General Fund be and hereby is made:

<u>Department/Division</u>	<u>Character Description</u>	<u>From</u>	<u>To</u>
General Fund			
001-4201	55030 - Overtime Salaries	\$10,000	
001-4201	55025 - Parttime Salaries	\$ 8,600	
001-4201	55060 - Insurance Benefits	\$ 7,000	
001-4201	56170 - Prisoner & Witness Transport		\$25,600

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


Acting Deputy County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17463 of December 13, 2010, was duly passed on December 13, 2010 by the Jackson County Legislature. The votes thereon were as follows:

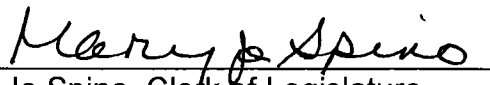
Yeas 6

Nays 0

Abstaining 0

Absent 3

12.13.10
Date


Mary Jo Spino, Clerk of Legislature

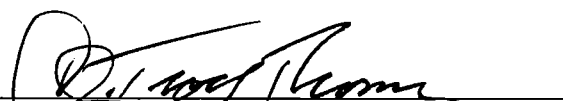
Funds sufficient for the transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 4201 55030
ACCOUNT TITLE: General Fund
Sheriff
Overtime Salaries
NOT TO EXCEED: \$10,000.00

ACCOUNT NUMBER: 001 4201 55025
ACCOUNT TITLE: General Fund
Sheriff
Parttime Salaries
NOT TO EXCEED: \$8,600.00

ACCOUNT NUMBER: 001 4201 55060
ACCOUNT TITLE: General Fund
Sheriff
Insurance Benefits
NOT TO EXCEED: \$7,000.00

December 13, 2010
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No. ~~XXXXXX~~ 17463

Sponsor(s): James D. Tindall

Date: December 13, 2010

008

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution to transfer a total of \$25,600 to cover the November and December 2010 out of state warrant transportation costs within the Jackson County Sheriff's Office General Fund 001-4201. Transfer \$10,000 from Over Time Salaries 001-4201-55030, \$8,600 from Part Time Salaries 001-4201-55025 and \$7,000 from Insurance Benefits 001-4201-55060 into Transportation Expense 001-4201-56170.</p>																								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$25,600</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$25,600</td> </tr> <tr> <td>Amount budgeted for this item*:</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td></td> </tr> <tr> <td>General Fund 001-4201</td> <td></td> </tr> <tr> <td>Transfer from</td> <td></td> </tr> <tr> <td>001-4201-55030 Over Time Salaries</td> <td>\$10,000</td> </tr> <tr> <td>001-4201-55025 Part Time Salaries</td> <td>\$8,600</td> </tr> <tr> <td>001-4201-55060 Insurance Benefits</td> <td>\$7,000</td> </tr> <tr> <td>To</td> <td></td> </tr> <tr> <td>001-4201-56170 Transportation Expense</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$25,600	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$25,600	Amount budgeted for this item*:		Source of funding (name of fund) and account code number		General Fund 001-4201		Transfer from		001-4201-55030 Over Time Salaries	\$10,000	001-4201-55025 Part Time Salaries	\$8,600	001-4201-55060 Insurance Benefits	\$7,000	To		001-4201-56170 Transportation Expense	
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): None</p>																								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Capt. Christopher Campbell, 816 524 4302 x72249</p>																								
<p>REQUEST SUMMARY</p>	<p>A resolution to transfer a total of \$25,600 to cover the November and December 2010 out of state warrant transportation costs within the Jackson County Sheriff's Office General Fund 001-4201. Transfer \$10,000 from Over Time Salaries 001-4201-55030, \$8,600 from Part Time Salaries 001-4201-55025 and \$7,000 from Insurance Benefits 001-4201-55060 into Transportation Expense 001-4201-56170.</p> <p>General Fund 001-4201</p> <p>Transfer from</p> <p>001-4201-55030 Over Time Salaries \$10,000</p> <p>001-4201-55025 Part Time Salaries \$8,600</p> <p>001-4201-55060 Insurance Benefits \$7,000</p> <p>To</p> <p>001-4201-56170 Transportation Expense</p>																								

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Hugh J. Smith</i>	Date: <i>12-10-10</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Roseman</i>	Date: <i>12/10/10</i>
	Division Manager: <i>John [unclear]</i>	Date: <i>12/10/2010</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

FUND:	General	001
DEPT:	Sheriff	4201
OBJECT:	Prisoner & Witness Transportation	56170
AMOUNT NOT TO EXCEED:		\$25,600.00
FUND:		
DEPT:		
OBJECT:		
AMOUNT NOT TO EXCEED:		

- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

FUND:		
DEPT:		
OBJECT:		
AMOUNT NOT TO EXCEED:		

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.
- Funds sufficient for this expenditure are subject to appropriation in the 2011 annual budget.