

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$46,704.00 within the 2011 Anti-Drug Sales Tax Fund to cover funding for the Sheriff's Office's 2011 Drug Abuse Resistance Education (DARE) program.

RESOLUTION #17511, February 22, 2011

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the COMBAT Administration recommends that \$46,704.00 in Anti-Drug Sales Tax Funds be allocated to the Sheriff's Office's 2011 Drug Abuse Resistance Education (DARE) program representing one-half of the 2011 allocation for DARE, with the balance to be transferred mid-year subject to available revenues; and,

WHEREAS, a transfer within the 2011 Anti-Drug Sales Tax Fund is necessary to cover this program; and,

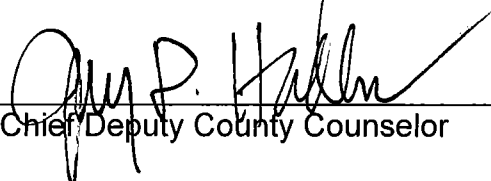
WHEREAS, the County Executive has recommended said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2011 Anti-Drug Sales Tax Fund:

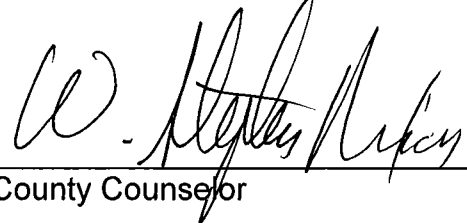
<u>Department/Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti Drug Sales Tax Fund COMBAT - DARE 008-4403	56005 - Community Crime Prevention	\$46,704	
Sheriff DARE 008-4204	55010 - Regular Salaries		\$26,862
008-4204	55040 - FICA		\$ 2,317
008-4204	55050 - Pension		\$ 4,334
008-4204	55060 - Health Insurance		\$ 4,358
008-4204	55070 - Unemployment Insurance		\$ 151
008-4204	55110 - Workers Compensation		\$ 485
008-4204	55150 - Long Term Disability		\$ 151
008-4204	57190 - Wearing Apparel		\$ 1,200
008-4204	57230 - Other Operating Supplies		\$ 6,846

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17511 of February 22, 2011, was duly passed on February 28, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

2.28.11
Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4403 56005
ACCOUNT TITLE: Anti Drug Sales Tax Fund
COMBAT - DARE
Community Crime Prevention
NOT TO EXCEED: \$46,704.00

February 16, 2011
Date



Director of Finance and Purchasing

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date:	February 16, 2011	PC# _____	RES ORD	17511
Department / Division	Character/Description	From	To	
Anti-Drug Sales Tax - 008				
4403 - D.A.R.E.	56005 - Community Crime Preventio	46,704.00		
4204 - Sheriff	55010 - Regular Salaries			26,862
	55040 - FICA			2,317
	55050 - Pension			4,334
	55060 - Health Insurance			4,358
	55070 - Unemployment Insurance			151
	55110 - Workers Compensation			485
	55150 - Long Term Disability			151
	57190 - Wearing Apparel			1,200
	57230 - Other Operating Supplies			6,846
		46,704		46,704

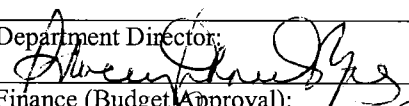
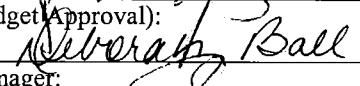
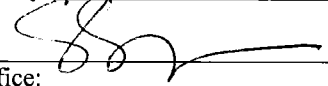
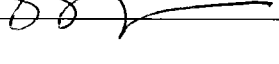
Deborah Ball 2-16-11
Budgeting

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17511
 Sponsor(s): Dan Tarwater
 Date: February 22, 2011

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the beginning of the 2011 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E) and D.A.R.E like prevention activities and purposes, not to exceed \$46,704.00</p>								
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$46,704</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$46,704</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$945,550</td> </tr> </table> <p>Source of funding (name of fund) and account code number; FROM / TO FROM ACCT: 008-4403-56005</p> <p>TO ACCT: 008-4204-55010 008-4204-55040 008-4204-57230</p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$945,550</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$46,704	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$46,704	Amount budgeted for this item * (including transfers):	\$945,550
Amount authorized by this legislation this fiscal year:	\$46,704								
Amount previously authorized this fiscal year:	\$0								
Total amount authorized after this legislative action:	\$46,704								
Amount budgeted for this item * (including transfers):	\$945,550								
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): #17273, May 10, 2010</p>								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Dave Fleming, Planning and Development Administrator, 881-3572</p>								
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to transfer funds from the Anti-Drug Sales Tax Fund for the purpose of providing funding for the beginning of the 2011 fiscal year, for the Drug Abuse Resistance Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$46,704. This proposed legislative action equals one-half of the D.A.R.E. allocation.</p> <p>Exhibit A indicates the funding transfers for the Sheriff's Department for funding of the DARE services for the first half of fiscal year 2011, and transferring funds from the COMBAT DARE to COMBAT Other Contractual Services as recommended by the Jackson County Drug Commission for the 2011 fiscal year.</p> <p>Background: The Anti-Drug Sales Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug initiatives in the community.</p> <p>Several meetings were conducted between COMBAT, DARE officers and the respective Chief of Police of the various departments, during which several different funding allocations were examined and discussed. Final consensus was reached that the funding allocation formula be based upon the number of student enrolled in the</p>								

	core classes (either 5 th or 6 th grade plus one middle school grade).	
	Funding recommendations were presented to the Jackson County Drug Commission on February 8, 2011, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 2-8-2011
	Finance (Budget Approval): If applicable 	Date: 2-10-11
	Division Manager: 	Date: 2/10/11
	County Counselor's Office: 	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4403-56005	Community Crime Prevention	\$46,704.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Exhibit A

Anti-Drug Sales Tax Fund

COMBAT DARE

<u>Dept.</u>	<u>Object</u>	<u>Description</u>	<u>From</u>	<u>To</u>
008-4403	56005	Community Crime Prevention	\$ 46,704.00	

Sheriff's Department

008-4204	55010	Regular Salaries		\$26,861.71
008-4204	55030	Overtime		\$ -
008-4204	55040	FICA		\$ 2,316.79
008-4204	55050	Pension		\$ 4,333.75
008-4204	55060	Health Insurance		\$ 4,358.16
008-4204	55070	Unemployment Insurance		\$ 151.42
008-4204	55110	Worker's Compensation		\$ 484.56
008-4204	55130	Vacation Payout		\$ -
008-4204	55140	Sick Leave Payout		\$ -
008-4204	55150	Long Term Disability		\$ 151.42
008-4204	57190	Wearing Apparat		\$ 1,200.00
008-4204	57230	Other Operating Supplies		\$ 6,846.19
				<u>\$46,704.00</u>