



Jackson County Health Department

April 6-13, 2022

COVID-19 Data

More in depth data can be found on the [JACOHD dashboard](#).

JACOHD

- Total Cases – 67,797
- Total Deaths – 778

Totals by Week:

- Cases – 105
- Deaths – 7

**Note: Cases from Independence, MO have been removed from the Jackson County Health Department data dashboard. There has been a delay in data reporting from the state level. Therefore, these data are provisional and are subject to change.

Current Outbreaks

Ignite Medical Resort St. Mary's – 108

**Outbreaks are considered concluded after two incubation periods (28 days) since the onset date of the last case of COVID-19, and are thus removed from the list.

JACOHD/Jackson County Vaccine Data

Jackson County vaccine data can be found [here](#).

JACOHD

- Total doses administered – 88,132

Jackson County

- 70.1% of Jackson County residents have initiated vaccination; 56.9% have completed vaccination
 - Jackson County Population: 703,011
- 492,817 people have received at least one dose; 400,313 people are fully vaccinated

** On April 1, 2022, Missouri updated its data dashboard and removed COVID-19 vaccine data. The COVID-19 vaccine data reflected is from the [CDC's website](#), which encompasses all of Jackson County, including Kansas City and Independence.

JACOHD/TMC Sponsored Testing

| | |
|--------------------------|--|
| Thursday, Apr. 14, 2022 | 9 a.m. – 3 p.m. – 313 S Liberty St, Independence |
| Friday, Apr. 15, 2022 | 9 a.m. – 3 p.m. – 313 S Liberty St, Independence |
| Monday, Apr. 18, 2022 | 9 a.m. – 3 p.m. – 313 S Liberty St, Independence |
| Tuesday, Apr. 19, 2022 | 9 a.m. – 3 p.m. – 313 S Liberty St, Independence |
| Wednesday, Apr. 20, 2022 | 9 a.m. – 3 p.m. – 313 S Liberty St, Independence |

Symptomatic Testing: Call 816-404-2273

JACOHD Vaccine Clinics

| | |
|-------------------------|--|
| Thursday, Apr. 14, 2022 | 9 a.m. – 6 p.m. – 313 S Liberty St, Independence |
| Friday, Apr. 15, 2022 | 9 a.m. – 4 p.m. – 313 S Liberty St, Independence 2 p.m. – 6 p.m. – Blue Springs South Library |
| Saturday, Apr. 16, 2022 | 9 a.m. – 12 p.m. – Mattie Rhodes Center Northeast |
| Monday, Apr. 18, 2022 | 9 a.m. – 4 p.m. – 313 S Liberty St, Independence |
| Tuesday, Apr. 19, 2022 | 9 a.m. – 4 p.m. – 313 S Liberty St, Independence 4 p.m. – 7 p.m. – Oak Grove Library |

Residents can visit jacohd.org/events to find clinic registration and walk-in hours.

PPE Supply

The supply rate meets the demand rate.

JCDC Testing

JACOHD is continually working with JCDC on reporting and investigation.

Regional Coordination Meetings

Health Care Coalition Steering Committee Meeting, Public Health Risk Communication Coordination Meeting, Hospitals & Public Health Meeting, Communicable Disease COVID-19 Update Meeting, Missouri Center for Public Health Excellence Meeting, Public Health Coordination Meeting, Public Health Directors Meeting, Multi Agency Coordination Resource Section Support Meeting, Community Organizations Active in Disaster Meeting



COUNTY LEGISLATURE JACKSON COUNTY, MISSOURI

MARY JO SPINO

CLERK OF THE COUNTY LEGISLATURE
415 East 12th Street
Kansas City, MO 64106

201 West Lexington, 2nd Floor
Independence, MO 64050

April 15 – 21, 2022

- 4-15-2022 Friday NO MEETINGS –
- 4-18-2022 Monday NO ANTI-CRIME, BUDGET, HEALTH & ENVIRONMENT, INTER-GOVERNMENTAL AFFAIRS, JUSTICE & LAW ENFORCEMENT, RULES, OR 911 OVERSIGHT COMMITTEE MEETINGS
- 9:30 A.M. Public Works Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area
- 9:40 A.M. Finance & Audit Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area
- 9:50 A.M. Land Use Committee Meeting –
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area
- 10:00 A.M. **LEGISLATIVE MEETING -**
Jackson County Courthouse, 415 East 12th Street,
2nd Floor, Kansas City Legislative Assembly Area
- 4-19-2022 Tuesday NO MEETINGS –
- 4-20-2022 Wednesday NO MEETINGS –
- 4-21-2022 Thursday 8:30 A.M. Plan Commission Public Hearing –
Historic Truman Courthouse, 112 W. Lexington Ave.,
Independence, MO. 64050, 2nd Floor, Large Meeting Room
- 5:15 P.M. Ethics, Human Relations & Citizen Complaints
Commission Meeting –
Meeting will be held via Zoom. For more information contact,
Anita Mackrel at amackrel@jacksongov.org.

Persons with disabilities wishing to participate in the above meetings and who require a reasonable accommodation may call the County Clerk's Office at 881-3242 or 1-800-735-2466 (Missouri Relay). Forty-eight (48) hour notice is required. To put information on Activity Calendar, please contact the County Clerk's Office by NOON Wednesday of each week.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE repealing sections 5000., 5002., 5005., 5011., 5013., 5014., 5015., 5018., 5019., 5020., 5021., 5023., 5024., 5025., 5026., 5028., 5029., 5030., 5035., 5036., 5037., 5038., 5040., 5041., 5042., 5046., 5049., 5059., 5066., 5069., 5071., 5072., 5073., 5080., 5081., 5082., 5083., 5084., 5090., Jackson County Code, 1984, relating to County parks and park operations, and enacting, in lieu thereof, thirty-nine new sections relating to the same subjects.

ORDINANCE NO. 5610, March 28, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Director of Parks + Rec recommends the revision of many sections in chapter 50 of the County Code, relating to County parks and park operations, to incorporate best practices and current standard procedure for park visitors; and

WHEREAS, the adoption of the recommended revisions is in the best interest of the health, welfare, and safety of the citizens of Jackson County; now therefore

BE IT ORDAINED by the Legislature of Jackson County, Missouri, as follows:

Section A. Enacting Clause

Sections 5000., 5002., 5005., 5011., 5013., 5014., 5015., 5018., 5019., 5020., 5021., 5023., 5024., 5025., 5026., 5028., 5029., 5030., 5035., 5036., 5037., 5038., 5040., 5041., 5042., 5046., 5049., 5059., 5066., 5069., 5071., 5072., 5073., 5080., 5081., 5082., 5083., 5084., 5090., Jackson County Code, 1984, are hereby repealed, and thirty-nine new sections in lieu thereof, to read as follows:

5000. Scope.

The provisions of this chapter govern the use and management of the Jackson County Park System, Waterways, the Rock Island Rail Corridor, and other County-owned properties used at least in part for recreation[s] purposes.

5002. Definitions.

When used in this chapter, the following words and phrases shall have the following meanings. If any words and phrases are not defined by this chapter but are defined in the state law regulating the use of parks, the state law definition shall apply.

5002.1 Authorized Emergency Vehicles.

Authorized Emergency Vehicles shall include the following:

a. Ambulance. Any vehicle operated as an ambulance;

b. State Highway Patrol. Any vehicle operated by the Missouri State Highway Patrol;

c. Police. Any vehicle operated by a municipal police department within Jackson County;

d. Fire. Any vehicle operated by a municipal fire department or fire protection district within Jackson County;

e. Sheriff. Any vehicle operated by the Jackson County Sheriff or any deputy sheriff; and

f. Park Ranger. Any vehicle operated by a Jackson County park ranger.

5002.2 Director.

The Director the Jackson County Parks + Rec Department or that officer's designee.

5002.[2] 3 Rock Island Rail Corridor.

The non-parkland property acquired by Jackson County for use as common carrier asset and for transit facilities, economic development, and multi-modal transportation services, including bicycle and pedestrian facilities.

50[19.1] 02.4 Waterfowl.

Any species of birds commonly known as swans, geese, brants, river and sea ducks, and any other waterfowl falling under the jurisdiction of the Missouri Conservation Commission or otherwise defined by the Commission as migratory waterfowl.

5002.[1] 5 Waterway.

Any body of water, lake, pond, stream, or waterway owned or controlled by Jackson County. Jackson County waterways include, but are not limited to, Longview Lake, Prairie Lee Lake, Blue Springs Lake and Lake Jacomo.

5005. Park Rangers.

Jackson County park rangers shall assist the Director in the control, management and protection of all Jackson County parks, park property, Waterways, the Rock Island Rail Corridor, and all wildlife, natural, and cultural resources of the parks.

5005.1 General Duties.

Jackson County park rangers shall strive to assure the convenience and safety of all persons using county parks as permitted by this chapter.

5005.2 Enforcement of Park Regulations.

Jackson County park ranger shall have concurrent jurisdiction with the officers of the Sheriff's Patrol to enforce all park regulations set out in chapter 50, Jackson County Code. (See sections 64.335 & 590.105 RSMo)

5005.3 Enforcement of Nonmoving Traffic Violations.

Jackson County park rangers shall have the jurisdiction to enforce the following provisions of chapter 52, Traffic Code, and chapter 55, Petty Offenses:

5240. Aggressive Driving;

5257. Vehicles on Roads to be Licensed; Display Required;

5270. Obstruction of Traffic Prohibited;

5271. Blocking Driveway Prohibited;

5272. Standing in Curb Loading Zone;

5273. Maximum Time at Curb Loading Zone;

5274. Buses;

5275. Taxicabs;

5276. Bus and Taxicab Stands, Use Restrictions;

5277. Parking Restricted on Certain Streets;

5284. Illegally Parked Vehicles;

5286. Vehicle Abandonment Prohibited;

5531. Disorderly Conduct;

5534. Weapons Offenses;

5539. Obedience to Sheriff, Deputy, or Park Ranger;

5540. Littering;

5545. Stealing;

5547. Possession of Controlled Substances

5549. False Report or Information;

5551. Fleeing or Attempting to Elude an Officer;

5552. Hindering an Officer/Resisting Arrest;

5554. Resisting Arrest; and

5556. Public Indecent Exposure.

5005.4 Violation of Law Other Than Park Regulation.

On observing any violation of this code, or the laws of the United States or the state of Missouri, the Jackson County park rangers may notify the Sheriff, the Highway Patrol, or any appropriate law enforcement authority of the United States, the state, or the county, or of the city in which the park is located.

5005.5 Emergencies.

In the event of emergencies involving illness or injury, or danger to life, the Jackson County park rangers shall take reasonable steps to obtain needed medical, rescue or other emergency assistance.

5005.6 Oath of Office.

Upon successful completion of required law enforcement training, each park ranger shall take an oath of office before the clerk of the county legislature.

5011. Sales and Concessions.

Sales or advertisement of merchandise or other goods or services for sale or hire, in or on any Jackson County park, facility, land, or water is prohibited, except by written permission of the Director or under license otherwise provided for by this chapter.

5011.1 Display of Written Permits.

Written permits issued by the Director pursuant to this section for the sale or advertisement of merchandise or other goods or services for sale or hire in or on any Jackson County park, facility, land, or water, must be conspicuously displayed at all times.

5011.2 Advertisement.

No person, group, or organization shall display or distribute literature, posters, fliers, or any other material in any Jackson County park except by written permission of the Director. If granted written permission by the Director, any person, group, or organization that has displayed posters, fliers, or any other materials shall take down said items at the conclusion of the event and/or activity for which the display was permitted and remove them from park property.

5011.3 Photography Permit Required.

No person shall, for commercial purposes, photograph, record, video, videotape, or use any other means of capturing images and/or sounds within any Jackson County Parks + Rec park or facility for commercial purposes, without having obtained the appropriate photography permit from the Director. All forms of photography are prohibited at the Longview and Blue Springs swim beaches unless a written permit has been issued by the Director.

5013. Motor Vehicles.

The term “Motor Vehicle” shall include but shall not be limited to any automobile, truck, motorcycle, minibike, trailbike, Segway, hoverboard, snowmobile, dune buggy, all-terrain vehicle, trailer, camper, and other such similar motorized equipment. An e-bike, as defined in subsection 5013.5 of this section, is specifically excluded from this definition of “Motor Vehicle.” The operation of e-bikes on County park trails is governed by subsection 5013.5.

5013.1 Motor Vehicle Operation.

Motor vehicles may only be operated on roadways and parking areas designated by the Director. No person shall operate any motor vehicle through, around or beyond a restrictive sign, recognizable barricade, fenced gate, or other traffic control barrier or device. No person shall operate any motor vehicle in any area other than on paved roadways and parking areas designated by the Director. The Director may also designate where certain “Other Power Driven Mobility Devices” may be limited or permitted.

5013.2 All Terrain Vehicles.

No person shall operate an all-terrain vehicle in any Jackson County park without the written permission of the Director.

5013.3 Truck Sizes.

No person shall operate [the operator of] a truck rated over one and a half tons [is prohibited from operating said truck] in [all] any Jackson County park[s]. Woods Chapel Road, Longview Road, Raytown Road, and 109th Street are excluded from this prohibition.

5013.4 Horse Trailer Parking.

No person shall park a trailer or other conveyance designed to transport horses in any park or recreational area, including designated equestrian trailhead parking areas, without a permit issued by the Director. Permits will be issued for a definite time and duration and will not be transferable. Permits must be clearly displayed on the rear of the trailer or transport. Participation in a reserved event as designated by the Director does not require a permit.

5013.5 E-bike Usage on County Trails and Shared Use Paths.

“E-bike,” as used in this chapter, is defined as a pedal-assisted one, two, or three-wheeled electric bicycle that requires user interaction to propel the device with assistance from an electronic engine or battery (defined by the industry as a class 1 or class 3 type bike). Class 1 and Class 3 e-bikes shall be permitted on the following County trails and shared use paths: the Little Blue Trace, the Rock Island Trail, the Longview Trail, and all designated mountain bike, single-track trails at the Blue River Parkway, Lake Jacomo, and Landahl Park. The Director may designate other trails and shared use paths where e-bikes are permitted. No

person shall operate any Class 2 type e-bike, any throttle or full accelerator bike that does not require the operator to pedal to propel the bike, or any other combustion-powered bicycle of any type, on any park trail or shared use path. No person shall operate any e-bike on any County park trail unless such trail has been specifically designated for e-bike operation in this subsection or has otherwise been designated for such operation by the Director pursuant to this subsection.

5014. Hot Air Balloons and Other Transportation Equipment.

Hot Air Balloons may be launched from launching sites designated by the Director and are subject to permits and regulations promulgated by the Director. No person shall launch a Hot Air Balloon on any park land, lake, or waterway, except from a designated launching site or when authorized by the Director as a Special Event.

5014.1 Ultralight Aircraft.

No person shall operate any ultralight aircraft on any Jackson County park land, lake, or waterway except when authorized by the Director.

5014.2 Para-Sailing Equipment and Operation.

No person shall operate any para-sailing equipment, kiteboard, or similar device on any Jackson County lake or waterway except when authorized by the Director.

5014.3 Bicycles/Mountain Bikes/All-Terrain Bikes/E-bikes.

No person shall operate any bicycle, mountain bike, all-terrain bike, wide-tired bike, or other non-motorized, pedal-operated vehicle, or e-bike, in any Jackson County park except at areas designated by the Director and on marked trails or roads within any park.

5015. [Shooting Into Park] Firearms.

No person shall discharge a firearm or other weapon within the boundaries of any Jackson County Park, or into any park area from beyond the park boundaries, unless authorized by the Director.

5018. Animals, Fish, and Wildlife.

No person shall pursue, catch, kill, molest, possess, illuminate, spotlight, feed, or take in any manner or any quantity any wildlife nor shall any person destroy the dens or nests of any wildlife on park land except as otherwise permitted by this chapter, or by the express permission of the Director when necessary to control animal damage.

5018.1 Domestic Animals.

No person shall bring any domestic animal into any County park or area used for recreation, unless such animal shall be in the immediate control of such person on a leash not exceeding six feet in length.

5018.2 Horseback Riding.

No person shall engage in horseback riding in any county park or area used for recreation, except on a marked bridle path [and] or in an area so designated by the Director.

5018.3 Trapping.

No person shall set or possess any [steel, plastic or wooden] trap for catching, pursuing, or killing wildlife in any Jackson County park without written permission from the Director. If granted, a copy of the written permit must be carried up any person while engaged in trapping on Jackson County park property.

5018.4 Livestock.

No person shall graze any livestock in any Jackson County park without written permission from the Director.

5018.5 Releasing of Wildlife.

No person shall bring any animal into a Jackson County park for release. This shall include an animal control officer, unless written permission is obtained from the Director.

501[9.1] 8.6 Deer Stands, Prohibition.

No person shall use, construct, or in any way attach a deer stand, or any other structure, or any portion thereof, including steps, to any tree or any other object, unless approved by the Director.

501[9.3] 8.7 Feeding or Baiting Wildlife, Prohibition.

No person shall feed or bait any wildlife, including all mammals, birds (excluding feeding at songbird stations), deer, raccoons, and any other species of wildlife, without the written permission of the Director [which feeding:

- a) Results in a threat to the public health, safety or welfare of park visitors, patrons, or employees; or
- b) Draws birds or wildlife to an area for any purpose including hunting or poaching].

501[9.2] 8.8 Feeding of Waterfowl, Prohibition.

No person shall feed any migratory waterfowl, or create any condition, or allow any condition to exist, which results in a congregation or congestion of migratory waterfowl and which:

- a) results in an accumulation of waterfowl feces or droppings;

b) results in damage to flora, fauna, or private public property;

c) results in a threat to the public health, safety, or welfare; or

d) results in a threat to the health, safety, or welfare of migratory waterfowl.

501[9.4] 8.9 Non-Game Fish, Feeding Prohibition.

No person shall feed non-game fish except at designated fish feeding stations.

5019.[5] Plants.

All trees, plants, and vegetation on County park land are protected. No person shall collect, destroy, or remove any tree, plant, or other vegetation from park lands or waterways except by permission of the Director. Dead fallen wood may be collected for use as firewood at park campgrounds and picnic areas. No person shall collect standing timber for use as firewood.

5020. Artifacts and Items of Antiquity.

All items of antiquity on County park land are protected. No person shall collect any artifact or item of antiquity from park land except as approved by the Director. If permission is granted by the Director, all County land and property shall be restored to its original condition after antiquities are collected.

5021. Fires.

No person shall ignite or maintain any fire on park land except in designated ovens, stoves, rings, or other fireplaces provided for that purpose by the County. No person shall leave a fire unattended, and all fires must be extinguished after use. Prescribed burns shall be permitted when authorized by the Director.

[5021.1 Fire Danger.

The use or possession of fireworks of any kind on county park land is permitted only when authorized by the director of parks and recreation for special events.]

5023. Littering.

[Only] No person shall dispose of any litter or trash generated from recreational activity in any Jackson County Park[s shall be disposed of] except in an appropriate container[s] provided by the Director for that purpose.

5023.1 Dumping.

No person shall dump[ing of] trash, brush, or other debris on park land, lakes, or waterways [is prohibited].

5023.2 [Person Presumed Responsible.] Responsibility, Presumption.

The operator of a vehicle or vessel shall be presumed to be responsible for litter which is thrown, dropped, or left from the vehicle or vessel on County property or waters.

5024. Disorderly Conduct.

No person shall:

- a) Engage in disorderly conduct or any conduct tending toward a breach of the peace; or,
- b) Engage in any violent, tumultuous, offensive, or disorderly conduct by threatening, traducing, quarreling, challenging to fight or fighting, or by using obscene, offensive, profane or unseemly language to the annoyance, disturbance, or vexation of another.

5024.1 When Noises Constitute Disorderly Conduct.

The causing or making of any unnecessary loud noise, [or] shouting, or yelling, or by the use of amplified speakers or sound systems shall be considered disorderly conduct.

5025. Alcoholic Beverages.

The Director may prohibit possession or consumption of alcoholic beverages at certain park areas, park functions, and/or park facilities by the posting of signs to that effect.

5025.1 Possession of Alcoholic Beverages Prohibited, Where.

No person shall possess or consume any alcoholic beverage [within Prairie Lee Park, at Prairie Lee Lake,] at any swimming beach or archery range operated

by Jackson County [at any location within Jackson County], at the Fleming Meeting Hall, at any flying field, or at any historic site operated by Jackson County, except when authorized in writing by the Director [for park related events. This section shall also apply to lakeside residents of Prairie Lee Lake who are using the lake or park.]

5025.2 Alcohol, Possession or Consumption by Persons Under 21.

No person under the age of twenty-one years shall possess or consume any alcoholic beverage in any Jackson County park.

5025.3 Intoxication.

Any person in a state of intoxication on any Jackson County park property may be removed from park property.

5025.4 Contributing to the Delinquency of a Minor.

No person shall give away, make readily available, or otherwise supply any ["intoxicating beverage"] alcoholic beverage to any person under the age of twenty-one (21) on any park property.

5026. Shelterhouse Reservations.

No person shall use or occupy any shelterhouse [on] in any Jackson County park without first making a reservation with and securing a permit from the Director. Shelterhouse reservations may only be made by a person twenty-one (21) years of age or older. The person making the reservation shall be held accountable for the condition of the

shelterhouse at the end of the use of the shelterhouse. Anything attached to picnic tables, restrooms, shelterhouses, etc., such as signs, banners, barricades, etc., must be removed and either disposed of or taken off park property at the conclusion of the event/activity. The person reserving the shelterhouse shall also be responsible for the actions of those in his party.

5028. Diving or Jumping From Bridges or Structures.

No person shall dive or jump from any bridge or natural or man-made structure into any Jackson County lake or waterway.

5028.1 Rappelling from Structures.

No person shall rappel by any means from any natural or man-made structure without written permission from the Director.

5029. Camping Areas.

No person shall engage in camping or the over night use of the County park lands except in areas and in such manner as shall be designated by the Director. The Director may [designate] promulgate rules and regulations concerning camping and such rules and regulations shall be posted at park camping areas.

5029.1 Campsite Minimum Age Requirement.

Only persons age 21 and over shall be permitted to reserve a campsite. Each reserved site shall have a person age 21 or over physically at the campsite whenever the reserved campsite is occupied by any person.

5030. Time Limit.

No person shall camp[ing] at [one or more] any combination of campsites in a Jackson County park for a period longer than 14 consecutive days [is prohibited] without the written permission of the Director. Written permission of the Director is also required to camp in Jackson County park campground in excess of 14 days during any 30-day period.

5035. Natural Terrain Maintained, Metal Detectors, Mining, and Prospecting Prohibited.

No person shall disturb in any way the natural terrain, plants, or animals in any Jackson County park. No person shall operate a metal detector, fishing magnet, or mine or prospect for any mineral or object, in any Jackson County park without the written permission of the Director.

5036. Golf.

No person shall play or practice the game of golf, nor hit golf balls, in any Jackson County Park, except at the designated Golf Course or during special events with written approval of the Director.

5037. Construction of Docks on Prairie Lee Lake, Permit Required.

An owner of lakeside property at Prairie Lee Lake directly abutting the lake, may be permitted to construct a dock on the lake in accordance with this section. Each such dock shall be compatible with other docks and lakeside residences in terms of size, type, spacing between docks, and method of construction. No person shall erect, construct, enlarge, alter, repair, move, improve, remove, convert, or demolish any dock or similar structure on the waters of Prairie Lee Lake, or cause or permit the same to be done, without first obtaining a valid permit from the Director of Public Works.

5037.1 No Fee for Lakeside Property Owners.

No fee for a permit under this section shall be assessed against an owner of lakeside property at Prairie Lee Lake.

5037.2 Standards.

The issuance of a permit under this section shall be governed by construction standards to be promulgated by the Director of Public Works. Such standards shall, to the extent practicable, comply with chapter 54 of this Code, the Uniform Building Code, and the policy enunciated in this section. A copy of all such standards shall be on file in the offices of the Clerk of the County Legislature and Director of Public Works. Any used dock or dock part to be utilized on Prairie Lee Lake shall be thoroughly cleaned prior to installation and shall contain no plant, animal, or other living organic matter.

5038. Personal Floating Facilities.

No person shall place or erect any free-floating dock, floating trampoline, or other elevated floating mooring/swimming/diving facilities on any Jackson County Waterway.

5040. Boating Regulations.

The use and operation of watercraft and motors on any Jackson County Waterway shall be in accordance with the laws and regulations of the State of Missouri and the Missouri [Water] Highway Patrol. The County Legislature may [prescribe rules and regulations] enact ordinances pertaining to licensing, permits, size, type, horsepower, and operation of watercraft and motors on Jackson County waterways. Also, the Director may promulgate rules and regulations pertaining to the use of the parks. As used in this chapter, the term "motor" shall include any inboard or outboard motor used to propel a watercraft, regardless of horsepower or type of fuel used.

5040.1 Copies of State Regulations.

The Director shall file a true copy of the Missouri Watercraft Manual with the Clerk of the County Legislature by January 15 of each year. Copies of the Missouri Watercraft Manual shall be made available to park patrons at park offices and through park rangers.

5040.2 Personal Flotation Services, Class I, II, and III Motorboats.

No person shall operate or otherwise ride as a passenger in any class I, II, or III motorboat (motorboats 16 feet and over in length) unless such boat shall have on

board at least one wearable personal flotation device of type I, II, or III, as approved by the United States Coast Guard, in serviceable condition and readily accessible, for each person on board said boat and for each person being towed by said boat who is not wearing such a device, and unless such boat shall have on board at least one approved type IV throwable personal flotation device. Ski belts and inflatables do not qualify as approved personal flotation devices.

5040.3 Personal Floatation Devices, Class A Watercraft.

No person shall operate or otherwise ride as a passenger in any class A watercraft (less than 16 feet in length) unless such boat shall have on board at least one personal flotation device of class I, II, III, or IV, as approved by the United States Coast Guard, in serviceable condition and readily accessible, for each person on board said boat and for each person being towed by said boat who is not wearing such a device. Ski belts and inflatables do not qualify as approved personal flotation devices.

5040.4 Personal Floatation Devices, Persons Under the Age of Seven (7) Years.

No person shall operate or otherwise ride as a passenger in any motorboat, sailboat, canoe, kayak, or any other similar watercraft, containing any person under the age of seven (7) years, unless each such person under the age of seven (7) years is wearing a United States Coast Guard approved personal flotation device. Ski belts and inflatables do not qualify as approved personal flotation devices.

5040.5 Lighting.

No person shall operate any motorboat, sailboat, canoe, kayak or other watercraft between the hours of sunset and sunrise unless such watercraft shall exhibit running lights in the following manner:

a) positioned on the bow, a red light to the port and a green light to the starboard visible for 180 degree for one mile and,

b) positioned on the stern a white light visible for 360 degree for two miles.

Each watercraft is required to illuminate a white light on the stern or on the highest point of the vessel, visible from all directions, whenever it is anchored or moored away from docks, between sunset and sunrise

5040.6 Fire Extinguishers.

No person shall operate any motorboat unless such motor boat shall carry on board United States Coast Guard approved fire extinguishers as follows:

a) Every class A and every class 1 motorboat carrying or using gasoline or any other flammable or toxic fluid: one B1 type fire extinguisher;

b) Every class 2 motorboat: one B2 or two B1 type fire extinguishers;

c) Every class 3 motorboat:

1) Three B1 type fire extinguishers; or

2) One B2 type and one B1 type fire extinguisher; or

3) A fixed fire extinguishing system and one B2 type fire extinguisher;

or

4) A fixed fire extinguishing system and two B1 type fire extinguishers.

5040.7 Sounding Devices.

No person shall operate any motorboat, sailboat, canoe, kayak, or other watercraft greater than sixteen (16) feet in length unless such watercraft shall carry on board an operable mouth, hand, or power operated sounding device audible for at least one-half mile.

5040.8 Age Limits.

The minimum age for operating a motorboat in the state of Missouri is fourteen (14). No person under fourteen (14) years of age shall operate any motorboat unless such person is under the direct on board supervision of a parent or guardian or other person sixteen (16) years of age or older, or unless such motorboat is moored. No person shall authorize or knowingly permit a motorboat owned by such person or under such person's control to be operated on any county waterway in violation of this subsection, nor shall a parent or guardian authorize or knowingly permit such a child under fourteen (14) years of age of such parent or guardian to operate a motorboat in violation of this subsection.

5040.9 Missouri Water Safety Course.

In accordance with Missouri law, the operator of any watercraft on any Jackson Waterway born on or after January 1, 1984, must have completed the Missouri Watercraft Safety Course and must show proper ID and the certificate of completion, upon request by any park ranger and when renting a County-owned watercraft.

5041. Launching Areas.

No person shall launch a boat or raft onto any Jackson County Waterway from any area except [the] from a launching ramp[s] or designated launch area maintained by Jackson County for such purpose.

5041.1 Public Courtesy Dock Time Limits.

No person shall exceed [10] ten minutes docking time for parking a motor vehicle and/or trailer while loading or unloading passengers or materials at [the] any public dock[s and] or ramp area[s] within [the] a County park [lands].

5042. Boat and Motor Permits.

No person shall operate any watercraft on any Jackson County waterway, except for lakeside property owners at Prairie Lee Lake, without the appropriate boat and/or motor permit issued by the Director. Permits shall be issued on a seasonal or a one-day basis and are non-refundable and non-transferable. Season boat permits and combination boat

and motor permits shall be displayed on the port bow (left front) side of the watercraft. Season motor permits shall be displayed on the port bow (left front) side on the motor. One-day ramp permits shall be carried on the watercraft while on any Jackson County waterway. Lakeside property owners at Prairie Lee Lake will be issued identification tags and will not be required to obtain separate boat and motor permits to use Prairie Lee Lake. The identification tags shall be displayed on the port bow (left front) side of the watercraft.

5042.1 Use of Boat Ramps.

No person shall use a launching ramp at any Jackson County Waterway without having obtained the appropriate boat and/or motor permit from the Director.

5042.2 Mooring, Dock, Dry Storage and Locker Permits.

No person shall moor, dock, or store any watercraft on any specifically designated mooring dock, or dry storage facility owned or operated by Jackson County without having obtained the appropriate permit therefor. Dock and mooring spaces may be purchased as available with the actual permit issuance subject to verification of ownership and registration information. Dock and mooring permits will allow the permit holder to use any Jackson County Waterway for the time period indicated on the permit; however separate motor permits are still required. Dock and mooring permits shall be displayed on the port bow side (left front) of the watercraft. Permits are also required for the use of designated dry storage areas but these do not allow the permit holder use of Jackson County Waterways unless the holder also

purchases boat and motor permits as applicable. Dry Storage permits shall be displayed on the left front side of the trailer and port bow (left front) side of the boat.

[5042.3 Renewal of Permits.

All dock, mooring and dry storage permit holders of record as of January 1 may renew their permit options during January and February each year on payment of all fees and compliance with the terms and conditions of this chapter. Actual permit issuance will be subject to verification of ownership and registration information. For the purpose of this section, permit holder of record shall be defined as either the current holder of a valid permit if January 1 is included in the permit season or the holder of a valid permit on the last day of the last completed permit season immediately preceding January 1.]

[5042.4 Permits Issued After March 1.

On or after March 1 of each year, any remaining dock, mooring, and dry storage permits may be sold using a random drawing procedure or lottery. All interested parties shall register for said lottery between January 1 and February 28 of each year. The lottery shall be held before the third Monday in March. All registrants or their representatives must be present during the drawing in order to participate in the lottery. Any dock, mooring or dry storage purchases through the lottery process will require the full payment of fees at the time of selection. Actual permit issuance will be subject to verification of ownership and registration information.]

[5042.5 Permits Issued After July 31.

After July 31 of each year, the director of parks and recreation may issue seasonal boat, motor, combination boat and motor, mooring, dock, and dry storage permits for the remainder of the current season at one-half the fees established for the applicable full season.]

5042.[6] 3 Display of Permits.

No person shall operate, dock, moor, or store any watercraft, motor, or trailer on any Jackson County Waterway or other property owned or operated by Jackson County unless said watercraft shall display all applicable boat, motor, dock, mooring, and dry storage permits in accordance with this section.

5046. Boating on Prairie Lee Lake.

5046.1 Sailboats.

No person shall place or operate a sailboat on Prairie Lee Lake.

5046.2 Boats, Length and Width.

No person shall operate a boat, other than a pontoon boat, over ten feet (10') in width or over twenty-one feet six inches (21.5') in length on Prairie Lee Lake.

5046.3 Pontoon Boats, Length and Width.

No person shall operate a pontoon boat over ten feet (10') in width or over thirty feet (30') in length on Prairie Lee Lake.

[5046.4 Personal Watercraft.

No person shall operate a personal watercraft on Prairie Lee Lake on weekends or holidays.]

5046.[5] 4 Artificial Wake Enhancement.

No person shall operate a boat on Prairie Lee Lake that has been modified to or uses any device or means to create an artificially large or modified wake.

5049. Sailboards, Windsurfing, and Stand-Up Paddleboards.

No person shall operate a sailboard, windsurfer, stand-up paddleboard, or similarly-designed craft on any Jackson County lake or Waterway except in accordance with this section and the rules and regulations promulgated by the Director.

[5049.1 One Occupant.

Only one (1) person may occupy the sailboard during its operation.]

5049.[2] 1 Boat Permit and Personal Flotation Device Required.

The operator of any sailboard, windsurfer, stand-up paddleboard, or similarly designed craft must display a current Jackson County boat permit and wear at all

times [while sailboarding] a Type I, II or III Personal Flotation Device approved by the U.S. Coast Guard.

5049.2 Day and Time Reservations.

The Director may allow sailboarding, windsurfing, and stand-up paddleboarding on any Waterway [Longview and Blue Springs Lake] between sunrise and sunset, Monday through Thursday. No person shall sailboard, windsurf, or stand-up paddleboard on Friday, Saturday, or Sunday, or on any holiday on any Waterway, other than Lake Jacomo.

[5049.3 Wet Suit Required.

From October 1 through May 15 the operator and any passenger of any sailboard or personal watercraft must wear a wet suit designed to protect the trunk, arms and legs.]

[5051. Windsurfing.

The director of parks and recreation may allow windsurfing on Longview and Blue Springs Lakes between sunrise and sunset, Monday through Thursday. No person shall windsurf on Friday, Saturday, Sunday or on holidays. Windsurfing shall be allowed on Lake Jacomo without restrictions.

5051.1 Windsurfing Regulations.

Any person windsurfing on Longview or Blue Springs Lakes shall first obtain a permit and shall be subject to all regulations promulgated by the director of parks and recreation.]

5059. [Maximum Speed on Lake Jacomo.

Except for lake patrol boats operated by the county or the state, motorized boats may not be operated on Lake Jacomo in excess of ten miles per hour (10 mph).]

[5060] 5059. Horsepower Limits on Prairie Lee Lake.

No boat with an attached or installed motor having more than one hundred and ninety (190) horsepower (outboard) and/or one hundred and sixty-five (165) horsepower (inboard) may be placed on Prairie Lee Lake on Saturdays, Sundays or holidays.

5066 Water Skiing.

The operator of any vessel being used to tow a person on water skis or other appropriate device approved for use on Jackson County lakes and waterways must have in addition to himself another person on board seated so as to observe the progress of the person being towed or the vessel must be equipped with a ski mirror and red ski flag. All water skiing and other approved activity shall be conducted only from sunrise to sunset.

5066.1 Direction of Skiing on Prairie Lee Lake.

On Prairie Lee Lake both the operator of the towing vessel and the person or

persons being towed will maneuver counterclockwise so that the skis or other device or any person will not strike or collide with another object or person.

5066.2 Waterskiing Conduct.

No person will manipulate water skis or other device in a reckless or negligent manner endangering the life or property of any person. No person shall manipulate water skis or other device while intoxicated or under the influence of any narcotic drug, barbiturates or marijuana.

5066.3 Flotation Devices for Water Skiing.

Any person involved in water skiing or other approved similar activity must wear a type I, II or III coast guard approved personal flotation device. Ski belts and other inflatables are not allowed.

5066.4 Water Skiing at Lake Jacomo.

No person shall water ski on Lake Jacomo except by special permission of the Director.

5066.5 Skier Down Flags.

A skier down flag shall be displayed when required by Missouri law on all Waterways.

5069 Authority to Issue Written Notice of Violation.

Jackson County park rangers shall have authority to issue written notice of violation to any [permit holder] boat operator who fails to comply with the boating and watercraft regulations of this chapter. [Park rangers shall report the notice of violation to the director of park and recreation.]

5069.1 Revocation and Suspension.

The Director may suspend or revoke any boating-related permit issued under authority of this chapter. The appeal procedure may be obtained from the Director.

5071. Riding on Bow and Gunwales Prohibited.

The operator of a motorboat 26 feet in length or less, shall not ride or sit, or allow any passengers to ride or sit on either the starboard or port gunwales or on the decking over the bow railing, top of seat back, or decking over the back of the motorboat while under way, unless such person is inboard of adequate guards or railings which could prevent someone from being lost overboard . As used in this section, the term "adequate guards or railings" means guards or railings having a height parameter of at least six inches but not more than eighteen inches.

5071.1 Exceptions.

- a) The operator may allow a person to temporarily occupy the decking over the bow for a necessary purpose such as docking, mooring to, or casting

off from a mooring buoy.

b) Vessels being propelled by sail are not [included] within the prohibition of this section.

5072. Removal of Park Patrons.

Jackson County park rangers [shall have the right] are authorized to remove any person from the County's lakes and Waterways for any of the following reasons:

1) Severe weather conditions;

2) Other dangerous conditions where personal safety or property is endangered;
or

3) [Infractions] Violations of the County's code, rules, [and] or regulations.

5073. Traffic Movement.

[All] Any watercraft operator[s] shall stop [their] the operator's craft upon the signal of any park ranger and shall obey all reasonable signal direction given by any park ranger in directing the movement of traffic on any Jackson County lake or Waterway.

5073.1 Right of Way to Emergency Watercraft.

When any emergency watercraft gives an audible signal by siren, or visible signal,

with red or blue emergency lights, the operator of any watercraft shall immediately stop or position [their] the operator's watercraft in such a manner as to give the right of way to the emergency [vehicle] watercraft.

5080. Operation of Radio/Remote Controlled [Aircraft] Devices.

No person shall operate any remote radio/remote controlled device, including but not limited to, aircraft, aerial drones, cars, trucks, rock crawlers, and boats, except in areas designated for such operation by the Director.

[5081. Display of Frequency and Channel.

Any person operating a radio controlled aircraft within designated areas in Jackson County parks shall prominently display on the transmitter at all times frequency flags and channel numbers.]

508[2] 1. Liability Insurance Required.

No person shall operate a radio controlled [aircraft or boat] device on or above park land or Waterways unless [he] such device has liability insurance of at least the minimum limits, with proof of coverage in the person's possession while operating said device, offered by the Academy of Model Aeronautics to its members, with regard to aircraft, or comparable governing body or agency coverage for other devices [the minimum limits offered by the American Power Boat Association to its members, with regard to boats]. Any person holding a current Academy of Model Aeronautics membership card will be presumed to have met the above requirement with regard to aircraft. [Any person holding a current American Power Boat Association membership card will be presumed to have

met the above requirement with regard to boats.]

508[3] 2. Permit.

[It shall be unlawful for any] No person shall [to] operate any type of radio controlled equipment for the purpose of operating miniature or model airplanes, ground running vehicles, water borne boats or vehicles, rockets or any other similar device within the physical boundary of any park that is under the jurisdiction of Jackson County, Missouri, without first [purchasing] obtaining the proper operating permit issued by Jackson County. Said permit must be in the possession of the permit holder while operating radio/remote controlled devices in a County park.

508[4] 3. Radio-Controlled Flying Field Sound Level.

No person shall operate any radio-controlled flying device with a sound level in excess of ninety-eight (98) decibels on an a weighted scale when measured from a distance of fifty (50) or more feet.

508[5] 4. [Permission to Dive] Diving, Permit Required.

Any person wishing to scuba dive in any Jackson County lake[s and] or waterway[s] must obtain written approval from the Director [contact the Jackson County Rangers' Station located at Lake Jacomo] twenty-four (24) hours prior to [their] the dive and inform the [senior ranger on duty] Director of the time, location, purpose, and number of persons involved in the dive.

5090. Abandoned Property.

Any boat, boat lift, craft or other property of value found abandoned, adrift, or left unattended in or near County lakes or on County park land may be taken by the County.

5090.1 Lien for Expenses.

The County shall have a lien on such property for all expenses of taking, towing, and storing that property and for all damage caused by that property to the property of the county, or to any other person.

5090.2 Procedure for Property Disposal.

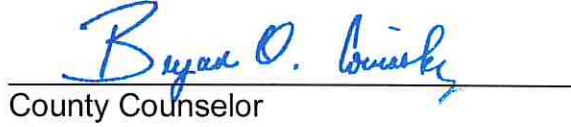
If the owner of the property does not claim the property and redeem the lien within [6 months] ninety (90) days, the property may be disposed of in the same manner as surplus County property.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5610 introduced on March 28, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5610.

Date

Frank White, Jr., County Executive

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding twelve-month term and supply contracts with one twelve-month options to extend, for the furnishing of electrical service for use by the Parks + Rec and Public Works Departments to Staco Electric Construction of Kansas City, MO, and KC Service Company of Peculiar, MO, under the terms and conditions of Request for Proposals No. 6-22.

RESOLUTION NO. 20921, April 11, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited formal written bids on Invitation to Bid 6-22 for the furnishing of electrical service for use by the Parks + Rec and Public Works Departments; and,

WHEREAS, a total of 315 notifications were distributed and two responses were received and evaluated from the following:

BIDDERS

Staco Electric Construction
Kansas City (Jackson County), MO

KC Service Company
Peculiar, MO

and,

WHEREAS, pursuant to section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the split award of a twelve-month term and supply contract, with one twelve-month option to extend, for the furnishing of this service to Staco Electric Construction of Kansas City (Jackson County), MO, and KC Service Company of

Peculiar, MO, under the terms and conditions of Request for Proposals No. 6-22; and,

WHEREAS, in order to ensure the ready availability of a contractor to perform the needed services, a split award is recommended with Staco Electrical as the primary vendor and KC Service as the secondary vendor in the event that the primary vendor is not immediately available for requested service; and,

WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any specific amount, with the availability of funds subject to annual appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award and any extension; and,

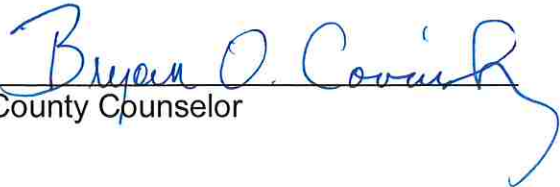
BE IT FURTHER RESOLVED that the Department of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the using spending agencies are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20921 of April 11, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.



Date



Chief Administrative Officer

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE repealing sections 3301., 3302., 3303., 3305., and 3306., Jackson County Code, 1984, relating to property assessed clean energy and enacting, in lieu thereof, eleven new sections relating to the same subject.

ORDINANCE NO. 5619, April 18, 2022

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the County has participated in property assessed clean energy (PACE) programs since 2014, through the Missouri Clean Energy District as set out in chapter 33 of the County Code; and,

WHEREAS, under PACE, commercial and residential property owners may finance qualifying clean energy projects on their properties with the proceeds of loans that are repaid by means of charges on their real property tax bills; and,

WHEREAS, pursuant to section 3302. of the code, the Greater Kansas City Clean Energy Board (GKCCEB) is also designated as an eligible PACE funding provider within the County; and,

WHEREAS, the Legislature has determined that it is appropriate to revise the procedures contained in section 3305. of the code for the appointment of membership to the GKCCEB; and,

WHEREAS, the Legislature has also determined that it is appropriate to designate the Show Me PACE Clean Energy District as a qualified PACE provider in the County; and,

WHEREAS, the amendments to chapter 33 embodied in this Ordinance provide an appropriate means by which to implement the intent of the Legislature; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, as follows:

Section A. Enacting Clause.

Sections 3301., 3302., 3303., 3305., and 3306., Jackson County Code, 1984, are hereby repealed, and seven new sections enacted in lieu thereof, to be known as sections 3301., 3302., 3303., 3305., 3306., 3310., 3311., B, C, D, and E, to read as follows:

3301. Title and Definitions.

3301.1 Title. This chapter shall be known and may be cited as the “Jackson County, Missouri Property Assessed Clean Energy (PACE) Ordinance.”

3301.2 Definitions. Except as specifically defined below, words and phrases used in this chapter shall have their customary meanings. Words and phrases defined in section 67.2800.2 of the Missouri Revised Statutes (2016), as amended, shall have their defined meanings when used in this chapter. As used in this chapter, the following words and phrases shall have the meanings indicated.

“Commercial Property” means any property owned by a non-profit or not-for-profit entity classified by the Jackson County Assessment Department as “commercial,” any governmentally-owned property, and any multi-family residential property in excess of four residential units.

“Greater Kansas City Clean Energy Development Board” or “Board” means the Greater Kansas City Clean Energy Development Board.

“Missouri Clean Energy District” or “Missouri District” means the Missouri Clean Energy District.

“PACE Act” means Missouri Property Assessed Clean Energy Act, sections 67.2800 – .2835, RSMo, as amended.

“PACE Assessment” means a special assessment made against qualifying property in consideration of PACE Funding.

“PACE Funding” means funds provided to the owner(s) of qualified property by the Board, Missouri District, or Show Me District for an energy efficiency improvement.

“Qualifying Property” means real property located in Jackson County, Missouri.

“Show Me PACE Clean Energy District” or “Show Me District” means the Show Me PACE Clean Energy District.

3302. Program Administration.

The Missouri Clean Energy District [shall], the Show Me PACE Clean Energy District, and the Greater Kansas City Clean Energy Development Board shall be empowered to administer the functions of the PACE Program within the County by:

- a. Providing property owners with an application in order to apply for PACE Funding;
- b. Developing standards for the approval of Projects submitted by Qualifying Property owners;
- c. Reviewing applications and select qualified projects;
- d. Entering into assessment contracts with Qualifying Property owners;
- e. Providing a copy of each executed notice of assessment to the Jackson County Director of Assessment and causing a copy of each such notice of assessment to be recorded in the real estate records of the Jackson County Recorder of Deeds;
- f. Authorizing and disbursing the PACE Funding to Qualifying Property owners;

- g. Receiving the PACE Assessment from the County Collector; and
- h. Recording any lien, if needed, due to nonpayment of a PACE Assessment.
- i. Exercising all powers granted by section 67.2810.2, RSMo, as amended, including, but not limited to, the power to levy and collect a PACE Assessment pursuant to an assessment contract with a Qualifying Property owner.

3303. Liability of County Officials; Liability of County.

Notwithstanding any other provision of law to the contrary, officers and other officials of the County, the Board, the Missouri District, the Show Me District, and the County, including, without limitation, tax assessors and tax collectors, shall not be personally liable to any person for claims, of whatever kind or nature, under or related to the County's PACE program, including, without limitation, claims for or related to uncollected PACE Assessments. The County has no liability to a property owner for or related to energy savings improvements funded under the PACE program. The Board, the Missouri District, and the Show Me District shall for all purposes be considered independent entities and shall not be considered subdivisions of the County.

3305. Greater Kansas City Clean Energy Development Board, Established.

The Greater Kansas City Clean Energy Development Board is established.

3305.1 Membership. The Board shall consist of five members:

a. [Chair of the Jackson County Legislature;

b.] The Mayor of the City of Sugar Creek, MO;

[c. The Legislative Auditor of Jackson County, MO;]

b. Two Jackson County residents appointed as permanent members by nominators selected by the Chairman of the County Legislature; and,

c. Two [members selected] Jackson County residents appointed by majority vote of the [three permanent] members[, who shall serve terms of two years] designated or appointed pursuant to subsections 1.a and 1.b of this section.

3305.2 Terms and Vacancies.

The terms of office for the nominators and for the appointed members of the Board shall be as follows:

a. The two nominators shall begin their terms when named by the Chairman of the County Legislature and, once they have discharged their duties of appointing two permanent members to the Board, their terms and duties shall end.

b. The two permanent members of the Board appointed by the nominators shall begin their terms on the day they are appointed by mutual agreement of the nominators. The terms of the two initially appointed permanent members of the Board shall end on December 31, 2025. Thereafter, the terms of the two permanent appointed members of the Board shall end every fourth year on January 31.

c. Whenever a vacancy occurs in either of the two permanent appointed Board members, the secretary of the Board shall notify the Chairman of the County Legislature who shall in turn appoint two nominators. The nominators shall then appoint a new member or members by mutual agreement.

d. The terms of the two non-permanent appointed members shall begin when they are chosen by the majority of the Board. The term of the initial two non-permanent Board member shall end on December 31, 2024. Thereafter, the terms of the two non-permanent appointed members of the Board shall end every fourth year on December 31.

e. Subject to the right of resignation and to the terms described herein, all members shall hold office until their successors are duly elected or appointed and qualified.

3305.[2] 3 Expenses.

The Board [shall] may establish reasonable procedures for Board members to be reimbursed for expenses incurred due to their Board service.

3305.4 Proxies.

Any board member may name a proxy, authorized to vote on that member's behalf, by submitting the name of such person in writing to the Board's chair before any meeting during which the proxy is authorized to vote.

3306. Greater Kansas City Clean Energy Development Board, Authority.

The Board is authorized to exercise all powers which may be exercised by similar boards pursuant to the PACE Act, as it may be revised from time to time, and to adopt such bylaws addressing its operations as are consistent with the PACE Act and this chapter.

3306.1 Commercial Properties Only.

The authority of the Board to administer the PACE Program within the County shall extend to Commercial Properties only.

3306.[1] 2 Start-Up Phase.

The Missouri Clean Energy Authority, LLC (MOCEA) shall serve as Program Administrator for the Board during its initial or start-up phase. Such start-up phase shall extend for a period of one (1) year, and may be extended by vote of the Board

for a period up to three (3) years. During the start-up phase, MOCEA shall be responsible for all costs and fees associated with the Board's operations.

3306.3 Cooperative Tax Agreements.

The Board shall be authorized to enter into cooperative agreements with the County governing the collection of PACE Assessments.

3308. Consumer Protections.

The Missouri District, the Show Me District, and the Board shall adopt, before any project may be approved [by the Board], consumer protection policies and standards that address, at a minimum, the following areas:

- a. Consumer eligibility;
- b. Minimum required disclosures and documentation to be provided to the consumer;
- c. Maximum rates and fees to be charged to the consumer; and post-funding support for the consumer;
- d. Data and cyber-security standards to protect consumer data and personal information that comply with the Financial Services Modernization Act of 1999, Title V;

- e. The prohibition of PACE program practices that are misleading, deceptive, or violative of federal, state or local laws regarding marketing practices;
- f. Compliance with all federal, state, or local laws regarding protected classes;
- g. Availability of the program to low-income homeowners who are otherwise eligible for the program; and,
- h. Implementation of a reasonable maximum finance amount.

These consumer protections shall either meet or exceed the national PACE standards as outlined in the Residential PACE Nation Consumer Protection Policies, as revised from time to time, viewable at <http://pacenation.us/consumer-protections/>. These standards shall not apply to any project involving or improvement to any Commercial Property.

3310. Existing Laws Not Superseded.

Any project or improvement to any Qualifying Property which is funded in whole or in part with PACE Funding shall be subject to all ordinances, rules, and regulations in effect at the time of the initial funding.

3311. County as a Non-Party.

The County shall not be a party to any PACE Funding agreement, loan, or other

commitment, however dominated, executed between the Missouri District, the Show Me District, or the Board and the owner(s) (or their representatives, together with any successors and assigns) of any Qualifying Property.

Section B. Severability Clause.

If any section or provision of this Ordinance is determined to be unconstitutional, contrary to state law, or incapable of being enforced, by reason of any law or public policy, all other sections or provisions of this Ordinance shall remain in full force and effect and no section or provision shall be deemed dependent upon any other section or provision unless expressly stated herein.

Section C. Jackson County declares its intent that the provisions of this Ordinance shall be in conformity with federal and state laws. The County enacts this Ordinance pursuant to sections 67.2800 to 67.2835, RSMo, as amended.

Section D. The County does hereby request that the County be approved by the Board of Directors of the Show Me District as a duly authorized participant in the District. The County hereby approves the Show Me PACE Cooperative Agreement among the District and the participating municipalities in substantially the form attached hereto as Exhibit A (the "Cooperative Agreement"). The County Executive is hereby authorized and directed to execute the Cooperative Agreement on behalf of the County.

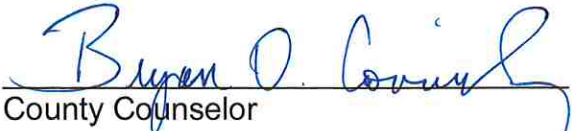
Section E. The election of the County to join the Show Me District shall in no way constitute an obligation of the County necessitating any corresponding appropriation.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5619 introduced on April 18, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5619.

Date

Frank White, Jr., County Executive

EXHIBIT A

SHOW ME PACE COOPERATIVE AGREEMENT

THIS COOPERATIVE AGREEMENT (“Cooperative Agreement”) is made and entered into by Show Me PACE, a Missouri clean energy development board (“Show Me PACE”) and the municipalities of the State of Missouri that, from time to time, may execute this Cooperative Agreement (each, a “Municipality,” and together, the “Municipalities”).

RECITALS

WHEREAS, on (date), the Jackson County Legislature adopted Ordinance No. 5619, authorizing participation in Show Me PACE, pursuant to Sections 67.2800 to 67.2835 of the Revised Statutes of Missouri (the “PACE Act”); and

WHEREAS, pursuant to Section 67.2810 of the PACE Act, more than one municipality may form a clean energy development board; and

WHEREAS, clean energy development boards serving more than one municipality are in the best interest of the participating municipalities because it allows for economies of scale and concentrations of expertise that will benefit the approval, financing and installation of energy efficient and renewable energy improvements pursuant to the PACE Act; and

WHEREAS, other municipalities may participate in Show Me PACE by adoption of an ordinance in accordance with the PACE Act and execution of this Cooperative Agreement.

AGREEMENT

NOW THEREFORE, in consideration of each municipality’s participation in Show Me PACE, each Municipality hereby agrees as follows:

1. Representations. Each Municipality has taken all legislative actions necessary to approve such Municipality’s participation in Show Me PACE.

2. Approval of Bylaws. The current bylaws of Show Me PACE (the “Bylaws”) have been provided to the Municipality and the Municipality approves such Bylaws.

3. Board of Directors. The members of the Board of Directors of Show Me PACE shall be appointed in the manner described in the Bylaws.

4. Clean Energy Development Board Powers. Each Municipality agrees that Show Me PACE is authorized to exercise all clean energy development board powers permitted by the PACE Act or other statute within the boundaries of the Municipality.

5. Counterparts. This Cooperative Agreement is intended to be signed in counterparts as Municipalities, from time to time, elect to participate in Show Me PACE. No action from any Municipality already participating in Show Me PACE shall be required for a new Municipality to participate in Show Me PACE.

6. Withdrawal. No Municipality shall withdraw from participation in Show Me PACE if such withdrawal will impact any existing property assessment clean energy financing undertaken by Show Me PACE in the Municipality's boundaries. However, a Municipality may request, in writing, that Show Me PACE no longer undertake clean energy financing in the Municipality's boundaries.

IN WITNESS WHEREOF, Show Me PACE and the Municipalities have caused this Cooperative Agreement to be executed as of the dates shown below:

Date: _____, 20__

SHOW ME PACE

By: _____
Josh Campbell, J.D., Administrator

Date: _____, 20__

JACKSON COUNTY, MISSOURI

Adopted Ordinance No. __5619__
joining Show Me PACE

By: _____
Frank White, County Executive

ATTEST:

Mary Jo Spino, Clerk of the County Legislature

Approved as to Form:

County Counselor

Request for Legislative Action

Ord. #5619
Sponsor: Dan Tarwater III
Date: April 18, 2022

| Completed by County Counselor's Office | | | |
|---|------------------------|---------------------------|-----------|
| Action Requested: | Ordinance | Res.Ord No.: | 5619 |
| Sponsor(s): | Daniel T. Tarwater III | Legislature Meeting Date: | 4/18/2022 |

| Introduction |
|--|
| Action Items: ['Repeal'] |
| Project/Title: |
| Repealing sections 3301., 3302., 3303., 3305., 3306., Jackson County Code, 1984, relating to property assessed clean energy and enacting, in lieu thereof, eleven new sections relating to the same subject. |

| Request Summary |
|--|
| Code changes to include, in part: |
| <ul style="list-style-type: none"> · Defining Commercial Property · Adding Show Me PACE Clean Energy District (Show Me District) as a qualified PACE provider in the County · Revising the appointment and terms of membership to the Greater Kansas City Clean Energy Board (GKCCEB) · Limiting the authority of the Greater Kansas City Clean Energy Development Board to commercial properties only |
| Legislator Tarwater will sponsor. |

| Contact Information | | | |
|----------------------------|---------------------|------------------------|---------------------------|
| Department: | Legislative Auditor | Submitted Date: | 4/12/2022 |
| Name: | Crissy Wooderson | Email: | CWooderson@jacksongov.org |
| Title: | Legislative Auditor | Phone: | 816-881-3310 |

| Budget Information | | | |
|---|-------------|--------------------|-----------------------------------|
| Amount authorized by this legislation this fiscal year: | | | \$ 0 |
| Amount previously authorized this fiscal year: | | | \$ 0 |
| Total amount authorized after this legislative action: | | | \$ |
| Is it transferring fund? | | | No |
| Single Source Funding: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| | | | !Unexpected End of Formula |

Request for Legislative Action

| | |
|--------------------------|------------------|
| Prior Legislation | |
| Prior Ordinances | |
| Ordinance: | Ordinance date: |
| 5494 | March 22, 2021 |
| Prior Resolution | |
| Resolution: | Resolution date: |
| | |

| | |
|--|----|
| Purchasing | |
| Does this RLA include the purchase or lease of supplies, materials, equipment or services? | No |
| Chapter 10 Justification: | |
| Core 4 Tax Clearance Completed: | |
| Certificate of Foreign Corporation Received: | |
| Have all required attachments been included in this RLA? | |

| | |
|---|------|
| Compliance | |
| Certificate of Compliance | |
| Not Applicable | |
| Minority, Women and Veteran Owned Business Program | |
| Goals Not Applicable for following reason: Not Spending Money | |
| MBE: | .00% |
| WBE: | .00% |
| VBE: | .00% |
| Prevailing Wage | |
| Not Applicable | |

| | |
|--|--|
| Fiscal Information | |
| <ul style="list-style-type: none"> This legislative action does not impact the County financially and does not require Finance/Budget approval. | |

Request for Legislative Action

History

Crissy Wooderson at 4/12/2022 3:10:51 PM - [Submitted | To be prepared for April 18, 2022 legislative agenda.]

Department Director: Cindy L. Wallace at 4/12/2022 3:22:34 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 4/12/2022 3:36:27 PM - [Not applicable |]

Compliance: Jaime Guillen at 4/12/2022 3:45:13 PM - [Approved |]

Finance (Budget): Mark Lang at 4/13/2022 8:59:33 AM - [Not applicable |]

Executive: Troy Schulte at 4/13/2022 9:36:33 AM - [Approved |] Legal: Elizabeth Freeland at 4/13/2022 4:02:59 PM - Approved.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$58,780.00 from the undesignated fund balance of the 2022 Grant Fund in acceptance of an increase to the Gender-Sensitive Youth Advocacy Program Grant received from the Missouri Department of Public Safety.

ORDINANCE NO. 5620, April 18, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Family Court Division has been awarded an increase to its Gender-Sensitive Youth Advocacy Program grant in the amount of \$58,780.00 by the Missouri Department of Public Safety for the extended period of October 1, 2021, through September 30, 2022; and,

WHEREAS, the purpose of this grant is to ensure gender sensitive monitoring of youths by providing an advocate to work in partnership with juvenile probation officers and offering support through coaching, social groups, tutoring, mental health counseling, and tracking services; and,

WHEREAS, the grant increase does not require local matching funds; and,

WHEREAS, an appropriation is necessary to place the increased grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the undesignated fund balance of the 2022 Grant Fund:

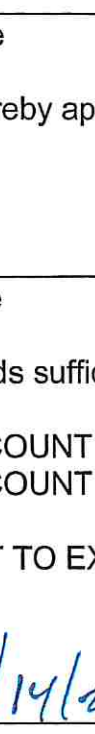
| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|---------------------------------|--------------------------------------|-------------|-----------|
| Grant Fund | | | |
| Gender Sensitive Youth Advocacy | | | |
| 010-2154 | 45617- Increase Revenues | \$58,780 | |
| 010-9999 | 32810- Undesignated Fund Balance | | \$58,780 |
| 010-9999 | 32810- Undesignated Fund Balance | \$58,780 | |
| Gender Sensitive Youth Advocacy | | | |
| 010-2154 | 56140- Travel Expense | | \$2,810 |
| 010-2154 | 56790- Other Contractual Services | | \$47,500 |
| 010-2154 | 57230- Other Operating Supplies | | \$7,470 |
| 010-2154 | 58170- Other Equipment | | \$1,000 |

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5620 introduced on April 18, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5620.

Date

Frank White, Jr., County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 9999 32810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$58,780.00



Date



Chief Administrative Officer

Request for Legislative Action

Ord. #5620
Sponsor: Tony Miller
Date: April 18, 2022

| Completed by County Counselor's Office | | | |
|--|-------------|---------------------------|-----------|
| Action Requested: | Ordinance | Res.Ord No.: | 5620 |
| Sponsor(s): | Tony Miller | Legislature Meeting Date: | 4/18/2022 |

| Introduction |
|---|
| Action Items: ['Appropriate'] |
| Project/Title: |
| Gender-Sensitive Youth Advocacy Program (GSYAP) |

| Request Summary |
|---|
| <p>This is a request to appropriate \$58,780 from the undesignated fund balance of the 2022 Grant fund in acceptance of funds awarded to the Family Court Division by the Missouri Department of Public Safety. The project is named "Gender-Sensitive Youth Advocacy Program (GSYAP)". The goal of the program is to fund a advocates/coaches who work in partnership with Juvenile Probation Officers. Youth are offered in-person and virtual pro-social groups, one-on-one advocacy/mentoring/coaching support, tutoring, mental health counseling, and tracking services. The focus of the supportive services is on youths' needs as the assigned officers will continue to address risk factors through effective case management. The project began October 1, 2021 and with this extension will continue through September 30, 2022. The awarded amount for the grant project is \$58,780 and there is no match requirement.</p> |

| Contact Information | | | |
|---------------------|----------------------------|------------------------|----------------------------|
| Department: | Circuit Court | Submitted Date: | 3/30/2022 |
| Name: | carl.bayless@courts.mo.gov | Email: | carl.bayless@courts.mo.gov |
| Title: | Grant Coordinator | Phone: | 816-435-4775 |

| Budget Information | | | |
|---|--------------------|-----------------------------------|----------------|
| Amount authorized by this legislation this fiscal year: | | | \$58,780 |
| Amount previously authorized this fiscal year: | | | \$ 0 |
| Total amount authorized after this legislative action: | | | \$58,780 |
| Is it transferring fund? | | | Yes |
| Transferring Fund From: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| 010 (Grant Fund) | 9999 (*) | 32810 (Undesignated Fund Balance) | \$58,780 |

Request for Legislative Action

| Transferring Fund To: | | | |
|-----------------------|---|------------------------------------|----------|
| Fund: | Department: | Line Item Account: | Amount: |
| 010 (Grant Fund) | 2154 (Gender Sensitive Youth Advocacy Program - GSYA) | 56140 (Travel Expense) | \$2,810 |
| 010 (Grant Fund) | 2154 (Gender Sensitive Youth Advocacy Program - GSYA) | 58170 (Other Equipment) | \$1,000 |
| 010 (Grant Fund) | 2154 (Gender Sensitive Youth Advocacy Program - GSYA) | 57230 (Other Operating Supplies) | \$7,470 |
| 010 (Grant Fund) | 2154 (Gender Sensitive Youth Advocacy Program - GSYA) | 56790 (Other Contractual Services) | \$47,500 |

| Prior Legislation | |
|-------------------|------------------|
| Prior Ordinances | |
| Ordinance: | Ordinance date: |
| | |
| Prior Resolution | |
| Resolution: | Resolution date: |
| | |

| Purchasing | |
|--|----|
| Does this RLA include the purchase or lease of supplies, materials, equipment or services? | No |
| Chapter 10 Justification: | |
| Core 4 Tax Clearance Completed: | |
| Certificate of Foreign Corporation Received: | |
| Have all required attachments been included in this RLA? | |

| Compliance | |
|---|------|
| Certificate of Compliance | |
| Not Applicable | |
| Minority, Women and Veteran Owned Business Program | |
| Goals Not Applicable for following reason: Not spending money | |
| MBE: | .00% |
| WBE: | .00% |
| VBE: | .00% |
| Prevailing Wage | |

Request for Legislative Action

| | |
|----------------|--|
| Not Applicable | |
|----------------|--|

Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

carl.bayless@courts.mo.gov at 3/30/2022 9:45:43 AM - [Submitted |]
Department Director: Mary Marquez at 4/1/2022 10:34:37 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 4/1/2022 12:55:08 PM - [Not applicable |]
Compliance: Katie M. Bartle at 4/4/2022 11:18:20 AM - [Approved |]
Finance (Budget): Sarah L. Matthes at 4/7/2022 11:33:41 AM - [Approved | Fiscal Note Attached]
Executive: Troy Schulte at 4/7/2022 11:54:13 AM - [Approved |]
Legal: Elizabeth Freeland at 4/14/2022 11:25:45 AM - [Approved |]
Department Director: Mary Marquez at 4/1/2022 10:34:37 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 4/1/2022 12:55:08 PM - [Not applicable |]
Compliance: Katie M. Bartle at 4/4/2022 11:18:20 AM - [Approved |]
Finance (Budget): Sarah L. Matthes at 4/7/2022 11:33:41 AM - [Approved | Fiscal Note Attached]
Executive: Troy Schulte at 4/7/2022 11:54:13 AM - [Approved |]
Legal: Elizabeth Freeland at 4/14/2022 11:25:45 AM - [Approved |]



MISSOURI DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
SUBAWARD

P.O. Box 749
Jefferson City, MO 65102
Phone: (573) 751-4905

| | | | |
|---|-----------------------------------|---|----------------------|
| Subrecipient Name: | | Subrecipient DUNS Number: | |
| Jackson County Family Court | | 180647497 | |
| DPS Funding Opportunity Title: | Project Period Start Date: | Project Period End Date: | |
| 2022 Title II Formula Grant | 10/1/2021 | 9/30/2022 | |
| Project Title: | | Subaward Number: | |
| Gender-Sensitive Youth Advocacy Program (GSYAP) | | 2020-TitleII-020 | |
| Project Description: | | | |
| <p>The Jackson County Family Court's Gender-Sensitive Youth Advocacy Program offers enhanced community supervision services and supports to youth assigned female at birth (AFAB) irrespective of current gender identity. Utilizing contract advocates/coaches who work in partnership with Juvenile Probation Officers, youth are offered in-person and virtual pro-social groups, one-on-one advocacy/mentoring/coaching support, tutoring, mental health counseling, and tracking services. The focus of the supportive services is on youths' needs as the assigned officers will continue to address risk factors through effective case management. The Gender-Sensitive program also includes a community service/ restitution component, as well as mother/daughter (adolescent/caring adult) groups and activities that focus on the importance of self-care and emotional well-being. Participants are encouraged to build and sustain healthy and productive relationships, gain self-esteem and empowerment, and learn valuable life skills. The contract advocates work to provide short-term problem solving, mediation, counseling, and advocacy. Crisis intervention and resource support will be the responsibility of the tracker and mental health counseling team. The evidence-based Voices curriculum will continue to be utilized for primary groups, however, there is increased utilization of curriculum that is grounded in trauma-sensitive and trauma-informed treatment modalities. Court staff will also continue the practice of conducting workshops that teach and reinforce a variety of life skills, especially self-regulation, anger management, and capacity building working with community partners such as the Kansas City Police Department, Metropolitan Community College, Kansas City Health Department, Full Employment Council, ArtsTech, and a variety of community mental health agencies.</p> | | | |
| Subaward Total: | | CFDA Number and Name: | |
| \$58,780.00 | | 16.540 – Title II Formula Grant Program | |
| Research and Development Project: | | Indirect Cost Rate for Federal Award: | |
| No | | N/A | |
| Name of Federal Awarding Agency: | | Federal Award Date: | |
| Department of Justice, Office of Justice Program, Office of Juvenile Justice and Delinquency Prevention | | FY2019 10/1/2019 FY2020 10/1/2020 | |
| Name of State Administering Agency (SAA): | | SAA Federal Award Number: | |
| Missouri Department of Public Safety, Office of the Director P.O. Box 749 Jefferson City, MO 65102 | | 2019-JX-FX-0016 2020-JX-FX-0028 | |
| <p>This Subaward is made in the amount and for the project period referenced above to the Subrecipient identified above. This Subaward is subject to compliance with the general conditions governing grants and subawards and any attached Certified Assurances or Special Conditions. This Subaward is subject to compliance with all federal and state laws and all guidelines identified in the above mentioned DPS Funding Opportunity.</p> <p>The undersigned Subrecipient Authorized Official hereby acknowledges he/she is authorized to legally bind the Subrecipient and certifies acceptance of the above-described Subaward on the terms and conditions specified or incorporated by reference above and those stated in the approved application.</p> | | | |
| Subrecipient Authorized Official (AO) Name: | | Subrecipient Project Director (PD) Name: | |
| Theresa Byrd | | Kelly Hams Pearson | |
| Subrecipient AO Signature: | Date: | Subrecipient PD Signature: | Date: |
| | 03/11/2022 | | 3/11/22 |
| <p>This Subaward shall be in effect for the duration of the project period stated above and funds shall be made available on the Subaward Date with return of this signed document to the Missouri Department of Public Safety and upon full execution by signature of the Authorized Official of the Missouri Department of Public Safety, Office of the Director.</p> | | | |
| Authorized Official, Missouri Department of Public Safety | | | Subaward Date |
| | | | 10/01/2021 |



TITLE II CERTIFIED ASSURANCES

| | | | |
|---------------------------|---|-------------------------|------------------|
| Subrecipient Name: | Jackson County Family Court | Subaward Number: | 2020-TitleII-020 |
| Project Title: | Gender-Sensitive Youth Advocacy Program (GSYAP) | | |

The Subrecipient hereby assures and certifies compliance with all the following certified assurances:

General:

- Governing Directives:** The Subrecipient assures that it shall comply, and all its subrecipients shall comply, with the applicable provisions of the Title II Solicitation, the DPS Financial and Administrative Guide, any applicable federal nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e)); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); the Violence Against Women Reauthorization Act of 2013 (42 U.S.C. 13925(b)(13)); the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C. §§ 12131-34); the Education Amendments of 1972 (20 U.S.C. §§ 1681, 1683, 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §§ 6101-07); 28 C.F.R. pt. 31 (U.S. Department of Justice Regulations – OJJDP Grant Programs); 28 C.F.R. pt. 42 (U.S. Department of Justice Regulations – Nondiscrimination; Equal Employment Opportunity; Policies and Procedures); Ex. Order 13279 (equal protection of the laws for faith-based and community organizations); and 28 C.F.R. pt. 38 (U.S. Department of Justice Regulations – Equal Treatment for Faith-Based Organizations), and other applicable federal and state laws, orders, circulars, or regulations.
- Compliance Training:** As a recipient of federal or state monies, the Subrecipient is required to attend any Compliance Training hosted by the Missouri Department of Public Safety. The Compliance Training may be hosted in-person or as a webinar to provide post-award information to include, but not limited to, award acceptance, project implementation, reporting requirements, contract changes, civil rights compliance, monitoring responsibilities, record retention, internal controls, and accounting responsibilities.
- System for Award Management (SAM):** The Subrecipient assures it has registered in SAM.gov prior to submitting an application and will continue to maintain an active SAM registration with current information at all times during which it has an active subaward. The Subrecipient understands that it must renew its SAM registration every 12 months and that the Missouri Department of Public Safety may not make a subaward or disburse monies to the Subrecipient unless the Subrecipient has an active SAM registration. SAM is a Federal Government owned and operated free website that centralizes information about grant recipients. Upon successful registration with SAM, the Subrecipient will be assigned a unique 5 character CAGE Code consisting of numbers and letters.
- Non-Supplanting:** The Subrecipient assures that federal and/or state grant funds made available under this contract will not be used to supplant state and local funds, but will be used to increase the amount of funds that would, in the absence of these funds, be made available for the activities of this project.
- Change in Personnel:** The Subrecipient agrees to notify, within a timely manner, the Missouri Department of Public Safety if there is a change in or temporary absence as it affects the 'My Profile' module, 'Contact Information' form, and/or 'Budget' form within WebGrants. The notification shall be sent through the 'Correspondence' component of WebGrants to the appropriate Internal Contact with the *Change of Information* form attached.
- Subaward Adjustments:** The Subrecipient understands that any deviation from the approved contract must have prior approval from the Missouri Department of Public Safety. No additional funding shall be awarded to a

Subrecipient but changes from one budget line to another budget line may be possible if the request is allowable and within the scope of the guidelines. Prior approval must be requested as a Subaward Adjustment Request via WebGrants.

7. **Monitoring:** The Subrecipient agrees to maintain the records necessary to evaluate the effectiveness of the project. In addition, the Subrecipient assures that all documentation or records relating to this contract shall be made available to monitoring representatives of the Missouri Department of Public Safety, Office of the Director, immediately upon request. The Subrecipient assures that fund accounting, auditing, monitoring, and such evaluation procedures as may be necessary to keep such records as the Missouri Department of Public Safety, Office of the Director, shall prescribe, will be provided to assure fiscal control, proper management, and efficient disbursement of funds received under this contract.
8. **Criminal Activity/False Statements:** The Subrecipient assures that they will formally report to the Missouri Department of Public Safety within 48 hours of notification that a Department of Public Safety grant-funded individual is arrested for or formally charged with a misdemeanor or felony regardless if the criminal offense is related to the individual's employment. The Department of Public Safety reserves the right to suspend or terminate grant funding pending the adjudication of the criminal offense.

The Subrecipient shall not make false statements or claims in connection with any Office of Justice Programs or DPS state funded grant. The result of such false statements or claims includes fines, imprisonment, and debarment from participating in state and federal grants or contract, and/or other remedy by law. The Subrecipient must promptly refer to the Department of Justice, Office of Inspector General and/or the Missouri DPS any credible evidence that a principal, employee, agent, Subrecipient, sub-Subrecipient, or other person has either:

- a. Submitted a false claim for grant funds under the False Claims Act or
- b. Committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds

For recipients of federal grant funding, potential fraud, waste, abuse, or misconduct must be reported to the OIG and DPS by mail at:

Office of Inspector General
U.S. Department of Justice, Investigations Division
1425 New York Avenue, N.W., Suite 7100
Washington, D.C. 20530

Missouri Department of Public Safety
Office of the Director
Attention: Office for Victims of Crime – Title II Grant
P.O. Box 749
1101 Riverside Drive
Jefferson City, MO 65102-0749

For recipients of state grant funding, potential fraud, waste, abuse, or misconduct must be reported to the Department of Public Safety by mail at the above noted address.

The Department of Public Safety reserves the right to suspend or terminate grant funding pending the adjudication of the criminal offense.

9. **Non-Disclosure Agreements:** The Subrecipient understands it cannot require any employee or subcontractor to sign an internal confidentiality agreement or statement that prohibits or otherwise restricts, or purports to prohibit or restrict, the reporting (in accordance with law) of waste, fraud, or abuse to an investigative or law enforcement representative of a federal department, the Missouri Department of Public Safety, or other agency authorized to receive such information.



The foregoing is not intended, and shall not be understood by the Subrecipient, to contravene requirements applicable to Standard Form 312 (which relates to classified information), Form 4414 (which relates to sensitive compartmented information), or any other form issued by a federal department or agency governing the non-disclosure of classified information.

In accepting this subaward, the Subrecipient:

- a. Represents that it neither requires nor has required internal confidentiality agreements or statements from employees or subcontractors that currently prohibit or otherwise restrict (or purport to prohibit or restrict) employees or subcontractors from reporting waste, fraud, or abuse as described above; and
 - b. Certifies that, if it learns or is notified that it is or has been requiring its employees or subcontractors to exercise agreements or statements that prohibit or otherwise restrict (or purport to prohibit or restrict), reporting of waste, fraud, or abuse as described above, it will immediately stop any further obligations of award funds, will provide prompt written notification to the Missouri Department of Public Safety, and will resume (or permit resumption of) such obligations only if expressly authorized to do so by the Missouri Department of Public Safety.
10. **Protection from Reprisal for Disclosures:** The Subrecipient understands, pursuant to 41 U.S.C § 4712, an employee or subcontractor may not be discharged, demoted, or otherwise discriminated against as a reprisal for disclosing information that the employee or subcontractor reasonably believes is evidence of gross mismanagement of the funds under this subaward, a gross waste of the funds under this subaward, an abuse of authority relating to the funds under this subaward, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to the funds under this subaward.
11. **Lobbying:** The Subrecipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government,

Applicants for DPS awards with total costs expected to exceed \$100,000 are required to certify that (1) they have not made, and will not make, such a prohibited payment, (2) they will be responsible for reporting the use of non-appropriated funds for such purposes, and (3) they will include these requirements in consortium agreements and contracts under grants that will exceed \$100,000 and obtain necessary certifications from those consortium participants and Subrecipients.

The signature of the authorized organizational official on the application serves as the required certification of compliance for the applicant organization. DPS appropriated funds may not be used to pay the salary or expenses of an employee of a grantee, consortium participant, or Subrecipient or those of an agent related to any activity designed to influence legislation or appropriations pending before Congress or any State legislature.

12. **Fair Labor Standards Act:** All Subrecipients of federal funds will comply with the provisions of the Federal Fair Labor Standards Act (FLSA) and/or all Missouri labor laws as applicable. See Missouri Department of Labor and Industrial Relations (MODOLIR).
13. **Employment of Unauthorized Aliens:** Pursuant to Section 285.530.1 RSMo, the Subrecipient assures that it does not knowingly employ, hire for employment, or continue to employ an unauthorized alien to perform work within the State of Missouri, and shall affirm, by sworn affidavit and provision of documentation, its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. Further, the Subrecipient shall sign an affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

In accordance with Sections 285.525 to 285.550, RSMo a general Subrecipient or subrecipient of any tier shall not be liable when such Subrecipient or subrecipient contracts with its direct subrecipient who violates subsection 1 of Section 285.530, RSMo if the contract binding the Subrecipient and subrecipient affirmatively states that the direct subrecipient is not knowingly in violation of subsection 1 of Section 285.530, RSMo and shall not henceforth be in such violation and the Subrecipient or subrecipient receives a sworn affidavit under the penalty of perjury attesting to the fact that the direct subrecipient's employees are lawfully present in the United States.

14. **Relationship:** The Subrecipient agrees that they will represent themselves to be an independent Subrecipient offering such services to the general public and shall not represent themselves or their employees to be employees of the Missouri Department of Public Safety or the Office of the Director. Therefore, the Subrecipient shall assume all legal and financial responsibility for taxes, FICA, employee fringe benefits, workers' compensation, employee insurance, minimum wage requirements, overtime, etc.
15. **Injury and Damage:** In the event of any injury or damage as a result of the Subrecipient's performance under the contract, the Subrecipient agrees to save the Missouri Department of Public Safety and the Office of the Director, including its officers, employees and representatives, harmless and to indemnify the Missouri Department of Public Safety and the Office of the Director, including its officers, employees and representatives, from every expense, liability or payment arising out of such negligent act. The Subrecipient also agrees to hold the Missouri Department of Public Safety and the Office of the Director, including its officers, employees and representatives, harmless for any negligent act or omission committed by any sub-Subrecipient or other person employed by or under the supervision of the Subrecipient under the terms of the contract.
16. **Drug-Free Workplace :** The Subrecipient assures that it will comply, and all its subrecipients will comply, with the Drug-Free Workplace Act of 1988, as implemented at 28 C.F.R. Part 83, Subpart F, as defined by 28 C.F.R. §§ 83.620 and 83.650. The Law further requires that all individual Subrecipients and grant recipients, regardless of dollar amount/value of the contract or grant, comply with the Law.
17. **Renewal:** An award of contract, entered into as a result of this application, shall not bind or purport to bind the Department of Public Safety for any contractual commitment in excess of the original contract period contained in such an award of contract. However, the Department of Public Safety shall have the right, at its sole discretion, to renew any such award of contract on a year-to-year basis. Should the Department of Public Safety exercise its right to renew the contract, the renewal shall be subject to the terms set forth by the Department of Public Safety in the documents developed for such renewal. Failure to comply with such terms set forth by the Department of Public Safety will result in the forfeiture of such a renewal option.
18. **Employment Eligibility Verification:** The Subrecipient assures that it properly verifies the employment eligibility of individuals who are being hired, consistent with the provisions of 8 U.S.C. § 1324a(a)(1) and (2). As part of the recordkeeping for the subaward (including pursuant to the Part 200 Uniform Requirements), the Subrecipient agrees to maintain records of all employment eligibility verifications pertinent to compliance with this provision in accordance with Form I-9 record retention requirements, as well as records of all pertinent notifications and trainings.
19. **Human Trafficking:** The Subrecipient assures that it does not engage in severe forms of trafficking in persons, procurement of a commercial sex act, use of forced labor in the performance of the subaward, or acts that directly support or advance trafficking in persons.
20. **Minors:** The Subrecipient understands that if the purpose of some or all of the activities to be carried out under this subaward is to benefit a set of individuals under 18 years of age, the Subrecipient must make determinations of suitability before certain individuals may interact with participating minors. This requirement applies regardless of an individual's employment status. The details of this requirement are posted on the OVV website at <https://ojp.gov/funding/Explore/Interact-Minors.htm> .
21. **Texting While Driving:** Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Missouri Department of Public Safety encourages the Subrecipient to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this subaward, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.
22. **Drug-Free Workplace:** As required by the Drug-Free Workplace Act of 1988, as implemented at 28 C.F.R. Part 83, Subpart F, as defined by 28 C.F.R. §§ 83.620 and 83.650:

The Subrecipient certifies and assures that it will, or will continue to, provide a drug-free workplace by:



- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in its workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing an on-going drug-free awareness program to inform employees about:
 1. The dangers of drug abuse in the workplace;
 2. The Subrecipient's policy of maintaining a drug-free workplace;
 3. Any available drug counseling, rehabilitation, and employee assistance programs; and
 4. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- c. Making it a requirement that each employee to be engaged in the performance of work funded by this subaward be given a copy of the statement required by paragraph (a);
- d. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment funded by this subaward, the employee will:
 1. Abide by the terms of the statement; and
 2. Notify the employer in writing of the employee's conviction for a violation of a criminal drug statute occurring in the workplace no later than five (5) calendar days after such conviction;
- e. Notifying the Missouri Department of Public Safety, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Subrecipients of convicted employees must provide notice, including position title of any such convicted employee, to the Missouri Department of Public Safety by one of the following methods:

Mail: Missouri Department of Public Safety
 Office of the Director
 Attn: Office for Victims of Crime
 P.O. Box 749
 1101 Riverside Drive
 Jefferson City, MO 65102-0749

Email: cvsu@dps.mo.gov

- f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is convicted:
 1. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 2. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency; and
 3. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

Civil Rights:

1. **Ensuring Access to Federally Assisted Programs:** The Subrecipient acknowledges that federal laws prohibit recipients of financial assistance from discriminating on the basis of race, color, national origin, religion, sex, or disability in funded programs or activities, not only in respect to employment practices but also in the delivery of services or benefits. Federal law also prohibits recipients from discriminating on the basis of age in the delivery of services or benefits.
2. **Enforcing Civil Rights Laws:** The Subrecipient acknowledges that all recipients of Federal financial assistance, regardless of the particular source, the amount of the grant award, or the number of employees in the workforce, are subject to the prohibitions against unlawful discrimination. Accordingly, the Office for Civil Rights (OCR) investigates recipients that are the subject of discrimination complaints from both individuals and groups.

3. **Limited English Proficiency (LEP):** The Subrecipient assures that, in accordance with the *Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against national Origin Discrimination Affecting Limited English Persons*, 67 Fed. Reg. 41455 (June 18, 2012) as it pertains to Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d, recipients of Federal financial assistance must take reasonable steps to ensure meaningful access to their programs and activities for persons with limited English proficiency (LEP). 'Meaningful access' will generally involve some combination of oral interpretation services and written translation of vital documents. For more information, visit <http://www.lep.gov>.
4. **Equal Employment Opportunity Plan (EEO):** The Subrecipient agrees to comply with the applicable requirements of 28 C.F.R. Part 42, Subpart E., DOJ's Equal Employment Opportunity Program (EEO) Guidelines. The Subrecipient will prepare an *EEO Utilization Report* if the Subrecipient (1) is a state or local government agency or any business; and (2) has 50 or more employees (counting both full and part-time employees but excluding seasonal employees, political appointees, and elected officials); and (3) receives a single award of \$25,000 or more from the Office of Justice Programs (OJP), Office on Violence Against Women (OVW), or Community Oriented Policing Services (COPS). The *EEO Utilization Report* must be prepared and submitted to DOJ's Office for Civil Rights (OCR) through OCR's online EEO Reporting Tool within 60 days of receipt of such federal subaward.

If the Subrecipient does not meet all the aforementioned criteria, the Subrecipient is exempt from preparing the *EEO Utilization Report*; however, all Subrecipients, regardless of their EEO obligations, must complete the *Certification Form*, in which the Subrecipient declares its satisfaction of its obligations. The *Certification Form* must be prepared and submitted to DOJ's OCR through OCR's online EEO Reporting Tool within 60 days of receipt of such federal subaward.

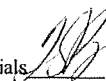
To prepare the applicable *EEO Utilization Report* and/or *Certification Form* or for more information, visit <http://ojp.gov/about/ocr/eeop.htm>.

5. **Using Arrest and Conviction Records for Employment Decisions:** The Subrecipient understands the Office for Civil Rights (OCR) issued an advisory document for recipients of

federal financial assistance on the proper use of arrest and conviction records in making hiring decisions. Refer to *Advisory for Recipients of Financial Assistance from the U.S. Department of Justice on the U.S. Equal Employment Opportunity Commission's Enforcement Guidance: Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964* (June 2013), available at http://ojp.gov/about/ocr/pdfs/UseofConviction_Advisory.pdf.

Subrecipients should be mindful that the misuse of arrest or conviction records to screen either applicants for employment or employees for retention or promotion may have a disparate impact based on race or national origin, resulting in unlawful employment discrimination. In light of the Advisory, Subrecipients should consult local counsel in reviewing their employment practices. If warranted, Subrecipients should also incorporate an analysis of the use of arrest and conviction records in their Equal Employment Opportunity (EEO) Plans.

6. **Finding of Discrimination:** The Subrecipient assures that, in the event a federal or state court or federal or state administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin or sex against a recipient of funds, the Subrecipient will forward a copy of the court judgment to the Missouri Department of Public Safety within 30 days of the court judgment date. The Missouri Department of Public Safety will act as the liaison in all civil rights matters with the Office of Civil Rights, Office of Justice Programs.
7. **Unlawful Employment Practices:** The Subrecipient assures compliance with Section 213.055 RSMo in regards to non-discrimination in employment practices as it relates to race, color, religion, national origin, sex, ancestry, age, or disability.



8. **Discrimination in Public Accommodations:** The Subrecipient assures compliance with Section 213.065 RSMo in regards to non-discrimination in public accommodations as it relates to accommodations, advantages, facilities, services, or privileges made available in place of public accommodations.
9. **Faith-based Organizations:** The grantee agrees to comply with the applicable requirements of 28 C.F.R. Part 38, the Department of Justice regulation governing "Equal Treatment for Faith Based Organizations" (the "Equal Treatment Regulation"). The Equal Treatment Regulation provides in part that Department of Justice grant awards of direct funding may not be used to fund any inherently religious activities, such as worship, religious instruction, or proselytization. Recipients of direct grants may still engage in inherently religious activities, but such activities must be separate in time or place from the Department of Justice funded program, and participation in such activities by individuals receiving services from the grantee or a sub-grantee must be voluntary. The Equal Treatment Regulation also makes clear that organizations participating in programs directly funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. Notwithstanding any other special condition of this award, faith-based organizations may, in some circumstances, consider religion as a basis for employment. See http://www.ojp.gov/about/ocr/equal_fbo.htm."

Financial:

1. **Fund Availability:** The Subrecipient understands all awards are subject to the availability of appropriated funds and any modifications or additional requirements that may be imposed by law. It is understood and agreed upon that, in the event funds from state and/or federal sources are not appropriated and continued at an aggregate level sufficient to cover the contract costs, or in the event of a change in federal or state laws relevant to these costs, the obligations of each party hereunder shall thereupon be terminated immediately upon receipt of written notice.
2. **Release of Funds:** No funds will be disbursed under this contract until such time as all required documents are signed by the Authorized Official and Project Director and returned to the Missouri Department of Public Safety, Office of the Director for final review and signature by the Director or his/her designee.
3. **Financial Guide:** The Subrecipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide which can be found at <http://www.ojp.usdoj.gov/financialguide/index.htm>.
4. **Allowable Costs:** The Subrecipient understands that only allowable and approved contract expenditures will be reimbursed under this contract. These monies may not be utilized to pay debts incurred by other activities. The Subrecipient agrees to obligate funds no later than the last day of the contract period. Any deviation from the approved contract must have prior approval from the Missouri Department of Public Safety. The Subrecipient shall fully coordinate all activities in the performance of the project with those of the Missouri Department of Public Safety. The Subrecipient certifies that all expendable and non-expendable property purchased with Title II funds under this contract shall be used for juvenile justice and delinquency purposes only.
5. **Financial Reporting Requirements:** The Subrecipient agrees to complete and submit any financial reports required for this program as outlined in the Title II Solicitation. Failure to submit reports by the deadline dates may result in delay for reimbursement requests and/or cancellation of the contract.
6. **Project Income:** The Subrecipient agrees to account for project income/federal forfeitures generated by the activities of this contract, and shall report receipts and expenditures of this income on the monthly Claim report. The Subrecipient understands that all project income generated as a result of this contract shall be expended during the life of the contract.
7. **Procurement:** The Subrecipient assures that all procurement transactions whether negotiated or competitively bid and without regard to dollar value shall be conducted in a manner to provide maximum open and free competition. In addition, the Subrecipient assures that all procurement transactions will meet the minimum

standards set forth in the *Financial and Administrative Guidelines* section of the TITLE II solicitation and identified here:

- A. All quotations and the rationale behind the selection of a source of supply shall be retained, attached to the purchase order copy, and placed in the accounting files.
 - B. Purchases to a single vendor totaling less than \$10,000 may be purchased with prudence on the open market.
 - C. Purchases (not unit cost) estimated to cost between \$10,000 but less than \$100,000, shall be competitively bid, but need not be solicited by mail or advertisement.
 - D. Purchases (not unit cost) with an estimated expenditure of \$100,000 or over to a single vendor shall be advertised for bids in at least two daily newspapers of general circulation in such places as are most likely to reach prospective bidders at least five days before bids for such purchases are to be opened.
 - E. Where only one bid or positive proposal is received, it is deemed to be sole source procurement.
 - F. Sole source procurement on purchases to a single vendor of \$10,000 and over requires prior approval from the Missouri Department of Public Safety.
8. **Buy American:** The Subrecipient acknowledges Sections 34.350-34.359 RSMo regarding the Domestic Product Procurement Act (or commonly referred to as the Buy American Act) and the requirement to purchase or lease goods manufactured or produced in the United States, unless exceptions to the Buy American mandate in Section 34.353 RSMo are met.
9. **Buy Missouri:** The Subrecipient also acknowledges Sections 34.070 and 34.073 RSMo regarding the preference given to all commodities and tangible personal property manufactured, mined, produced, or grown within the state of Missouri and to all firms, corporations, or individuals doing business as Missouri firms, corporations, or individuals, or which maintain Missouri offices or places of business, when quality is equal or better and delivered price is the same or less, quality of performance promised is equal or better and the price quoted is the same or less, or when competing bids are comparable.
10. **Debarment and Suspensions:** This certification is required by Executive Order 12549, Debarment and Suspensions, and implemented at 28 CFR Part 67, for prospective participants in primary covered transactions, as defined at 28 CFR Part 67, Section 67.510.

The Subrecipient certifies that it and its principles:

- A. Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;
 - B. Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;
 - C. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - D. Have not within a three year period preceding this application had one or more public transactions (Federal, State, or Local) terminated for cause or default
11. **Audit:** The Subrecipient agrees to comply with the organizational audit requirements of CFR Part 200 Audit Requirements. This guidance states that non-federal entities that expend \$750,000 or more in federal funds (from all sources including pass-through sub-awards) in the agency's fiscal year (12-month turnaround reporting period) shall have a single organization wide audit conducted in accordance with the provisions of as further described in the OJP Financial Guide, Chapter 3.19, Audit Requirements. The Subrecipient assures it shall submit a copy of the financial audit report to the Missouri Department of Public Safety if they have met or exceeded this federal threshold.
12. **Termination of Award:** The Missouri Department of Public Safety, Office of the Director, reserves the right to terminate any contract entered into as a result of this application at its sole discretion and without penalty or recourse by giving written notice to the Subrecipient of the effective date of termination. In the event of



termination pursuant to this paragraph, all documents, data, and reports prepared by the Subrecipient under the contract shall, at the option of the Missouri Department of Public Safety, become property of the State of Missouri.

In the event that the Missouri Department of Public Safety determines that a Subrecipient is operating in a manner inconsistent with the provisions of the application or is failing to comply with the applicable regulations, the Missouri Department of Public Safety may permanently or temporarily terminate the contract. If this occurs, the Subrecipient has the right to an appeal hearing. In the event a contract is permanently terminated, the Missouri Department of Public Safety may take action as deemed appropriate to recover any portion of the contract funds remaining or an amount equal to the portion of the contract funds wrongfully used.

13. **Enforceability:** If a Subrecipient fails to comply with all applicable federal and state requirements governing these funds, the State of Missouri may withhold or suspend, in whole or in part, funds awarded under the program, or recover misspent funds following an audit. This provision is in addition to all other remedies provided to the State of Missouri for recovery of misspent funds available under all applicable state and federal laws.
14. **Compensation:** The Subrecipient understands that funds may not be used to pay cash compensation (salary plus bonuses) to any employee of this grant at a rate that exceeds 110% of the maximum annual salary payable to a member of the federal government's Senior Executive Service (SES) at an agency with a Certified SES Performance Appraisal System. The Subrecipient understands it may compensate an employee at a higher rate, provided the amount in excess of this compensation limitation is paid with non-federal funds.

Programmatic:

1. **Time Records Requirement:** The Subrecipient assures that, all project personnel funded through this contract will maintain signed timesheets that detail 100% of their time along with the activities/services provided. These timesheets must be provided to the Missouri Department of Public Safety personnel upon request.
2. **Claims Schedule:** The Subrecipient assures that Claims for Reimbursement and all required supporting documentation will be submitted via WebGrants by the 5th of each month. If the specified due date falls on a weekend or holiday, the Claim for Reimbursement must be received by the first working day after the weekend or holiday. Claims for Reimbursement submitted after deadline may not be processed until the following month. Claims for Reimbursement are due each month whether or not any funds were expended.

Claims for Reimbursement will be submitted within 60 days of the time the expense was incurred. DPS reserves the right to deny reimbursement of any expense that falls outside the 60 day requirement, is not identified in the approved budget, or is unallowable. Final expenses must be submitted within 35 days of the end of the contract period.

Failure to submit the required forms and supporting documentation on time shall be considered a failure to adhere to the terms of the Subaward and may result in the delay of reimbursement and/or termination of the subaward contract.

3. **Coordination of activities:** The Subrecipient shall fully coordinate all activities in the performance of the project with those of the Missouri Department of Public Safety, Office of the Director.
4. **Data Collection:** The Subrecipient assures that it shall maintain such data and information and submit such reports, in such form, at such times, and containing such information as the Missouri Department of Public Safety, Office of the Director, may require. This includes any additional information that may be necessary in follow-up to monitoring and/or audit issues, and in response to requests from the Department of Justice, Office of Justice Programs or the Office of Juvenile Justice and Delinquency Prevention. In addition to information that may be necessary in follow-up to monitoring and/or audit issues, and in response to requests from the Missouri Department of Public Safety.



5. **Annual Performance Report:** The Subrecipient agrees to provide information on the activities supported and an assessment of the effects that the Title II – Juvenile Justice funds have had on services to youth for a one year period. That period will October 1 through September 30. This information will be submitted annually on the DPS “Title II DCTAT Annual Performance Report” no later than 30 days following the end date of the reporting period each year.
6. **Access to Records:** The Subrecipient authorizes the Missouri Department of Public Safety and/or the Office of Juvenile Justice and Delinquency Prevention and/or the Office of the Comptroller, and its representatives, access to and the right to examine all records, books, paper or documents related to the Title II grant.
7. **Confidentiality of Research Information:** The Subrecipient assures that except as otherwise provided by federal law, they shall not use or reveal any research or statistical information furnished under this program by any person identifiable to any specific private person for any purpose other than the purpose for which such information was obtained in accordance with the Missouri Department of Public Safety, Crime Victim Services and Juvenile Justice Unit. Such information, and any copy of such information shall be immune from legal process and shall not, without the consent of the person furnishing such information, be admitted as evidence or used for any purpose in any action, suit, or other judicial, legislative, or administrative proceeding.
8. **Printed Materials:** All materials and publications (written, visual, or audio) resulting from award activities shall contain the following statements: “**This project is supported by the by funding provided by the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention Title II Program administered by the Missouri Department of Public Safety, Office of the Director.**” The opinions, findings, conclusions, and recommendations expressed in this publication/program/exhibition are those of the author(s) and do not necessarily reflect the views of the Missouri Department of Public Safety, Office of the Director or the Department of Justice Programs.
9. **Minimization of Conference Costs:** OJP encourages applicants to review the OJP guidance on conference approval, planning, and reporting that is available on the OJP Web site at www.ojp.gov/funding/confcost.htm. This guidance sets out the current OJP policy, which requires all funding recipients that propose to hold or sponsor conferences (including meetings, trainings, and other similar events) to minimize costs, requires OJP review and prior written approval of most conference costs for cooperative agreement recipients (and certain costs for grant recipients) and generally prohibits the use of OJP funding to provide food and beverages at conferences. The guidance also sets upper limits on many conference costs, including facility space, audio/visual services, logistical planning services, programmatic planning services, and food and beverages (in the rare cases where food and beverage costs are permitted at all).

Food and Beverage Costs: OJP may make exceptions to the general prohibition on using OJP funding for food and beverages but will do so only in rare cases where food and beverages are not otherwise available (e.g., in extremely remote areas); the size of the event and capacity of nearby food and beverage vendors would make it impractical to not provide food and beverages; or a special presentation at a conference requires a plenary address where conference participants have no other time to obtain food and beverages. Any such exception requires OJP’s prior written approval. The restriction on food and beverages does not apply to water provided at no cost, but does apply to any and all other refreshments, regardless of the size or nature of the meeting. Additionally, this restriction does not affect direct payment of per diem amounts to individuals in a travel status under your organization’s travel policy.

The provision of food and/or beverages to youth as part of programmatic activity is not subject to the above restriction because such activity does not fall within the definition of a conference, training, or meeting.

10. **Training and Training Material:** The Subrecipient understands and agrees that any training or training materials developed or delivered with funding provided under this award must adhere to the OJP Training Guiding Principles for Grantees and Subgrantees, available at <http://www.ojp.usdoj.gov/funding/ojptrainingguidingprinciples.htm>.
11. **Duplication of Funding:** The Subrecipient agrees that if it currently has an open award of federal funds or if it receives an award of federal funds other than this award, and those award funds have been, are being, or are to be used, in whole or in part, for one or more of the identical cost items for which funds are being provided under

this award, the recipient will promptly notify, in writing, the Missouri Department of Public Safety's grant contact for this award, and, if so requested by DPS, seek a budget-modification or change-of-project-scope contract adjustment request to eliminate any inappropriate duplication of funding.

12. **Student Financial Assistance:** The Subrecipient understands and agrees that award funds may not be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from those funds, or the parents or legal guardians of such students.
13. **JJDP ACT Compliance:** The Subrecipient agrees to comply with all Title II Formula Grant (Title II) requirements as outlined in the Juvenile Justice and Delinquency Prevention Act of 2002, the applicable guidelines, the Certified Assurances; and the most recent OJJDP Formula Grants Consolidated Regulation (28 CFR Part 31), to the extent that those regulations are not in conflict with the above.
14. **Confidentiality/Privacy Requirements:** The Subrecipient agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Subrecipient further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.
15. **Federal Acquisition Regulation:** The Subrecipient acknowledges that the Office of Justice Programs (OJP) reserves a royalty-free, non-exclusive, and irrevocable license to reproduce, publish, or otherwise use, and authorize others to use (in whole or in part, including in connection with derivative works), for Federal purposes: (1) any work subject to copyright developed under an award or subaward; and (2) any rights of copyright to which a recipient or subrecipient purchases ownership with Federal support.

The Subrecipient acknowledges that OJP has the right to (1) obtain, reproduce, publish, or otherwise use the data first produced under an award or subaward; and (2) authorize others to receive, reproduce, publish, or otherwise use such data for Federal purposes. "Data" includes data as defined in Federal Acquisition Regulation (FAR) provision 52.227-14 (Rights in Data - General).

It is the responsibility of the Subrecipient (and of each of its subrecipients, if applicable) to ensure that this condition is included in any subaward under this award.

The Subrecipient has the responsibility to obtain from sub recipients, contractors, and sub-contractors (if any) all rights and data necessary to fulfill the Subrecipient's obligations to the Government under this award. If a proposed sub recipient, contractors, or sub-contractors refuses to accept terms affording the Government such rights, the Subrecipient shall promptly bring such refusal to the attention of the DPS grant project contact to be forwarded to the OJP program manager for the award and not proceed with the agreement in question without further authorization from the OJP program office.

16. **Human Research Subjects:** Grantee agrees, as a condition of award approval, to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including informed consent procedures and obtainment of Institutional Review Board approval, if appropriate.
17. **Website Statements:** Any Web site that is funded in whole or in part under this award must include the following statement on the home page, on all major entry pages (i.e., pages (exclusive of documents) whose primary purpose is to navigate the user to interior content), and on any pages from which a visitor may access or use a Web-based service, including any pages that provide results or outputs from the service:

"This Web site is funded [insert "in part," if applicable] through a grant from the [insert name of OJP component], Office of Justice Programs, U.S. Department of Justice. Neither the U.S. Department of Justice nor any of its components operate, control, are responsible for, or necessarily endorse, this Web site (including, without limitation, its content, technical infrastructure, and policies, and any services or tools provided)."

The full text of the foregoing statement must be clearly visible on the home page. On other pages, the statement may be included through a link, entitled "Notice of Federal Funding and Federal Disclaimer," to the full text of the statement.



This hereby certifies, by signature, acceptance of the terms and conditions specified or incorporated by reference herein, including those stated in the subaward application.

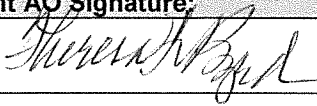
Subrecipient Authorized Official (AO) Name:

Theresa Byrd

Subrecipient Project Director (PD) Name:

Kelly Hams Pearson

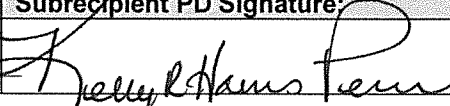
Subrecipient AO Signature:



Date:

03/11/2022

Subrecipient PD Signature:



Date:

3/11/22





Grant Details

Grant: 2020-TitleII-020 - Gender-Sensitive Mentoring Program (GSMP) - 2022

Status: Underway
Program Area: Title II Formula Grant
Grantee Organization: Jackson County Family Court
Program Officer: Connie Berhorst
Budget Total: \$58,780.00

Personnel

| Line Number: | Name | Title | Position | Employment Status | Salary per Pay Period | Number of Pay Periods | % of Grant Funded Time | Total Cost |
|--------------|------|-------|----------|-------------------|-----------------------|-----------------------|------------------------|------------|
| | | | | | | | | \$0.00 |

Personnel Justification

n/a

Personnel Benefits

| Line Number: | Category | Item | Unit Cost | Percentage/# of Periods | % of Funding Requested | Total Cost |
|---------------------|-----------------|-------------|------------------|--------------------------------|-------------------------------|-------------------|
| | | | | | | \$0.00 |

Personnel Benefits Justification

The contract mentor positions are not benefits-eligible positions. Mentors work no more than 10 hours a week and are part-time.

Travel/Training

| Line Number: | Item | Category | Unit Cost | Duration | Number | Total Cost |
|---------------------|--|------------------|------------------|-----------------|---------------|-------------------|
| 9000 | Per Diem for MJJA | Meals | \$35.00 | 3.0 | 2.0 | \$210.00 |
| 9001 | Lodging for MJJA | Lodging | \$150.00 | 2.0 | 2.0 | \$600.00 |
| 9002 | MJJA Registration for staff | Registration Fee | \$300.00 | 1.0 | 2.0 | \$600.00 |
| 9003 | Group Mentor Mentee College Tour Train Tickets (AmTrack) | Other | \$100.00 | 1.0 | 14.0 | \$1,400.00 |
| | | | | | | \$2,810.00 |

Travel/Training Justification

\$1400.00 is requested for travel for the purpose of 10 youth and 4 mentors attending an Annual State

College Tour to the University of Missouri, Lincoln University, Harris-Stowe State University, or other higher education institutes located on or near the Amtrack Station. Many youths have never visited a college and lack knowledge about college life and a college campus. The project funding will allow for 10 youth and 4 mentors and 3 Gender JPOs to ride the train round trip from Kansas City Union Station as far as St. Louis, round trip, stopping to visit at least two institutions. Community funding and private donor support will allow resources for the youth to enjoy meals and a t-shirt from their college/university visit. Only youth in compliance with the rules and conditions of their supervision will be allowed to attend this special event as an incentive. Please note that all mentors may not be able to attend and we are projecting the attendance of 4 mentors. We will also have Gender JPO staff on hand to support this activity.

train ticket \$100.00 x 14 participants (youth/mentors) for a total of **\$1400.00. (We are asking the grant to fund the mentors and the youth)**

(Court staff will be in attendance as well, however, the Court will support the cost.)

The Gender-Sensitive Juvenile Probation Officers (JPO) provide counseling and coordinate services designed to meet the habilitative and rehabilitative needs of youth born female and their families which is accomplished through casework techniques, such as assessment, treatment development, counseling, and direct supervision. Their duties also include planning special activities, twice-week pro-social activities, mentor trainings (in-services), Mother/Daughter events, and other special activities based on topics relevant to the curriculum. There is continual planning and evaluation throughout the program process.

There will be two Gender-Sensitive JPO's attending the Spring or Fall Conference. The cost of two Gender-Sensitive Program staff attending the Missouri Juvenile Justice Conference (Spring or Fall as travel is allowable due to the pandemic or to pay for virtual conference attendance.) 2 staff x conference registration of \$300.00 plus lodging \$300.00 and per diem \$35 x 3 days x 2 people = \$210 (total costs **\$1410.00**)

Total for this category \$2810.00

Equipment

| Line Number: | Item | Description | Unit Cost | Quantity | Source of Bid | % of Funding Requested | Total Cost |
|---------------------|------------------------------|--|------------------|-----------------|-----------------------------|-------------------------------|-------------------|
| 10000 | Computer and monitor package | Per court issue | \$850.00 | 1.0 | Court Issue/Contract | 100.0 | \$850.00 |
| 10001 | Web Camera | Court Standard Issue for Meetings/Groups | \$100.00 | 1.0 | Court Standard Issue County | 100.0 | \$100.00 |

| | | | | | | | |
|-------|-------|----------------|---------|-----|------------------------------|-------|-------------------|
| | | | | | Contract | | |
| 10002 | Mouse | Computer Mouse | \$50.00 | 1.0 | County Bid-Standard Contract | 100.0 | \$50.00 |
| | | | | | | | \$1,000.00 |

Equipment Justification

A desktop computer is needed (including a monitor, mini console, mouse, and webcam) for the four Gender-Sensitive Mentors to have the equipment to support their work with the female youth, staff, and community stakeholders when they are working onsite at the Court offices. The cost of the computer and related components are priced to allow for compatibility with the standard-issue equipment provided to Court staff. (computer and monitor \$850.00, mouse \$50.00, web camera \$100.00,)

Total cost \$1000.00 computer package

Supplies/Operations

| Line Number: | Item | Basis for Cost Estimate | Unit Cost | Quantity | % of Funding Requested | Total Cost |
|---------------------|--|--------------------------------|------------------|-----------------|-------------------------------|-------------------|
| 11000 | Voices Curriculum Facilitator Guides | One-Time | \$105.00 | 4.0 | 100.0 | \$420.00 |
| 11001 | Various Tickets to Pro-Social/Sporting/Cultural Events for Mentors/Mentees | Other | \$25.00 | 240.0 | 100.0 | \$6,000.00 |
| 11002 | Voices Workbooks for Participants (Mentors/Staff and Youth) | One-Time | \$15.00 | 30.0 | 100.0 | \$450.00 |
| 11003 | Assorted Books for the Gender Sensitive Lending/Keeping Library | Annual | \$15.00 | 40.0 | 100.0 | \$600.00 |
| | | | | | | \$7,470.00 |

Supplies/Operations Justification

The Gender JPO's and the contract therapist/counselor will provide the clinical groups twice a week with the youth and once a month to include a parent/family member or mentor.

Books, Workbooks, and education/Program materials for distribution to youth during the twice-weekly groups and monthly events. In addition to the Voices curriculum, the 16th Circuit also purchases culturally and age-appropriate reading materials.

Voices Facilitators Guide (4 copies X \$95.00 = 380 plus shipping \$40.00) \$420.00

Voices Participants Guide (30 copies X \$15.00 (includes shipping) = \$450.00

Assorted Books for Gender Sensitive Lending and Resource Library \$15.00 x 40 = \$600.00 (we encourage the young participants to keep the books as we have discovered that many youth served by the Court do not have books to read for pleasure at home.)

A variety of tickets for Mother/Daughter events and activities and Mentor/Youth activities are needed to support and incentivize the relationships. The average cost per participant is \$25 per ticket x 2 participants (parent or mentor) x 120 = \$6000.00. This allows mentors to take youth and in some cases parents as well on events at least once or twice a month. Not all tickets or events will be \$25.00 but the program is designed to encourage mentors to take youth to unique, culturally relevant, and engaging activities. Examples include the VaGogh Exhibition, The KC Rep Theatre, conferences/talks related to Girl Power/Gender Equity, Worlds of Fun, Main Event, Movies, Concerts, Sporting events like the Kansas City Current which is a new women's soccer team in KC housed in a new stadium where every element is meticulously designed to tell the story of who the women are, how they play and what they represent as a club etc... We understand the importance of identifying events that portray females as resilient and strong. The total cost is \$6000.00.

In reviewing the research from various positive youth development programs, prosocial involvement opportunities and activities are significant and important elements for the healthy development of adolescents. (1) The involvement of adolescents in prosocial activities serves the functions of making adolescents aware of and able to accept the social norms and moral standards of society. This involvement will bring positive changes to the adolescents and consequently benefit society as a whole.

Social learning theories maintain that most human behavior is learned, molded, and shaped by environmental events, especially rewards, punishments, and modeling. From the perspective of social learning, prosocial involvement is interpreted as the consequence of reinforcement or punishment. (2) A number of findings attest to the positive influence that prosocial involvement exerts on individual functioning and interpersonal transactions. On the individual level, findings from developmental research show that prosocial involvement is positively correlated with psychosocial adjustment in children and adolescents. (3) Studies also indicated that children with prosocial reputations tended to be high in constructive social skills and attentional regulation and low in negative emotionality. (4) There is evidence that prosocial involvement

promotes integration in the community, enhances positive mood and helps individuals to stay healthy and have better life satisfaction. (5) Other studies indicate that prosocial involvement serves as a protective factor that fosters self-enhancement, self-acceptance, and successful psychosocial adaptation.

The relationship between prosocial involvement and adolescent development outcomes has also been studied by investigating the relationship between prosocial involvement and adolescent problem behavior. One of the studies indicated that involvement in legitimate activities inhibits deviance because active participation in these activities consumes time. There is consistent evidence that prosocial involvement not only reduces crime and delinquency but also serves a rehabilitation and correctional function in delinquent youths. Thus, it is suggested that prosocial involvement be included in discussions about possible solutions to crime, drug use, offender treatment, or youth probation programs. (6)

The long-term effect of prosocial involvement is evident in studies. These findings are consistent with studies that engagement in prosocial activities earlier in life facilitates prosocial development later in life. (7) Study findings showed that youth who frequently act prosocially might be prone to develop prosocial traits that might strengthen their moral sense of self. (8) Other findings also show the positive effect that behaving prosocially has across all stages of adult life (9) , and that there is substantial continuity in prosocial involvement from adolescence through the transition to adulthood.

1. R. F. Catalano, M. L. Berglund, J. A. M. Ryan, H. S. Lonczak, and J. D. Hawkins, "Positive youth development in the United States: research findings on evaluations of youth development program," 1998, <http://aspe.hhs.gov/hsp/positiveyouthdev99/execsum.htm>. View at: Google Scholar
2. D. M. Gelfand, D. P. Hartmann, C. C. Cromer, C. L. Smith, and B. C. Page, "The effects of instructional prompts and praise on children's donation rates," *Child Development*, vol. 46, pp. 980–983, 1975. View at: Google Scholar
3. N. Eisenberg and R. A. Fabes, "Prosocial development," in *Handbook of Child Psychology: Vol. 3. Social, Emotional, and Personality Development*, N. Eisenberg, Ed., pp. 701–778, Wiley, 1998. View at: Google Scholar
4. N. Eisenberg, R. A. Fabes, B. Murphy, M. Karbon, M. Smith, and P. Maszk, "The relations of children's dispositional empathy-related responding to their emotionality, regulation, and social functioning," *Developmental Psychology*, vol. 32, no. 2, pp. 195–209, 1996. View at: Google Scholar
5. C. L. M. Keyes, "Social well-being," *Social Psychology Quarterly*, vol. 61, no. 2, pp. 121–137, 1998. View at: Google Scholar
6. B. L. Barber, J. S. Eccles, and M. R. Stone, "Whatever happened to the Jock, the Brain, and the Princess? Young adult pathways linked to adolescent activity involvement and social identity," *Journal of Adolescent Research*, vol. 16, no. 5, pp. 429–455, 2001. View at: Google Scholar

7. G. Carlo, M. V. Mestre, P. Samper, A. Tur, and B. E. Armenta, "The longitudinal relations among dimensions of parenting styles, sympathy, prosocial moral reasoning, and prosocial behaviors," *International Journal of Behavioral Development*, vol. 35, no. 2, pp. 116–124, 2011. View at: Publisher Site | Google Scholar

8. H. Lawford, M. W. Pratt, B. Hunsberger, and S. M. Pancer, "Adolescent generativity: a longitudinal study of two possible contexts for learning concern for future generations," *Journal of Research on Adolescence*, vol. 15, no. 3, pp. 261–273, 2005.

9. 47C. G. Ellison, "Religious involvement and subjective well-being," *Journal of Health and Social Behavior*, vol. 32, no. 1, pp. 80–99, 1991. View at: Google Scholar

The total cost for this line item is \$7470.00

Contractual

| Line Number: | Item | Basis for Cost Estimate | Unit Cost | Quantity | % of Funding Requested | Total Cost |
|---------------------|---|--------------------------------|------------------|-----------------|-------------------------------|--------------------|
| 12000 | Part Time Contractual Gender Sensitive Mentor 1 | Monthly | \$500.00 | 25.0 | 95.0 | \$11,875.00 |
| 12001 | Part Time Contractual Gender Sensitive Mentor (2) | Monthly | \$500.00 | 25.0 | 95.0 | \$11,875.00 |
| 12002 | Part Time Contractual Gender Sensitive Mentor (3) | Monthly | \$500.00 | 25.0 | 95.0 | \$11,875.00 |
| 12003 | Part Time Contractual Gender Sensitive Mentor (4) | Monthly | \$500.00 | 25.0 | 95.0 | \$11,875.00 |
| | | | | | | \$47,500.00 |

Total Budget

Total Project Cost: \$58,780.00

Contractual Justification

*If contractual costs are **NOT** included in the budget, leave this section blank.*

If contractual costs are included in the budget, provide justification for each expense. Address why the expense is necessary for the proposed project.

If your agency anticipates a rate change during the contract period, indicate the effective date of change and the reasoning for such change.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

The project requires 4 contract staff who will serve as Gender-Specific Mentors working 10 hours a week. The positions are not benefits-eligible, however, the professional Gender-Specific mentors will be compensated at the rate of \$25.00 per hour X 4 contract staff X 10 hours a week X 25 pay periods with no benefits.

The total requested for these contract positions is **\$47500.00** for this funding period.

The Job Description has been attached in the Documents section. It should be noted that professional mentors will be degreed individuals with background, experiences, and/or an understanding of gender-sensitive issues and high-risk youth. Examples of persons meeting these requirements include retired teachers, graduate students, school counselors, former or current juvenile justice or social service professionals.

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$111,400.00 within the 2021 American Rescue Plan Fund to provide COVID-19 testing for unvaccinated Jackson County and 16th Circuit Court associates and Jackson County Detention Center inmates through March 31, 2022, at a cost to the County not to exceed \$111,400.00.

RESOLUTION NO. 20923, April 18, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, via Ordinance 5575 dated November 29, 2021, the Legislature previously appropriated \$175,000.00 to provide for COVID-19 testing for unvaccinated Jackson County and 16th Circuit Court associates; and,

WHEREAS, through March 31, 2022, the County has spent \$286,400.00 for COVID-19 testing for unvaccinated Jackson County and 16th Circuit Court associates; and,

WHEREAS, weekly testing was paused the week of March 18, 2022, when Jackson County was determined to have a low transmission rate according to the U.S. Centers for Disease Control and Prevention (CDC); and,

WHEREAS, a transfer is necessary to pay for the administered tests and prepare to restart the weekly testing of unvaccinated Jackson County and 16th Circuit Court associates and Jackson County Detention Center inmates if Jackson County is determined to have a medium or high transmission rate according to the CDC; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|---|--------------------------------------|-------------|-----------|
| American Rescue Plan Fund ARPA Public Health 050-7802 | 56790- Other Contractual Services | \$111,400 | |
| Human Resources 050-1202 | 56847- Lab Fees | | \$111,400 |

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20923 of April 18, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 050 7802 56790
ACCOUNT TITLE: American Rescue Plan
ARPA Public Health
Other Contractual Services
NOT TO EXCEED: \$111,400.00

4/13/2022
Date



Chief Administrative Officer

Request for Legislative Action

Res. #20923
Sponsor: Tony Miller
Date: April 18, 2022

| Completed by County Counselor's Office | | | |
|--|-------------|---------------------------|-----------|
| Action Requested: | Resolution | Res.Ord No.: | 20923 |
| Sponsor(s): | Tony Miller | Legislature Meeting Date: | 4/18/2022 |

| Introduction |
|--|
| Action Items: ['Authorize', 'Transfer'] |
| Project/Title: |
| Transferring \$111,400 within the American Rescue Plan Fund (050) and authorizing the Director of Finance and Purchasing to make additional payments to University Health/TMC for the provision of weekly COVID-19 testing for all unvaccinated associates of Jackson County and the 16th Circuit Court, |

| Request Summary |
|--|
| This resolution authorizes an additional \$111,400 from available American Rescue Plan funds for the purpose of reimbursing University Health/TMC for costs incurred by University Health vendor Sinochips for costs incurred for testing of unvaccinated associates of Jackson County and the 16th Circuit Court. Costs of \$50 per test for an average of 175 associates per week were incurred by the County for this weekly COVID-19 testing requirement. Mandatory testing for all unvaccinated associates ended the week ending March 18, 2022. A total of 5,728 tests were administered for unvaccinated associates of the County and 16th Circuit as well as inmates and associates at the Jackson County Detention Center and the juvenile detention center from September of 2021 through March of 2022 when Jackson County fell into the low COVID-19 transmission guidelines as recommended by the CDC. A total of \$286,400 has been spent for this testing requirement. Ordiances #5575 previously appropriated \$175,000 in County CARES funds for this effort. It is anticipated that weekly testing will resume when and if Jackson County moves back into the medium or high transmission rates as determined by the CDC |

| Contact Information | | | |
|---------------------|-------------------------|------------------------|-------------------------|
| Department: | County Executive Office | Submitted Date: | 4/1/2022 |
| Name: | Troy Schulte | Email: | TSchulte@jacksongov.org |
| Title: | County Administrator | Phone: | 816-881-1079 |

| Budget Information | |
|---|-----------|
| Amount authorized by this legislation this fiscal year: | \$111,400 |
| Amount previously authorized this fiscal year: | \$ 0 |
| Total amount authorized after this legislative action: | \$111,400 |
| Is it transferring fund? | Yes |
| Transferring Fund From: | |

Request for Legislative Action

| | | | |
|---------------------------------|---------------------------|------------------------------------|-----------|
| Fund: | Department: | Line Item Account: | Amount: |
| 050 (American Rescue Plan Fund) | 7802 (ARPA Public Health) | 56790 (Other Contractual Services) | \$111,400 |
| Transferring Fund To: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| 050 (American Rescue Plan Fund) | 1202 (Human Resources) | 56847 (Lab Fees) | \$111,400 |

| | |
|--------------------------|-------------------|
| Prior Legislation | |
| Prior Ordinances | |
| Ordinance: | Ordinance date: |
| 5575 | November 29, 2021 |
| Prior Resolution | |
| Resolution: | Resolution date: |
| | |

| | |
|--|----|
| Purchasing | |
| Does this RLA include the purchase or lease of supplies, materials, equipment or services? | No |
| Chapter 10 Justification: | |
| Core 4 Tax Clearance Completed: | |
| Certificate of Foreign Corporation Received: | |
| Have all required attachments been included in this RLA? | |

| | |
|---|------|
| Compliance | |
| Certificate of Compliance | |
| In Compliance | |
| Minority, Women and Veteran Owned Business Program | |
| Goals Not Applicable for following reason: Payment to a non-profit entity | |
| MBE: | .00% |
| WBE: | .00% |
| VBE: | .00% |
| Prevailing Wage | |
| Not Applicable | |

| | |
|--|--|
| Fiscal Information | |
| <ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. | |

Request for Legislative Action

| |
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| |
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History

Troy Schulte at 4/1/2022 11:31:32 AM - [Submitted |]
Department Director: Sylvya Stevenson at 4/1/2022 12:07:33 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 4/1/2022 12:37:27 PM - [Not applicable |]
Compliance: Katie M. Bartle at 4/4/2022 11:31:54 AM - [Approved |]
Finance (Budget): Mark Lang at 4/4/2022 4:53:10 PM - [Approved | The fiscal note is attached.]
Executive: Sylvya Stevenson at 4/5/2022 10:33:37 AM - [Approved |]
Legal: Elizabeth Freeland at 4/14/2022 9:29:01 AM - [Approved |]

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# 780222003 000

Date: April 4, 2022

RES # 20923
eRLA ID #: 466

Org Code/Description Object Code/Description From To

050 American Rescue Plan Fund

7802 ARPA Public Health 56790 Other Contractual Services \$ 111,400 \$ -

1202 Human Resources 56847 Lab Fees - 111,400

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\$ 111,400 \$ 111,400

APPROVED
By Mark Lang at 4:48 pm, Apr 04, 2022

Budget Office

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twelve-month term and supply contract with one twelve-month option to extend for the maintenance and repair of New Holland equipment for use by the Public Works Department to Golden Valley Tractor of Clinton, MO, as a sole source purchase.

RESOLUTION NO. 20924, April 18, 2022

INTRODUCED BY Jalen Anderson, County Legislator

WHEREAS, the Public Works Department has a continuing need for the maintenance and repair of its New Holland equipment; and,

WHEREAS, pursuant to section 1030.1 of the Jackson County Code, the Director of Finance and Purchasing recommends the contract for the furnishing of these services be awarded to Golden Valley Tractor of Clinton, MO, as a sole source purchase; and,

WHEREAS, award as a sole source purchase is appropriate because Golden Valley Tractor is the only local, factory-certified vendor capable of servicing and repairing the Public Works Department's New Holland specialized equipment; and,

WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any specific amount, with the availability of funds for specific purchases subject to annual appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director

be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award and any extension; and,

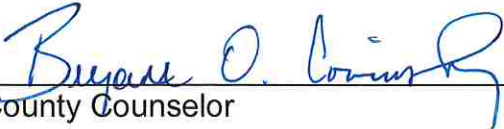
BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the using spending agency have been made in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20924 of April 18, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

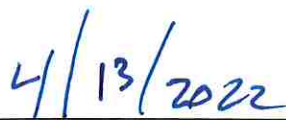
Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.



Date



Chief Administrative Officer

Request for Legislative Action

Res. #20924

Sponsor: Jalen Anderson

Date: April 18, 2022

Completed by County Counselor's Office

| | | | |
|-------------------|----------------|---------------------------|-----------|
| Action Requested: | Resolution | Res.Ord No.: | 20924 |
| Sponsor(s): | Jalen Anderson | Legislature Meeting Date: | 4/18/2022 |

Introduction

Action Items: ['Authorize']

Project/Title:

Authorizing a Twelve (12) Month Term and Supply Contract with One (1) Twelve (12) Month Option to Extend, for the furnishing of New Holland Tractor Repair for the Public Works Department to Golden Valley Tractor of Clinton, Missouri as a Sole Source Vendor.

Request Summary

The Public Works Department needs a term and supply vendor to repair New Holland Tractors. The Public Works Road & Bridge Division has several New Holland Tractors that need repair. This equipment is necessary for mowing, brush cutting, and right-of-way operations throughout the year including the annual Road Program. Pursuant to Section 1030.1 of the Jackson County Code, the Purchasing Department recommends Golden Valley Tractor of Clinton, Missouri for the repair of New Holland Tractors as a Sole Source. Research done by both the Purchasing Department and the Public Works Division indicates that Golden Valley Tractor is the closest New Holland Tractor repair shop capable of repairing this specialized equipment near the Kansas City area. This award is made on an "as needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation. It is estimated that the Public Works Department could expend approximately \$50,000.00 over the course of the year with Golden Valley Tractor.

Contact Information

| | | | |
|--------------------|---|------------------------|-------------------------|
| Department: | Public Works | Submitted Date: | 3/30/2022 |
| Name: | Matt E. Willier | Email: | MWillier@jacksongov.org |
| Title: | Road and Bridge Assistant Administrator | Phone: | 816-847-7083 |

Budget Information

| | |
|---|------|
| Amount authorized by this legislation this fiscal year: | \$ 0 |
| Amount previously authorized this fiscal year: | \$ 0 |
| Total amount authorized after this legislative action: | \$ |
| Is it transferring fund? | No |
| Single Source Funding: | |

Request for Legislative Action

| | | | |
|-------|-------------|--------------------|-----------------------------------|
| Fund: | Department: | Line Item Account: | Amount: |
| | | | !Unexpected End of Formula |

| | |
|--------------------------|------------------|
| Prior Legislation | |
| Prior Ordinances | |
| Ordinance: | Ordinance date: |
| | |
| Prior Resolution | |
| Resolution: | Resolution date: |
| | |

| | |
|--|----------------|
| Purchasing | |
| Does this RLA include the purchase or lease of supplies, materials, equipment or services? | Yes |
| Chapter 10 Justification: | Sole Source |
| Core 4 Tax Clearance Completed: | Not Applicable |
| Certificate of Foreign Corporation Received: | Yes |
| Have all required attachments been included in this RLA? | Yes |

| | |
|---|------|
| Compliance | |
| Certificate of Compliance | |
| In Compliance | |
| Minority, Women and Veteran Owned Business Program | |
| Goals Not Applicable for following reason: Sole Source | |
| MBE: | .00% |
| WBE: | .00% |
| VBE: | .00% |
| Prevailing Wage | |
| Not Applicable | |

| | |
|---|--|
| Fiscal Information | |
| <ul style="list-style-type: none"> This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order. | |

Request for Legislative Action

History

Matt E. Willier at 3/30/2022 1:41:12 PM - [Submitted |]
Department Director: Brian Gaddie at 4/1/2022 9:47:53 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 4/1/2022 12:54:11 PM - [Approved |]
Compliance: Katie M. Bartle at 4/4/2022 11:19:24 AM - [Approved |]
Finance (Budget): Mark Lang at 4/4/2022 11:37:48 AM - [Approved | A fiscal note is not required for T&S contracts.]
Executive: Sylvya Stevenson at 4/5/2022 10:34:34 AM - [Approved |]
Legal: Elizabeth Freeland at 4/14/2022 9:29:50 AM - [Approved |]



Jackson County Public Works Department

ROAD MAINTENANCE 34900 E. Old US 40 Hwy, P.O. Box 160
Grain Valley, Missouri 64029
(816) 847-7050 *phone*
(816) 847-7051 *fax*

MEMORANDUM

TO: Katelyn Edgar, Finance and Purchasing Department

FROM: Matt Willier, Assistant Road and Bridge Administrator, Public Works

DATE: January 19, 2022

SUBJECT: Sole Source Vendor: Golden Valley Tractor

The Public Works Department needs a term and supply vendor to repair New Holland Tractors. The Public Works Road & Bridge Division has several New Holland Tractors that are necessary for mowing, brush cutting, and right-of-way operations throughout the year including the annual Road Program.

The Purchasing Department bid such services and did not receive any bids. Golden Valley Tractor is the closest New Holland repair shop near the Kansas City area for repairs on New Holland Tractors. Also, in researching repair shops, Golden Valley Tractor is the only repair shop near the Kansas City area that has the proprietary diagnostic equipment and a large enough shop to do repairs on the tractors.

For the reasons above, it has been requested that Golden Valley Tractor be considered a sole source vendor.

It is estimated that the Public Works Department could expend approximately \$50,000.00 over the course of the year with Golden Valley Tractor.

Thank you for your consideration,

Matt E. Willier

AFFIDAVIT

STATE OF MO)
) SS.
COUNTY OF Henry)

Paul Campbell of the City of Clinton
County of Henry State of MO being duly sworn on her or his oath, deposes and says;

1. That I am the Manager (Title of Affiant) of Golden Valley Tractor (Name of Bidder) and have been authorized by said Bidder to make this Affidavit upon my best information and belief, after reasonable inquiry as to the representations herein.
2. No Officer, Agent or Employee of Jackson County, Missouri is financially interested directly or indirectly what Bidder is offering to sell to the County pursuant to this Invitation (though no representation is made regarding potential ownership of publicly traded stock of bidder).
3. If Bidder were awarded any contract, job, work or service for Jackson County, Missouri, no Officer, Agent or Employee of the County would be interested in or receive any benefit from the profit or emolument of such.
4. Either Bidder is duly listed and assessed on the tax rolls of Jackson County, Missouri and is not delinquent in the payment of any taxes due to the County or Bidder did not have on December 31, 2020 any property subject to taxation by the County and if bidder is duly listed and assessed on the tax rolls of Jackson County, Missouri, bidder agrees to permit an audit of its records, if requested by the Jackson County Director of Assessment, as they relate to the assessment of Business Personal Property.
5. Bidder has not participated in collusion or committed any act in restraint of trade, directly or indirectly, which bears upon anyone's response or lack of response to the Invitation.
6. Bidder certifies and warrants that Bidder or Bidder's firm/organization is not listed on the General Services Administration's Report of Debarred and/or Suspended Parties; or the State of Missouri and City of Kansas City, Missouri Debarment List
7. Bidder certifies and affirms its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services.
8. Bidder certifies and affirms that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services.

Golden Valley Tractor (Name of Bidder)

By: [Signature] (Signature of Affiant)

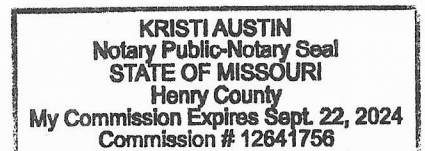
Treasurer (Title of Affiant)

Subscribed and sworn to before me this 18th day of January, 2022
[Signature]

NOTARY PUBLIC in and for the County of Henry (SEAL)

State of Missouri

My Commission Expires: 9/22/24



IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding twelve-month term and supply contracts with three twelve-month options to extend for the furnishing of pro shop articles for resale by the Parks + Rec Department to Acushnet/Titleist and FootJoy of Fairhaven, MA, and Callaway Golf of Carlsbad, CA, as proprietary purchases.

RESOLUTION NO. 20925, April 18, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the Parks + Rec Department's Fred Arbanas Golf Course at Longview Lake has a continuing need of pro shop articles for resale; and,

WHEREAS, pursuant to section 1030.6, Jackson County Code, 1984, the Director of Finance and Purchasing requests authorization for the purchase of these articles from Acushnet/Titleist and FootJoy of Fairhaven, MA, and Callaway Golf of Carlsbad, CA; and,

WHEREAS, the Department of Finance and Purchasing has determined that the items to be purchased are proprietary articles not available in a competitive market; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the Director of Finance and Purchasing be, and is hereby, authorized to execute for the County twelve-month term and supply contracts, with three twelve-month options to extend, for the purchase of pro shop articles for resale by the Parks + Rec Department, with Acushnet/Titleist and FootJoy of Fairhaven, MA, and Callaway Golf of Carlsbad of


CA, as proprietary purchases; and,

BE IT FURTHER RESOLVED that the Director be and hereby is authorized to execute any other documents necessary to the accomplishment of the award; and,

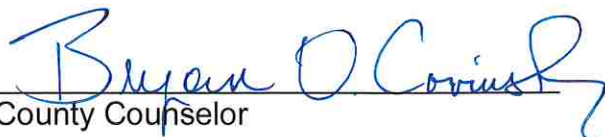
BE IT FURTHER RESOLVED that the Director be and hereby is authorized to make all payments, including final payment on the contracts, to the extent that sufficient appropriations to the using spending agency are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20925 of April 18, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____


Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.



Date



Chief Administrative Officer

Request for Legislative Action

Res. #20925
Sponsor: Tony Miller
Date: April 18, 2022

| Completed by County Counselor's Office | | | |
|--|-------------|---------------------------|-----------|
| Action Requested: | Resolution | Res.Ord No.: | 20925 |
| Sponsor(s): | Tony Miller | Legislature Meeting Date: | 4/18/2022 |

| Introduction |
|--|
| Action Items: ['Authorize', 'Award'] |
| Project/Title: |
| Awarding a twelve month Term & Supply Contract for the furnishing of Pro Shop merchandise for resale at the Fred Arbanas Golf Course for Parks + Rec to Acushnet/Titleist & Footjoy, and Callaway Golf as proprietary purchases. |

| Request Summary |
|--|
| The Parks + Rec Department requires the purchase of high-demand clothing, golf supplies and equipment to resell to the general public at Fred Arbanas Golf Course. |
| Pursuant to Section 1030.6 of the Jackson County Code (the purchase of proprietry goods for resale), competitive bidding shall not be required when the items to be purchased are proprietary goods not available in a competitive market. The Director of Finance and Purchasing recommends the award of a Twelve Month Term & Supply Contract for the furnishing of Pro Shop Articles for Resale Merchandise at the Fred Arbanas Golf Course for Parks + Rec to Acushnet/Titleist & Footjoy of Fairhaven, MA, and Callaway Golf of Carlsbad, CA. The projected annual total spend is \$55,000. |

| Contact Information | | | |
|---------------------|--------------------------------------|------------------------|-------------------------|
| Department: | Parks + Rec | Submitted Date: | 4/11/2022 |
| Name: | Greg P. Addison | Email: | GAddison@jacksongov.org |
| Title: | Superintendent Golf Course & Marinas | Phone: | 816-765-8405 |

| Budget Information | | | |
|---|-------------|--------------------|-----------------------------------|
| Amount authorized by this legislation this fiscal year: | | | \$ 0 |
| Amount previously authorized this fiscal year: | | | \$ 0 |
| Total amount authorized after this legislative action: | | | \$ |
| Is it transferring fund? | | | No |
| Single Source Funding: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| | | | !Unexpected End of Formula |

Request for Legislative Action

| Prior Legislation | |
|-------------------|------------------|
| Prior Ordinances | |
| Ordinance: | Ordinance date: |
| | |
| Prior Resolution | |
| Resolution: | Resolution date: |
| 19778 | March 19, 2018 |

| Purchasing | |
|--|------------------------------|
| Does this RLA include the purchase or lease of supplies, materials, equipment or services? | Yes |
| Chapter 10 Justification: | Proprietary Goods for Resale |
| Core 4 Tax Clearance Completed: | Not Applicable |
| Certificate of Foreign Corporation Received: | Not Applicable |
| Have all required attachments been included in this RLA? | Yes |

| Compliance | |
|--|------|
| Certificate of Compliance | |
| In Compliance | |
| Minority, Women and Veteran Owned Business Program | |
| Goals Not Applicable for following reason: Proprietary purchase for resale | |
| MBE: | .00% |
| WBE: | .00% |
| VBE: | .00% |
| Prevailing Wage | |
| Not Applicable | |

| Fiscal Information | |
|---|--|
| <ul style="list-style-type: none"> This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order. | |

Request for Legislative Action

History

Greg P. Addison at 4/11/2022 10:23:09 AM - [Submitted |]
Department Director: Michele Newman at 4/11/2022 12:29:08 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 4/11/2022 12:46:36 PM - [Approved |]
Compliance: Katie M. Bartle at 4/11/2022 1:47:22 PM - [Approved |]
Finance (Budget): Mark Lang at 4/11/2022 2:10:15 PM - [Approved | No fiscal note required on a T&S contract.]
Executive: Sylvya Stevenson at 4/11/2022 2:44:13 PM - [Approved |]Legal: Elizabeth Freeland at 4/14/2022 11:17:48 AM - Approved.

INTEROFFICE MEMORANDUM

TO: CRAIG REICH

FROM: GREG ADDISON, SUPERINTENDENT GOLF COURSE & MARINAS

SUBJECT: 2022 PRO SHOP MERCHANADISE PURCHASES FOR RESALE

DATE: APRIL 11, 2022

CC: FILE

Craig,

The projected budget numbers, listed below, reflect our expected usage for the upcoming 2022 budget year for the golf course and marinas. We're guessing a bit here as, given all of the supply chain issues affecting pricing, we don't know exactly what price increases will occur, but we should be pretty close.

| 300-1666-7033 | | | |
|--|--|-----------------|--|
| <i>Acushnet (Titleist & Footjoy)</i> | | \$40,000 | |
| <i>Callaway Golf</i> | | \$15,000 | |
| <i>Total</i> | | \$55,000 | |

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a contract for the furnishing of field deployable license plate readers for use by the Sheriff's Office to Selex ES, Inc., of Greensboro, NC, under the terms and conditions of Invitation to Bid No. 20-22, at an actual cost to the County in the amount of \$24,000.00.

RESOLUTION NO. 20926, April 18, 2022

INTRODUCED BY Ronald E. Finley, County Legislator

WHEREAS, the Sheriff's Office has a need for field deployable license plate readers; and,

WHEREAS, the Purchasing Director has solicited formal written bids on Bid No. 20-22 for the required equipment; and,

WHEREAS, a total of seventeen notifications were distributed and two responses were received, with one rejected as noncompliant; and,

WHEREAS, pursuant to section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of the contract for the license plate readers to Selex ES, Inc. (a/k/a Leonardo), of Greensboro, NC, for the reason that it has submitted the lowest and best bid; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized

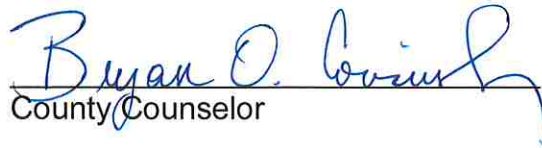
to make all payments, including final payment on the contract.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20926 of April 18, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____


Absent _____

Date

Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 010 4225 57521
ACCOUNT TITLE: Grant Fund
Local Violent Crime Prevention
Operating Equipment
NOT TO EXCEED: \$24,000.00



Date



Chief Administrative Officer

Request for Legislative Action

Res. #20926
Sponsor: Ronald E. Finley
Date: April 18, 2022

| Completed by County Counselor's Office | | | |
|--|------------------|---------------------------|-----------|
| Action Requested: | Resolution | Res.Ord No.: | 20926 |
| Sponsor(s): | Ronald E. Finley | Legislature Meeting Date: | 4/18/2022 |

| Introduction |
|---|
| Action Items: ['Award'] |
| Project/Title: |
| Awarding a contract for field deployable license plate readers to Selex ES, Inc., of Greensboro, NC, under the terms and conditions of Invitation to Bid No. 20-22. |

| Request Summary |
|---|
| The Sheriff's Office was awarded the Local Violent Crime Prevention grant by the Missouri Department of Public Safety to purchase field deployable license plate readers. The Purchasing Department issued Invitation to Bid No. 20-22, sent out 17 notices, and received two responses. Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends award to Selex ES, Inc., of Greensboro, NC, under the terms and conditions of Invitation to Bid No. 20-22 as the lowest and best bid received. This award is for a one-time purchase of three field deployable license plate readers at an actual cost to the county not to exceed \$24,000.00. |

| Contact Information | | | |
|---------------------|-----------------------|------------------------|------------------------|
| Department: | Sheriff | Submitted Date: | 4/1/2022 |
| Name: | Danny F. Barnes | Email: | DBarnes@jacksongov.org |
| Title: | Sergeant - Technology | Phone: | 816-810-5954 |

| Budget Information | | | |
|---|---------------------------------------|---|----------------|
| Amount authorized by this legislation this fiscal year: | | | \$ 0 |
| Amount previously authorized this fiscal year: | | | \$ 0 |
| Total amount authorized after this legislative action: | | | \$ |
| Is it transferring fund? | | | No |
| Single Source Funding: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| 010 (Grant Fund) | 4225 (Local Violent Crime Prevention) | 57521 (Operating Equipment - Law Enforcement) | \$24,000 |

Request for Legislative Action

| Prior Legislation | |
|-------------------|------------------|
| Prior Ordinances | |
| Ordinance: | Ordinance date: |
| 5605 | March 14, 2022 |
| Prior Resolution | |
| Resolution: | Resolution date: |
| | |

| Purchasing | |
|--|----------------|
| Does this RLA include the purchase or lease of supplies, materials, equipment or services? | Yes |
| Chapter 10 Justification: | Formal Bid |
| Core 4 Tax Clearance Completed: | Not Applicable |
| Certificate of Foreign Corporation Received: | Yes |
| Have all required attachments been included in this RLA? | Yes |

| Compliance | |
|--|------|
| Certificate of Compliance | |
| In Compliance | |
| Minority, Women and Veteran Owned Business Program | |
| Goals Not Applicable for following reason: Less than \$50000 | |
| MBE: | .00% |
| WBE: | .00% |
| VBE: | .00% |
| Prevailing Wage | |
| Not Applicable | |

| Fiscal Information | |
|--|--|
| <ul style="list-style-type: none"> Funds sufficient for this expenditure will be/were appropriated by Ordinance #5605 | |

Request for Legislative Action

History

Danny F. Barnes at 4/1/2022 1:20:23 PM - [Submitted |]
Department Director: Ronald A. Fletcher at 4/1/2022 3:54:05 PM - [Approved | Approved. Major Ron Fletcher]
Finance (Purchasing): Barbara J. Casamento at 4/4/2022 10:59:49 AM - [Approved |]
Compliance: Katie M. Bartle at 4/4/2022 11:47:02 AM - [Returned for more information | Leonardo Elsag is not in compliance. They can go to <https://jacomocompliance.com/login.php> to register as a vendor and apply for a certificate. Email compliance@jacksongov.org with any questions. KMB]
Submitter: Danny F. Barnes at 4/6/2022 12:08:00 PM - [Submitted | Business name changed to Selex ES, Inc. in RLA language. Selex ES, Inc., is the legal business name.]
Department Director: Danny F. Barnes at 4/6/2022 1:54:45 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 4/7/2022 11:59:25 AM - [Approved |]
Compliance: Katie M. Bartle at 4/11/2022 8:45:11 AM - [Approved |]
Finance (Budget): Sarah L. Matthes at 4/11/2022 9:10:02 AM - [Approved | Fiscal Note Attached]
Executive: Sylvya Stevenson at 4/11/2022 10:31:14 AM - [Approved |]
Legal: Elizabeth Freeland at 4/14/2022 11:15:35 AM - [Approved |]



Office of the JACKSON COUNTY SHERIFF

Sheriff Darryl Forté

INTER-OFFICE MEMO

To: Ms. Katelyn Edgar, Jackson County Purchasing Department
From: Sgt. Danny Barnes, #25
Re: RFQ #20-22 – Field Deployable License Plate Recognition Systems
Date: 03-31-2022

Ms. Edgar,

The Sheriff's Office selected three members to review quotes received in reply to RFQ #20-22, including myself and two additional members who regularly work with law enforcement technology.

We have each completed the required scoring within the Bonfire system.

Provided the vendor is willing to honor their quoted per unit price with a quantity of three instead of four (to allow for purchase within budget), we recommend the quote provided by respondent Leonardo / ELSAG as best and lowest of those presented to us for evaluation.

This purchase is to be made with grant funds awarded by the State of Missouri – Department of Public Safety through the Local Violent Crime Prevention grant, which was accepted by County Executive Frank White on 03-14-2022 after receiving legislative authorization under Ordinance #5605.

Ordinance #5605 also appropriated and moved funds into the appropriate account:

010-4225-57521 Grant Fund - Local Violent Crime Prevention - Operating Equipment -Law Enforcement (\$25,000.00)

Thank you for your continued assistance,

Sgt. Danny F. Barnes, #25

Technology Supervisor, Jackson County Sheriff's Office and Detention Center

Evaluation Committee Coordinator



20-22 - Field Deployable License Plate Recognition Systems

Project Overview

| Project Details | |
|---------------------|---|
| Reference ID | 20-22 |
| Project Name | Field Deployable License Plate Recognition Systems |
| Project Owner | Katelyn Edgar |
| Project Type | ITB |
| Department | Sheriff's Office |
| Budget | \$0.00 - \$0.00 |
| Project Description | Jackson County, Missouri is seeking bids for the purchase of Four (4) Field-Deployable License Plate Recognition Systems for use by the Sheriff's Office. |
| Open Date | Feb 24, 2022 12:00 PM CST |
| Close Date | Mar 29, 2022 2:00 PM CDT |



Seal status

| Requested Information | Unsealed on | Unsealed by |
|---|--------------------------|---------------|
| Pricing Sheet for Invitation to Bid No. 20-22 (BT-64ZG) | Mar 29, 2022 2:16 PM CDT | Katelyn Edgar |
| Standard Contract | Mar 29, 2022 2:16 PM CDT | Katelyn Edgar |
| Affidavit | Mar 29, 2022 2:16 PM CDT | Katelyn Edgar |
| Certificate of Compliance | Mar 29, 2022 2:16 PM CDT | Katelyn Edgar |
| Statement of Contractor's Qualifications | Mar 29, 2022 2:16 PM CDT | Katelyn Edgar |
| Acknowledge of Receipt of Addenda | Mar 29, 2022 2:16 PM CDT | Katelyn Edgar |
| Exhibit F, Bidder's Exceptions | Mar 29, 2022 2:16 PM CDT | Katelyn Edgar |



Internal Discussions

(No Subject)

Katelyn Edgar, Mar 29, 2022 4:27 PM CDT

Hello, I will be releasing the submissions we received. Note: Motorola is being rejected as they took exceptions to this Invitation to Bid and their exceptions are not acceptable. Please score and evaluate the submission and send me your recommendation once everyone has evaluated. Let me know if you have any questions. Thank you!



Submissions

| Supplier | Date Submitted | Name | Email | Confirmation Code |
|--------------------|--------------------------|--------------|--|-------------------|
| Leonardo | Mar 29, 2022 9:49 AM CDT | Matt Maxwell | matthew.maxwell@leonardocompany-us.com | MjAwMDUx |
| Motorola Solutions | Mar 28, 2022 5:33 PM CDT | Denise Gibbs | denise.gibbs@motorolasolutions.com | MTk5OTY2 |



Project Criteria

| Criteria | Points | Description |
|--|--------------|-------------|
| A - Forms | 0 pts | |
| A-1 - Standard Contract | Pass/Fail | |
| A-2 - Affidavit | Pass/Fail | |
| A-3 - Certificate of Compliance | Pass/Fail | |
| A-4 - Statement of Contractor's Qualifications | Pass/Fail | |
| A-5 - Acknowledgment of Addenda | Pass/Fail | |
| A-6 - Exhibit F, Bidder's Exceptions | Pass/Fail | |
| Total | 0 pts | |



Scoring Summary

Active Submissions

| | Total | A - Forms | A-1 - Standard Contract | A-2 - Affidavit | A-3 - Certificate of Compliance |
|-----------------|----------------|------------------|--------------------------------|------------------------|--|
| Supplier | / 0 pts | / 0 pts | Pass/Fail | Pass/Fail | Pass/Fail |
| Leonardo | 0 pts | 0 pts | Pass | Pass | Pass |

| | A-4 - Statement of Contractor's Qualifications | A-5 - Acknowledgment of Addenda | A-6 - Exhibit F, Bidder's Exceptions |
|-----------------|---|--|---|
| Supplier | Pass/Fail | Pass/Fail | Pass/Fail |
| Leonardo | Pass | Pass | Pass |



Eliminated Submissions

| | A - Forms | A-1 - Standard Contract | A-2 - Affidavit | A-3 - Certificate of Compliance | A-4 - Statement of Contractor's Qualifications |
|--------------------|------------------|--------------------------------|------------------------|--|---|
| Supplier | / 0 pts | Pass/Fail | Pass/Fail | Pass/Fail | Pass/Fail |
| Motorola Solutions | 0 pts | Pass | Pass | Fail | Pass |

| | A-5 - Acknowledgment of Addenda | A-6 - Exhibit F, Bidder's Exceptions |
|--------------------|--|---|
| Supplier | Pass/Fail | Pass/Fail |
| Motorola Solutions | Pass | Fail |



Reason

| Supplier | Disqualified by | Reason |
|--------------------|-----------------|---------------------------------|
| Motorola Solutions | Katelyn Edgar | Exceptions Taken; not approved. |



Proposal Scores

Leonardo - Scoring Summary

Evaluation Group 1 - Purchasing Evaluation

| | A - Forms | A-1 - Standard Contract | A-2 - Affidavit | A-3 - Certificate of Compliance | A-4 - Statement of Contractor's Qualifications |
|--------------------|------------------|--------------------------------|------------------------|--|---|
| Reviewer | / 0 pts | Pass/Fail | Pass/Fail | Pass/Fail | Pass/Fail |
| Katelyn Edgar | 0 pts | Pass | Pass | Pass | Pass |
| Average: | Pass | Pass | Pass | Pass | Pass |
| | | ↓ | ↓ | ↓ | ↓ |
| Calculated: | 0 pts | Pass | Pass | Pass | Pass |



| | A-5 - Acknowledgment of Addenda | A-6 - Exhibit F, Bidder's Exceptions |
|--------------------|--|---|
| Reviewer | Pass/Fail | Pass/Fail |
| Katelyn Edgar | Pass | Pass |
| | Pass | Pass |
| | ↓ | ↓ |
| Calculated: | Pass | Pass |



Evaluation Group 2 - Department Evaluation

| Reviewer |
|--------------------|
| Danny Barnes |
| Seth Helmuth |
| Matthew Lewis |
| |
| |
| Calculated: |



Motorola Solutions - Scoring Summary (Eliminated)

Evaluation Group 1 - Purchasing Evaluation

| | A - Forms | A-1 - Standard Contract | A-2 - Affidavit | A-3 - Certificate of Compliance | A-4 - Statement of Contractor's Qualifications |
|--------------------|------------------|--------------------------------|------------------------|--|---|
| Reviewer | / 0 pts | Pass/Fail | Pass/Fail | Pass/Fail | Pass/Fail |
| Katelyn Edgar | 0 pts | Pass | Pass | Fail | Pass |
| Average: | | Pass | Pass | Fail | Pass |
| | | ↓ | ↓ | ↓ | ↓ |
| Calculated: | 0 pts | Pass | Pass | Fail | Pass |



| | A-5 - Acknowledgment of Addenda | A-6 - Exhibit F, Bidder's Exceptions |
|--------------------|--|---|
| Reviewer | Pass/Fail | Pass/Fail |
| Katelyn Edgar | Pass | Fail |
| | Pass | Fail |
| | ↓ | ↓ |
| Calculated: | Pass | Fail |



Evaluation Group 2 - Department Evaluation

| Reviewer |
|--------------------|
| Danny Barnes |
| Seth Helmuth |
| Matthew Lewis |
| |
| |
| |
| Calculated: |



Proposal Score Comments

Leonardo - Scoring Comments

A-1 - Standard Contract - Reviewer Scores

| Reviewer | Score | Reason | Comments |
|---------------|-------|--------------------------|----------|
| Katelyn Edgar | Pass | Meets the requirement(s) | Pass |

A-2 - Affidavit - Reviewer Scores

| Reviewer | Score | Reason | Comments |
|---------------|-------|--------------------------|----------|
| Katelyn Edgar | Pass | Meets the requirement(s) | Pass |



A-3 - Certificate of Compliance - Reviewer Scores

| Reviewer | Score | Reason | Comments |
|---------------|-------|--------------------------|----------|
| Katelyn Edgar | Pass | Meets the requirement(s) | Pass |

A-4 - Statement of Contractor's Qualifications - Reviewer Scores

| Reviewer | Score | Reason | Comments |
|---------------|-------|--------------------------|----------|
| Katelyn Edgar | Pass | Meets the requirement(s) | Pass |

A-5 - Acknowledgment of Addenda - Reviewer Scores

| Reviewer | Score | Reason | Comments |
|---------------|-------|--------------------------|----------|
| Katelyn Edgar | Pass | Meets the requirement(s) | Pass |



A-6 - Exhibit F, Bidder's Exceptions - Reviewer Scores

| Reviewer | Score | Reason | Comments |
|---------------|-------|--------------------------|----------|
| Katelyn Edgar | Pass | Meets the requirement(s) | Pass |



Motorola Solutions - Scoring Comments (Eliminated)

A-1 - Standard Contract - Reviewer Scores

| Reviewer | Score | Reason | Comments |
|---------------|-------|--------------------------|----------|
| Katelyn Edgar | Pass | Meets the requirement(s) | Pass |

A-2 - Affidavit - Reviewer Scores

| Reviewer | Score | Reason | Comments |
|---------------|-------|--------------------------|----------|
| Katelyn Edgar | Pass | Meets the requirement(s) | Pass |



A-3 - Certificate of Compliance - Reviewer Scores

| Reviewer | Score | Reason | Comments |
|---------------|-------|----------------------------------|--|
| Katelyn Edgar | Fail | Does not meet the requirement(s) | Attached Certificate of Compliance for Vigilant Solutions. 3/29/22 |

A-4 - Statement of Contractor's Qualifications - Reviewer Scores

| Reviewer | Score | Reason | Comments |
|---------------|-------|--------------------------|----------|
| Katelyn Edgar | Pass | Meets the requirement(s) | Pass |

A-5 - Acknowledgment of Addenda - Reviewer Scores

| Reviewer | Score | Reason | Comments |
|---------------|-------|--------------------------|----------|
| Katelyn Edgar | Pass | Meets the requirement(s) | Pass |



A-6 - Exhibit F, Bidder's Exceptions - Reviewer Scores

| Reviewer | Score | Reason | Comments |
|---------------|-------|----------------------------------|---------------------------|
| Katelyn Edgar | Fail | Does not meet the requirement(s) | Exceptions Noted. 3/29/22 |

| Item Number | Item Name | Quantity Required | Unit Price |
|---------------|---|-------------------|------------|
| No Basket (1) | | | |
| #0-1 | Field-Deployable License Plate Recognition System | 4 | 8000 |

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$1,000,000.00 within the 2022 American Rescue Plan Fund and authorizing the County Executive to execute Cooperative Agreements with certain outside agencies that serve disadvantaged communities at an aggregate cost to the County not to exceed \$1,000,000.00.

RESOLUTION NO. 20927, April 18, 2022

INTRODUCED BY Tony Miller, County Legislator

WHEREAS, the American Rescue Plan Act of 2021 (ARPA), enacted by the U.S. Congress, provides for payments to local governments navigating the impact of the COVID-19 outbreak from federal coronavirus state and local fiscal recovery funds; and,

WHEREAS, ARPA requires that these federal funds be used only to cover expenses incurred to respond to the public health emergency with respect to the Coronavirus Disease 2019 (COVID–19) outbreak and its negative economic impacts, including assistance to households, small businesses, and nonprofits, and aid to impacted industries such as tourism, travel, and hospitality, to assist workers performing essential work during the COVID–19 public health emergency by providing premium pay to eligible workers of a state, territory, or tribal/local government who are performing essential work and by providing grants to eligible employers that have eligible workers who perform essential work, and for the provision of government services to the extent of any reduction in revenue of a state, territory, or tribal/local government due to the COVID–19 public health emergency relative to revenues collected in the most recent full fiscal year of the state, territory, or tribal government prior to the emergency; and,

WHEREAS, the County’s total allocation of ARPA funds is expected to be \$136,551,645.00, the first half of which was received in 2021, and the second half is expected later in 2022; and,

WHEREAS, in view of the restrictions placed on the use of these ARPA funds, by Ordinance 5574, dated November 29, 2021, the Legislature determined that these funds should be maintained in a separate County special revenue fund, to be designated the “American Rescue Plan Fund,” and not commingled with the general or other special revenue funds of the County; and,

WHEREAS, Metro Lutheran Ministry, Restart, Inc., and Community Services League have applied for County ARPA funds to assist them in responding to the negative economic impacts of COVID-19 in the provision of services in the amounts indicated below:

| <u>Agency</u> | <u>Amount</u> |
|---------------------------|----------------------|
| Metro Lutheran Ministry | \$370,000.00 |
| Restart, Inc. | \$455,000.00 |
| Community Services League | \$175,000.00 |

and,

WHEREAS, the Legislature has determined that providing assistance to these agencies that serve disadvantaged communities is an appropriate use of ARPA funds; and,

WHEREAS, a transfer is necessary to place the funds needed for these services in the proper spending account; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|---|--------------------------------------|-------------|-------------|
| American Rescue Plan Fund ARPA Disadvantaged Communities 050-7801 | 56790- Other Contractual Services | \$1,000,000 | |
| Housing Resource Commission 050-7001 | 56789- Outside Agency Funding | | \$1,000,000 |

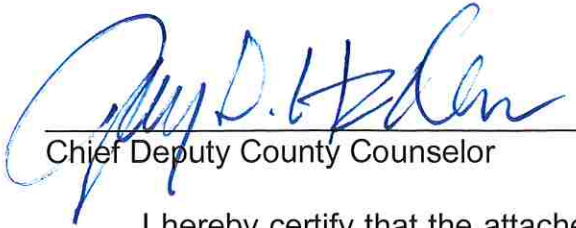
and,

BE IT FURTHER RESOLVED that the County Executive be and hereby is authorized to execute Cooperative Agreements with Metro Lutheran Ministry, Restart, Inc., and Community Services League at a cost to the County not to exceed \$1,000,000.00, in a form to be approved by the County Counselor; and,


BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment, on the Agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached ordinance, Resolution No. 20927 introduced on April 18, 2022, was duly passed on _____, 2022 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

Date

Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 050 7801 56790
ACCOUNT TITLE: American Rescue Plan Fund
ARPA Disadvantaged Communities
Other Contractual Services
NOT TO EXCEED: \$1,000,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 050 7001 56789
ACCOUNT TITLE: American Rescue Plan Fund
Housing Resource Commission
Outside Agency Funding
NOT TO EXCEED: \$1,000,000.00

4/14/2022
Date


Chief Administrative Officer

Request for Legislative Action

Res. #20927
Sponsor: Tony Miller
Date: April 18, 2022

Completed by County Counselor's Office

| | | | |
|-------------------|-------------|---------------------------|-----------|
| Action Requested: | Resolution | Res.Ord No.: | 20927 |
| Sponsor(s): | Tony Miller | Legislature Meeting Date: | 4/18/2022 |

Introduction

Action Items: ['Authorize', 'Transfer']

Project/Title:

Transferring \$1,000,000 in American Rescue Plan- Disadvantaged Communities (Fund No. 050); and Authorizing the County Executive to execute three contracts with Metro Lutheran Ministry (\$370,000), Restart Inc.(\$455,000), and Community Services League (\$175,000) for the purpose of addressing homelessness in Jackson County

Request Summary

This resolution awards \$1,000,000 in Jackson County American Rescue Plan funds targeted for support of disadvantaged communities to three agencies directly involved in the provision of homeless prevention in Jackson County. These three agencies were identified after an RFP process conducted by the Housing Resource Commission and referred to the County Executive for American Rescue Plan funding. The County Executive's Office subsequently asked these three agencies for more specific proposals. The three requests totaled \$2,010,000 with the intent to award \$1,000,000 from ARPA funds.

A total of \$455,000 will be provided to ReStart Inc. of Kansas City to add 20 permanent beds to their downtown shelter facility. It is hoped that the Jackson County contribution will be matched by other philanthropic or governmental agencies to fully fund the requested 40 permanent bed expansion. A total of \$370,000 will be provided to Metro Lutheran Ministry to provide funding for homeless individuals and families needing assistance with utility and rental deposits to be able to move out of shelters and into permanent housing. Lastly \$175,000 will be provided to Community Services League of Independence for one-year of support for their Bridge Housing Program. Up to 8-10 1 and 2 bedroom units will be made available to Jackson County residents needing assistance to move from homelessness to permanent housing

This resolution further authorizes the County Executive to enter into agreements with these three agencies.

Contact Information

| | | | |
|--------------------|-------------------------|------------------------|-------------------------|
| Department: | County Executive Office | Submitted Date: | 4/12/2022 |
| Name: | Troy Schulte | Email: | TSchulte@jacksongov.org |
| Title: | County Administrator | Phone: | 816-881-1079 |

Request for Legislative Action

| Budget Information | | | |
|---|---------------------------------------|------------------------------------|-------------|
| Amount authorized by this legislation this fiscal year: | | | \$1,000,000 |
| Amount previously authorized this fiscal year: | | | \$50,000 |
| Total amount authorized after this legislative action: | | | \$1,050,000 |
| Is it transferring fund? | | | Yes |
| Transferring Fund From: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| 050 (American Rescue Plan Fund) | 7801 (ARPA Disadvantaged Communities) | 56790 (Other Contractual Services) | \$1,000,000 |
| Transferring Fund To: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| 050 (American Rescue Plan Fund) | 7001 (Housing Resource Commission) | 56789 (Outside Agency Funding) | \$1,000,000 |

| Prior Legislation | |
|-------------------|-------------------|
| Prior Ordinances | |
| Ordinance: | Ordinance date: |
| 5574 | November 29, 2021 |
| Prior Resolution | |
| Resolution: | Resolution date: |
| 20883 | February 22, 2022 |

| Purchasing | |
|--|----|
| Does this RLA include the purchase or lease of supplies, materials, equipment or services? | No |
| Chapter 10 Justification: | |
| Core 4 Tax Clearance Completed: | |
| Certificate of Foreign Corporation Received: | |
| Have all required attachments been included in this RLA? | |

| Compliance | |
|---|------|
| Certificate of Compliance | |
| In Compliance | |
| Minority, Women and Veteran Owned Business Program | |
| Goals Not Applicable for following reason: Not bid - not reviewed | |
| MBE: | .00% |
| WBE: | .00% |

Request for Legislative Action

| | |
|------------------------|--|
| VBE: .00% | |
| Prevailing Wage | |
| Not Applicable | |

| |
|--|
| Fiscal Information |
| <ul style="list-style-type: none">Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. |

| |
|---|
| History |
| <p>Troy Schulte at 4/12/2022 1:43:06 PM - [Submitted Anne Collier - restarting due to error. Original comments are below:Troy Schulte at 4/12/2022 1:43:06 PM - [Submitted]Department Director: Sylvya Stevenson at 4/12/2022 2:02:45 PM - [Approved]Finance (Purchasing): Barbara J. Casamento at 4/12/2022 3:22:39 PM - [Not applicable]Compliance: Katie M. Bartle at 4/12/2022 4:33:42 PM - [Approved]Finance (Budget): Sarah L. Matthes at 4/13/2022 7:39:34 AM - [Approved Fiscal Note Attached]Executive: Troy Schulte at 4/13/2022 9:37:16 AM - [Approved]Legal: Elizabeth Freeland at 4/13/2022 3:14:00 PM - Returned for more information. Adjust action item to transfer and authorize only. Thanks!Troy Schulte at 4/13/2022 3:36 PM - [Submitted Box unchecked]</p> <p>Department Director: Sylvya Stevenson at 4/14/2022 10:30:55 AM - [Approved]</p> <p>Finance (Purchasing): Barbara J. Casamento at 4/14/2022 11:05:21 AM - [Not applicable]</p> <p>Compliance: Katie M. Bartle at 4/14/2022 11:15:36 AM - [Approved]</p> <p>Finance (Budget): Sarah L. Matthes at 4/14/2022 11:29:04 AM - [Approved]</p> <p>Executive: Troy Schulte at 4/14/2022 11:48:07 AM - [Approved]Legal: Elizabeth Freeland at 4/14/2022 12:02:47 PM - Approved.</p> |

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: February 14, 2022

RES # 20927
eRLA ID #: 477

| <u>Org Code/Description</u> | <u>Object Code/Description</u> | <u>From</u> | <u>To</u> |
|--------------------------------------|----------------------------------|---------------------|---------------------|
| 050 American Rescue Plan Fund | | | |
| 7801 ARPA Disadvantaged Communities | 56790 Other Contractual Services | \$ 1,000,000 | \$ - |
| 7001 Housing Resource Commission | 56789 Outside Agency Funding | - | 1,000,000 |
| _____ | _____ | _____ | _____ |
| _____ | _____ | _____ | _____ |
| | | <u>\$ 1,000,000</u> | <u>\$ 1,000,000</u> |

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

| <u>Org Code/Description</u> | <u>Object Code/Description</u> | <u>Not to Exceed</u> |
|--------------------------------------|--------------------------------|----------------------|
| 050 American Rescue Plan Fund | | |
| 7001 Housing Resource Commission | 56789 Outside Agency Funding | \$ 1,000,000 |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| | | <u>\$ 1,000,000</u> |

APPROVED
By Sarah Matthes at 7:37 am, Apr 13, 2022

Budget Office

**Community Services League
Jackson County Housing Resources Commission ARPA Funding
Response to Request for Proposals**

Background and Experience

Founded in 1916 – 106 years ago – Community Services League (CSL) is the largest and most comprehensive social service agency serving Eastern Jackson County. CSL's mission is to assist communities in reaching their potential by providing immediate relief to people in need, assessing their situations, and providing solutions that lead to economic stability. We know that a crucial pillar of stability is housing, and CSL is the lead agency in Eastern Jackson County addressing the needs of residents who are homeless or at-risk of losing their housing. CSL has a long history of serving households of all sizes, compositions, and barriers to remain stably housed and work toward long-term stability.

CSL has successfully executed three Permanent Housing grants through the Office of Housing and Urban Development's (HUD's) Continuum of Care (CoC) programming, which provides longer term housing for the communities most vulnerable individuals. We are also adept at shorter term rapid rehousing, which aims to stabilize and move households to self-sufficiency more quickly. Between these two housing types, CSL currently supports over 80 households through the following tools:

- Medium- and long-term rental assistance
- Dedicated housing case managers who assist in finding affordable safe housing, obtaining mainstream and private benefits, accessing healthcare needs, transportation, housekeeping, etc.
- Employment coaches who assist clients with obtaining and retaining employment for those who are ready and able to work
- Financial coaches who work with households to create and follow budgets and work on credit repair and asset building
- Providing basic needs such as food, clothing, personal care items, and seasonal needs.

Since the beginning of the COVID-19 pandemic crisis, CSL has been on the front lines to serve neighbors who have been impacted by the virus. CSL offices have remained open and have consistently experienced a 300-400% increase in requests for service. We have sought out and successfully executed COVID-related grant funds in order to keep Eastern Jackson County families stably housed and basic needs met during the pandemic event. While CSL has worked hard to quickly mobilize to assist our neighbors, rental assistance programs such as ERAP and SAFHR are inundated with applicants and for some neighbors, assistance does not come in time to prevent eviction.

Housing in the Community and Gaps in Available Services

The Kansas City Metro area sees approximately 1,800 people experiencing homelessness on any given night. The Independence Housing Authority alone had 4,376 households waitlisted in 2021. The waitlist for HUD funded housing programs is bottlenecked, and only those homeless households with the most vulnerabilities will receive housing. Households often wait a year or more to be selected for voucher or

**Community Services League
Jackson County Housing Resources Commission ARPA Funding
Response to Request for Proposals**

housing program spots and by then, the households' circumstances have significantly deteriorated. When a household has finally been selected for an available spot, it is often difficult to locate them and this lengthens the process significantly. In addition, the emergency shelter system is overburdened, and time spent in the homeless service delivery system is costly.

Put simply, there are not enough available programs with which to assist Jackson County residents who are homeless or are at risk for homelessness. Community Services League continuously seeks out all available funding sources to help increase our capacity to assist vulnerable households. This opportunity through American Rescue Plan funds will help fill a serious gap in the housing continuum.

Proposed Project - CSL Bridge Housing Pilot

Too many households continue the traumatic cycle of homelessness while languishing on a wait list. The community is in desperate need of an interim housing opportunity that would allow households a safe and sanitary unit of their own while they await a more permanent housing solution.

CSL intends to take our learning from our permanent and rapid rehousing programs and implement a Bridge Housing Program. We will prioritize our neighbors in Independence and Eastern Jackson County, who struggle with access to many of resources that are situated in downtown Kansas City.

What this program will look like:

- Priority will go to single member households experiencing category 1 homelessness (defined by HUD as a person(s) living in a place not meant for human habitation) in Independence and Eastern Jackson County who have experience hardship due to the COVID-19 pandemic
- Neighbors in Bridge Housing must be willing to work with staff to create a housing goal (housing program, public housing, etc.) Staff will ensure that the neighbor qualifies for an existing housing opportunity
- CSL will provide up to 24 months of rental assistance for households in bridge housing
- Neighbors in bridge housing will be offered the opportunity to engage in CSL's income and employment support programs
- The bridge housing program will operate in alignment with Housing First, which does not require readiness standards (sobriety, engagement in treatment or mental health services, etc.) and incorporates client choice.
- A dedicated Housing Case Manager will provide regular case management and ensure that neighbors are working towards their permanent housing goals
- Housing Case Managers will also work with homeless households who are not enrolled in the Bridge Housing Program to access resources / housing systems navigation.

**Community Services League
Jackson County Housing Resources Commission ARPA Funding
Response to Request for Proposals**

Measurable Outcomes

- Enroll 12 homeless households into Bridge Housing Program
- 85% of neighbors will successfully transition into permanent housing opportunities after 24 months of Bridge Housing services
- 75% of neighbors will increase or maintain earned income
- 30% of neighbors will work with SOARS trained staff to complete benefit applications
- 100 homeless households in Eastern Jackson County (not enrolled in Bridge Housing) will receive assessment and connection to resources / systems navigation services

Funding Request and Length of Investment

Community Services League respectfully requests a grant of \$350,000 to support the Bridge Housing Pilot Program. The length of the investment is two years - \$175,000 per year.

Program Budget

| Line item | Project Funding | |
|--|-----------------|-----------|
| | A. Year 1 | B. Year 2 |
| Short/medium term rental assistance - 8 1-bedroom units @ \$857 per unit X 12 months= \$82,272 - 2 2-bedroom units @ \$1021 per unit X12 months= \$24,504 | \$106,776 | \$106,776 |
| Case Manager Salary - 1 FTE Housing Case Manager @ \$43,000 annually | \$43,000 | \$43,000 |
| Case Manager Benefits - 1 FTE @ 23% of annual salary= \$9,833490 | \$9,890 | \$9,890 |
| Assistant Vice President of Housing Services Salary - .15 FTE @ \$50,400= \$7,560 | \$7,560 | \$7,560 |
| Assistant Vice President of Housing Services Benefits - .15 FTE @ 23% of annual salary=\$11,592 - \$11,592 @ .15FTE =\$1,739 | \$1,739 | \$1,739 |
| Client Assistance - \$603 per household for vital documents, household items, etc. | \$6,035 | \$6,035 |
| Total Request per Year - \$175,000 per year for two-year operation = <u>\$350,000</u> | \$175,000 | \$175,000 |

**Community Services League
Jackson County Housing Resources Commission ARPA Funding
Response to Request for Proposals**

| | | |
|-----------------------------|--|------------------|
| Total 2 Year Request | | \$350,000 |
|-----------------------------|--|------------------|

Sustainability

In order to support and sustain all of our services and programs, CSL writes 75-100 grant and contract proposals per year. We host three large-scale and several smaller-scale fundraising events annually and have a robust individual fundraising plan that targets supportive community members and businesses. Specific to the Bridge Housing Program, CSL is in discussions with two of the largest foundations in Kansas City who are interested in supporting and sustaining this work.

Metro Lutheran Ministry
American Rescue Plan – Jackson County

Scope of Services

Founded in 1971, Metro Lutheran Ministry (MLM) is a Missouri 501(c)(3) nonprofit social service agency serving low-income individuals and families in the urban areas of Jackson, Clay, and Platte counties in Missouri, and Wyandotte & Johnson Counties in Kansas. The agency has 30 paid staff persons, over 1,700 volunteers, and five locations which serve thousands of people each year. In FY 2021, MLM assisted over 38,000 individuals through various services and programs. MLM serves people of all ages, races, ethnicities, and spiritual affiliations. MLM’s mission states: “With abiding faith in the intrinsic value of all God’s children, Metro Lutheran Ministry connects those in need with food, housing, health care, education, employment services and other resources in order to nurture greater hope, health, opportunity and peace.”

For five decades, MLM has pioneered emergency assistance and housing programs, some of which have become successful, stand alone non-profits such as Harvesters Community Food Network, Sheffield Place (transitional housing for women & children), Parvin Estates (low-income apartments), and Kansas City Community Gardens (gardening materials/education for low-income groups to grow their own food). MLM has been a key member of the Kansas City economic safety net for low-income and homeless families for 50 years. MLM provides the following programs and services to the Kansas City community through its three Community Assistance Centers (CACs) located in Jackson and Clay counties in Missouri and Wyandotte County in Kansas:

- Food assistance through three traditional food pantries, a mid-town fresh produce mobile pantry, and free Saturday breakfasts in Kansas and Missouri;
- Christmas store;
- Emergency housing assistance through utility/rent/mortgage/hotel payments;
- Minor Home Repair program;
- Case management;
- Employment services;
- Financial coaching;
- Homelessness Prevention for at-risk households;
- Affordable supported housing through Eileen’s Place;
- Permanent Supportive Housing program; for those experiencing chronic homelessness/mental illness/substance abuse; and
- Rapid Re-Housing for literally homeless households.

As a leading provider of emergency housing stabilization assistance in the metro area, and having successfully administered over \$1,500,000 in/ federal CARES Act assistance in 2020, and over \$5M in ERAP and ARPA in KCMO, Clay & Wyandotte Counties in 2021, MLM is uniquely situated to quickly and efficiently serve the needs of Jackson County households facing a housing crisis. **MLM has the capacity to administer an additional \$750,000 or more in federal ARPA funds for Jackson County**, adhering to guidelines put in place by the U.S. Department of the Treasury, and any additional guidelines the County may implement. Services will be provided to eligible households of Jackson County through MLM’s community assistance center locations in Kansas City, MO in Clay & Jackson Counties.

In accordance with U.S. Treasury Guidance, and outlined in the attached budget, MLM will provide the following homelessness prevention and mitigation services to residents of Jackson County, Missouri:

- Rent, rental arrears, mortgage, mortgage arrears, utilities and home energy costs, utilities and home energy costs arrears, and other expenses related to housing, including hotel/motel. The payment of existing housing-related arrears that could result in eviction of an eligible household, and payments to assist in obtaining housing to end a household's homelessness is prioritized. Housing stability services provided to assisted households include connections to mainstream benefits and internal and external resources, including food, ID, medical, dental, and other basic needs services. Other COVID-19 mitigation services that may be provided to eligible clients include PPE, personal hygiene items, pre-packaged food, etc.
 - **\$675,000 total Direct Assistance**
- Housing stability services and administrative costs include case management salary and benefits, administrative and accounting staff time and administrative costs.
 - **\$75,000 total services/administrative**

Housing related assistance provided to an eligible household will not be duplicative of any other federally funded rental assistance provided to such household. An application for assistance may be submitted by an eligible household directly to MLM. Households experiencing homelessness or imminently at-risk of homelessness will be prioritized for assistance.

ARPA funds will be integrated into existing homeless assistance programming provided by MLM, and are understood to be non-renewable, temporary in nature, to assist in addressing the immediate needs of those served during the COVID-19 pandemic.

Reporting will be provided by MLM to Jackson County, MO on a basis determined by the County.

MLM Staff Contact: Becky Poitras, VP/Assistant Executive Director

Phone: 816-285-3149

Email: beckypoitras@mlmkc.org

Address: 3031 Holmes, KCMO 64109

FEIN: 43-0970991

DUNS: 084890904



Housing is healthcare and while that has always been true, the realities of homelessness in the healthcare context have come to light during the worldwide COVID-19 pandemic. According to the Robert Wood Johnson Foundation “People experience trauma on the streets or in shelters which has long-standing adverse impacts on psychological (and physical) well-being. These and other challenges can result in persistently high healthcare expenditures due to emergency department and inpatient hospital use. Residential instability is associated with health problems among youth, including increased risk of teen pregnancy, early drug use and depression.”

One hundred percent of those served by reStart, Inc.’s Emergency Shelter, live at or below the federal poverty level and experience multiple co-morbidities such as obesity, high blood pressure, diabetes and other chronic conditions that put them at high risk of death.

Poverty, unemployment, and lack of affordable housing are commonly recognized causes of homelessness. These risk factors can be exacerbated by personal vulnerabilities such as mental and substance use disorders, trauma and violence, domestic violence, justice-system involvement, sudden serious illness, divorce, death of a partner, and disabilities.

reStart’s Emergency Shelter is the only continuous emergency shelter operating in Jackson County. Continuous sheltering means that people are not just provided overnight shelter, they are provided 24/7 shelter for 45-90 days while they work closely with a case manager on a housing plan. Almost 80% of people exit from reStart’s programs into stable housing. The model of continuous shelter with the proper wrap around support of case management, access to mental health, substance use treatment and employment services is an effective strategy to ending homelessness.

The 2021 Point in Time count revealed that 986 individuals, including families and children, were experiencing homelessness in Jackson County. Over 400 were unsheltered and on the street. We know the Point In Time Count underrepresented the number of people experiencing homelessness in Jackson County due to the pandemic and the eviction moratorium.

reStart, Inc. is one of two emergency shelters in Jackson County that serves families and children. reStart, Inc. received over 570 calls specifically for family shelter from January through September 2021; with 42% of those calls happening in August and September, after the eviction moratorium was lifted. Families continue to be the most at risk of homelessness and are the most impacted by the economic ripple effects of the COVID-19 pandemic.

Even with the rental assistance that has been administered it has not been enough to keep all households housed, we must now focus on re-housing them. reStart is highly skilled at utilizing every community resource and relationship to house even the most challenged households. We work to ensure that there will be true housing stability for each household. Emergency Rental Assistance is intended to be the Prevention tool for homelessness amid the pandemic and for the first time in history it is being funded at a level to make a significant impact.

Unfortunately, interim housing/shelter has not been funded at an appropriate level to meet the high demand. For all of those who still became unhoused despite best efforts to prevent it, we must have an option. By funding shelter at the highest capacity possible and continued work being done on affordable housing we can make an impact together. This will take time, but in the interim we can support people in a safe environment with access to all the wrap around support they need to exit homelessness.

As we continue to move thru the pandemic we continue to see persons experiencing homelessness be infected with COVID-19 at higher and higher rates. reStart has operated a COVID Positive hotel program since August 2021 and the number of people needing the hotel in December doubled and in January it tripled. Over 200 people have been served at the hotel since August.

reStart does operate as a congregate setting at our main location, however there are no more than two people to each room and we have continued a mask mandate in the building since March of 2020. Those efforts have resulted in less than 10 clients contracting COVID-19 and there has been zero transmission from one person to another since March 2020. Congregate settings with the proper precautions and design can continue to serve and mitigate the spread of COVID-19 and be highly effective at ending homelessness. We have proven it is not necessary to place people in hotels with limited to no support.

reStart's Street Outreach Teams have continued to serve people throughout the pandemic, now more than ever it is critical to be able to have an interim shelter option to offer to people living on the street and in encampments. Over the course of the pandemic reStart has mapped encampments across Jackson

County and we saw encampments grow from 100 to over 175 over the course of 2020/21.

Expanding reStart's Shelter capacity will assist outreach teams in being more successful in getting people to exit camps and enter into shelter with a goal of obtaining and exiting to permanent housing. The only way to reduce encampments is to ensure there is appropriate access to interim shelter and a pathway to permanent housing.

reStart's Emergency Shelter operates as a hybrid interim transitional or supportive housing program which helps to stabilize people with mental health issues and substance use disorders who are experiencing homelessness. Shelter programs that are continuous and focused on housing can help address the root causes of homelessness through a range of essential recovery support services, including mental and substance use disorder treatment, employment, and mainstream benefits.

reStart is requesting support from Jackson County to expand shelter bed capacity at our main location at 918 E. 9th Street, Kansas City, Missouri. We have capacity to offer 40 additional shelter beds while still maintaining no more than 2 people to a room. This will allow us to bring 40 people at a time off the street and into a safe haven where they can focus on exiting homelessness. People typically exit reStart in 45-90 days, this will allow us to serve a minimum of 160 people over the course of 12 months.

When we leave people on the street they must live in survival mode, this does not allow people to think about anything other than meeting their basic needs every day. Desperate people do desperate things and the street becomes a game of survival of the fittest which is why we have continued to see violent crime continuing to increase. When we can provide a safe haven that meets a person's basic needs of food, shelter and safety they can begin focusing on taking the steps needed to change their situation. With a case manager by their side they will be sure to succeed.

It will take approximately \$908,000 to support all 40 beds/160 people; an average of \$5,678 per person. Our agency and team are very experienced and highly successful at assisting people in overcoming their housing barriers and exiting people out of homelessness and into safe, stable, affordable housing so they can thrive.

More and more agencies that support very vulnerable populations are reducing capacity or closing all together due to labor shortages and an inability to meet compliance requirements. As this continues to happen over the course of this

year we will see more and more very ill and vulnerable people end up homeless and they will enter the homeless service system and/or the criminal justice system.

Homelessness has always been a matter of life and death. COVID-19 has underscored that it's a public health crisis for us all. We hope that you will consider supporting shelter capacity at the maximum to your ability to ensure there is a safe haven for people to call upon that has the ability to meet their individual needs and assist them in exiting homelessness. We must seize this opportunity to reduce homelessness and work to ensure that everyone on the street has an opportunity to be connected to a safe accommodation.

Join us in the Fight Forward to End Homelessness in Jackson County!

reStart Shelter Expansion

| | Number of Beds | Total People Served Annually |
|------------------|----------------|------------------------------|
| Female Beds | 24 | 96 |
| Male Beds | 12 | 48 |
| Transgender Beds | 4 | 16 |
| | <hr/> | |
| Total | 40 | 160 |

| | Number of Staff | Expense Salary+Benefits+Taxes |
|----------------------------|-----------------|-------------------------------|
| Case Managers | 3 | \$165,000 |
| Guest Support Staff | 4 | \$164,000 |
| Maintenance/Cleaning Staff | 2 | \$80,000 |
| Shelter Manager | 1 | \$72,000 |
| Contract Psych APRN | 1 | \$50,000 |
| Mortgage | | \$50,000 |
| Utilities | | \$50,000 |
| Insurance | | \$10,000 |
| Food/Kitchen Staff | | \$50,000 |
| Repairs | | \$25,000 |
| Supplies | | \$10,000 |
| Client Assistance | | \$100,000 |
| Sub Total | | <hr/> <hr/> \$826,000 |
| Administrative Costs 10% | | \$82,600 |
| Total | | <hr/> <hr/> \$908,600 |
| Average Cost Per Person | | \$5,678.75 |

40 New Beds provided to serve a minimum of 160 people per year

12-15 people per case manager to be effective in helping people exit homelessness to provide intensive case management services.

24/7 Staff that support shelter clients, answer calls, provide security

Staff to provide maintenance and cleaning

Shelter manager to oversee increased shelter beds/operations

Provide onsite mental health assessments and access to medications

Assist clients in application fees, birth certificates, deposits, arrears, barriers to housing.