

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4827

Sponsor(s): Tony Miller

Date: February 29, 2016

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Approval of Federal Lands Access Program "Program Agreement" for Improvements to the Longview lake Multi-purpose Trail</u></p>																											
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 562 1507 1003"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td></td> <td>\$217,984.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> <td>\$53,000.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td></td> <td>\$270,984.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> <td>\$270,984.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td>FROM ACCT:</td> <td>TO ACCT:</td> </tr> <tr> <td>FROM : Park Enterprise Fund 300- 1608-5820; -Construction Services - Buildings & Improvements 9100 - Operating Transfers</td> <td>53,000.00</td> <td>53,000.00</td> </tr> <tr> <td>TO : Grant Fund 010 1608 - 45858; Construction Services - Increase in Revenue 2810; Undesignated Fund Balance</td> <td>217,984.00</td> <td>217,984.00</td> </tr> <tr> <td>1608 - 47070; Construction Services - Operating Transfers In</td> <td>53,000.00</td> <td></td> </tr> <tr> <td>1608 - 58060; Construction Services - Other Improvements</td> <td></td> <td>270,984.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:		\$217,984.00	Amount previously authorized this fiscal year:		\$53,000.00	Total amount authorized after this legislative action:		\$270,984.00	Amount budgeted for this item * (including transfers):		\$270,984.00	Source of funding (name of fund) and account code number;	FROM ACCT:	TO ACCT:	FROM : Park Enterprise Fund 300- 1608-5820; -Construction Services - Buildings & Improvements 9100 - Operating Transfers	53,000.00	53,000.00	TO : Grant Fund 010 1608 - 45858; Construction Services - Increase in Revenue 2810; Undesignated Fund Balance	217,984.00	217,984.00	1608 - 47070; Construction Services - Operating Transfers In	53,000.00		1608 - 58060; Construction Services - Other Improvements		270,984.00
Amount authorized by this legislation this fiscal year:		\$217,984.00																										
Amount previously authorized this fiscal year:		\$53,000.00																										
Total amount authorized after this legislative action:		\$270,984.00																										
Amount budgeted for this item * (including transfers):		\$270,984.00																										
Source of funding (name of fund) and account code number;	FROM ACCT:	TO ACCT:																										
FROM : Park Enterprise Fund 300- 1608-5820; -Construction Services - Buildings & Improvements 9100 - Operating Transfers	53,000.00	53,000.00																										
TO : Grant Fund 010 1608 - 45858; Construction Services - Increase in Revenue 2810; Undesignated Fund Balance	217,984.00	217,984.00																										
1608 - 47070; Construction Services - Operating Transfers In	53,000.00																											
1608 - 58060; Construction Services - Other Improvements		270,984.00																										
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): Resolution # 18652; November 3, 2014</p>																											
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Bruce Wilke, Landscape Architect, 503-4802</p>																											
REQUEST SUMMARY	<p>Jackson County has been selected to participate in a reimbursement grant under the Federal Lands Access Program, (FLAP), to be used for improvements to the Longview Lake Trail. We are requesting authorization for the County Executive to execute the attached Program Agreement between the Federal Highway Administration - Eastern Federal Lands Highway Division, Missouri Department of Transportation and Jackson County. The project will replace segments of limestone aggregate surfacing material with concrete over a one mile section of the trail. A formal bid for construction is anticipated to be let in Summer of 2016. We further request that \$217,984.00 be appropriated from the 2016 Grant Fund to cover the upfront cost of the Federal participation amount. The Parks Department has \$53,000.00 appropriated in the 2016 operating budget to cover the Local portion.</p>																											
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																											
ATTACHMENTS	<p>MoDOT Cover Letter; Program Agreements</p>																											

REVIEW	Department Director: <i>Michelle Sherman</i>	Date: <i>2-10-16</i>
	Finance (Budget Approval): <i>If applicable</i> <i>[Signature]</i>	Date: <i>2/12/16</i>
	Division Manager: <i>Mary Lou Brown</i>	Date: <i>2/24/16</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:	
		FROM ACCT:	TO ACCT:
FROM : Park Enterprise Fund 300-			
1608-5820	Construction Services - Buildings & Improvements	53,000.00	
9100	Operating Transfers Out		53,000.00
TO : Grant Fund 010			
1608 - 45858	Construction Services - Increase in Revenue		217,984.00
2810	Undesignated Fund Balance	217,984.00	
1608 - 47070	Construction Services - Operating Transfers In	53,000.00	
1608 - 58060	Construction Services - Other Improvements		270,984.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Missouri Department of Transportation

600 Northeast Colbern Rd.
816.622.6500
Fax: 816.622.6550
1.888.ASK MODOT (275.6636)
Lee's Summit, Missouri 64086

November 9, 2015

Bruce Wilke
Jackson County Parks + Rec
22807 Woods Chapel Road
Blue Springs, MO 64015

RE: FLAP 9901(430) Updated Funding Agreement Packet

Dear Mr. Wilke:

Enclosed are five (5) copies of the Program Agreement for the abovementioned project. I added a location map to the program agreement, but please feel free to add a different map, if you would prefer.

Please return all five (5) copies of the executed, sealed, and acknowledged program agreement a copy of the ordinance authorizing execution of each document as soon as possible.

If you have any questions, please contact me at (816) 607-2261.

Sincerely,



Gerri Doyle
Senior Transportation Planner

Attachments

Please make
sure all signatures
are original
Thanks

*Bruce, please remember that all signatures
must be original*

