

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$80,872.00 within the 2019 Grant Fund, to reallocate funds used for the Juvenile Court Diversion Program grant.

**RESOLUTION NO. 20165**, May 20, 2019

**INTRODUCED BY** Jeanie Lauer, County Legislator

WHEREAS, by Ordinance 5002, dated August 14, 2017, the Legislature did authorize the acceptance of funds for the Family Court Division's Juvenile Court Diversion Program grant, in the amount of \$292,967.00; and,

WHEREAS, by Ordinance 5132, dated August 27, 2018, the Legislature did appropriate additional grant funds for this program; and,

WHEREAS, the Family Court Division recommends the reallocation of a portion of the grant funds for additional supplies to better achieve the goals of the program; and,

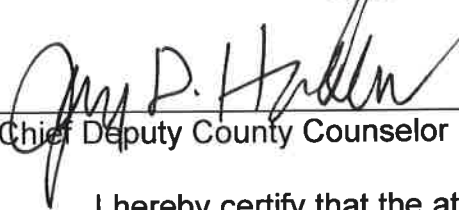
WHEREAS, a transfer is necessary in order to place the grant funds in the proper spending account; now therefore,

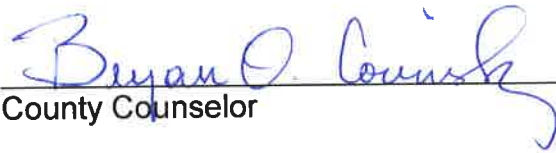
**BE IT RESOLVED** by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2019 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund			
Juvenile Court Diversion			
010-2140	55010 - Salary	\$64,961	
010-2140	55040 – FICA	\$ 4,592	
010-2140	55050 - Pension	\$ 4,631	
010-2140	56860- Restitution Payments	\$ 6,688	
010-2140	56790- Travel		\$ 9,000
010-2140	56140- Other Contractual		\$55,238
010-2140	57230- Other Operating Supplies		\$16,634

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

I hereby certify that the attached Resolution, Resolution No. 20165 introduced on May 20, 2019, was duly passed on June 3, 2019 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

6.3.19  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 010 2140 55010  
ACCOUNT TITLE: Grant Fund  
Juvenile Court Diversion Prgm.  
Salary  
NOT TO EXCEED: \$64,961.00

ACCOUNT NUMBER: 010 2140 55040  
ACCOUNT TITLE: Grant Fund  
Juvenile Court Diversion Prgm.  
FICA  
NOT TO EXCEED: \$4,592.00

ACCOUNT NUMBER: 010 2140 55050  
ACCOUNT TITLE: Grant Fund  
Juvenile Court Diversion Prgm.  
Pension  
NOT TO EXCEED: \$4,631.00

ACCOUNT NUMBER: 010 2140 56860  
ACCOUNT TITLE: Grant Fund  
Juvenile Court Diversion Prgm.  
Restitution Payments  
NOT TO EXCEED: \$6,688.00

5/30/19  
Date

  
Chief Administrative Officer