


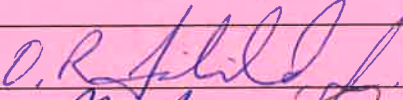
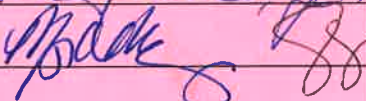
REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Reg/Ord No.: 4650

Sponsor(s): Crystal Williams

Date: August 4, 2014

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Juvenile Court Diversion Program</u></p>																	
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="370 411 1523 653"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$442,967.37</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$442,967.37</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010-2810 442,967.37 TO ACCT 010-2184 442,967.37</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): 442,967.37 Prior Year Actual Amount Spent (if applicable): 442,967.37</p>		Amount authorized by this legislation this fiscal year:	\$442,967.37	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$442,967.37	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 442,967.37 TO ACCT 010-2184 442,967.37						
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4542 and 4552 Dated 07/10/13 and 08/22/13 Prior resolutions and (date):</p>																	
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775</p>																	
<p>REQUEST SUMMARY</p>	<p>This is a request to appropriate \$442,967.37 from the 2014 undesignated fund balance in acceptance of a grant awarded to the Family Court Division by the Division of Youth Services. The project is named "Juvenile Court Diversion Program." The period covered by the Grant is July 1, 2014 through June 30, 2015. The purpose of this program is to encourage community-based services which would assist diverting youth from commitment to the Division of Youth Services.</p> <p>Please appropriate the \$442,967.37 into the accounts listed below:</p> <table data-bbox="370 1318 1073 1556"> <tr> <td>010-2184-55010 Regular Salaries</td> <td>\$ 253,183.37</td> </tr> <tr> <td>010-2184-55040 FICA</td> <td>19,369.00</td> </tr> <tr> <td>010-2184-55050 Pension</td> <td>22,787.00</td> </tr> <tr> <td>010-2184-55060 Ins Benefits</td> <td>80,477.00</td> </tr> <tr> <td>010-2184-56790 Contractual Svcs</td> <td>2,000.00</td> </tr> <tr> <td>010-2184-56860 Restitution</td> <td>27,968.00</td> </tr> <tr> <td>010-2184-57020 Publications</td> <td>2,000.00</td> </tr> <tr> <td>010-2184-57230 Other Operations/Supplies</td> <td>35,183.00</td> </tr> </table>		010-2184-55010 Regular Salaries	\$ 253,183.37	010-2184-55040 FICA	19,369.00	010-2184-55050 Pension	22,787.00	010-2184-55060 Ins Benefits	80,477.00	010-2184-56790 Contractual Svcs	2,000.00	010-2184-56860 Restitution	27,968.00	010-2184-57020 Publications	2,000.00	010-2184-57230 Other Operations/Supplies	35,183.00
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010-2184-57230 Other Operations/Supplies	35,183.00																	
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																	
<p>ATTACHMENTS</p>																		
<p>REVIEW</p> 	<p>Department Director:</p> <p>Finance (Budget Approval): <i>Roy Fairchild, Budget and Fiscal Officer</i> </p> <p>Division Manager: <i>Mary Marquez, Deputy Court Administrator</i> </p> <p>County Counselor's Office:</p>	<p>Date:</p> <p>Date: 07/18/13</p> <p>Date: 07/18/13</p> <p>Date:</p>																

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated Fund Balance	\$ 442,967.37

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Juvenile Court Diversion
GRANT FOR Jul 1, 2014 - June 30, 2015 PERSONNEL BUDGET

	2014	2015	Salary for Grant Period	5040 FICA	5050 Pension	5060 Health	Total
FTD	-	-					
Youth Workers			\$27,987.60	\$2,141.05	\$2,518.88	\$13,175.34	\$45,822.88
Youth Workers			\$27,987.60	\$2,141.05	\$2,518.88	\$13,175.34	\$45,822.88
Youth Workers			\$27,987.60	\$2,141.05	\$2,518.88	\$13,175.34	\$45,822.88
Reporting Prgm	\$13,530.40	\$13,936.31	\$32,064.00	\$2,452.90	\$2,885.76	\$11,511.86	\$48,914.52
ASSET	\$13,530.40	\$13,936.31	\$28,656.00	\$2,192.18	\$2,579.04	\$4,881.00	\$38,308.22
Youth Worker Mid Level	\$13,530.40	\$13,936.31	\$28,656.00	\$2,192.18	\$2,579.04	\$4,881.00	\$38,308.22
Grand Total			\$173,338.80	\$13,260.42	\$15,600.49	\$60,799.88	\$262,999.59
							\$262,999.37
							(\$0.22)
PLL	40019.2	41219.776	40619.488	\$3,107.39	\$3,655.75	\$5,932.80	\$53,315.43
Hooley, Aubrey	38646.4	39805.792	39226.096	\$3,000.80	\$3,530.35	\$13,744.32	\$59,501.56
McCrey, Shantai							\$112,816.99
			\$253,184.38	\$19,368.61	\$22,786.59	\$80,477.00	

Approved Budget
Juvenile Court Diversion

Personnel	\$262,999.37	PLL Personnel	\$112,817.00
Contractual Svcs	\$2,000.00	Publications	\$2,000.00
CORP	\$27,968.00	Licenses	\$12,100.00
		Other Operational Exp	\$23,083.00
Total Awarded	\$292,967.37	Total Awarded	\$150,000.00

Ord. 4650



State of Missouri
Department of Social Services
Contract Amendment

Contract Description: **Juvenile Court Diversion (JCD)**
Amendment Description: **Contract Renewal**

Contract #: **ERS172-375**

Amendment # **006**

Effective Date: **July 1, 2014**

Contractor Information:

Contractor Name: **16th Judicial Circuit**
Mailing Address: **625 E. 26th Street**
City, State Zip: **Kansas City, MO 64108-2719**

The above referenced contract between **16th Judicial Circuit** and the Department of Social Services is hereby amended as follows:

1. The contract is renewed for the period July 1, 2014 through June 30, 2015.
2. The maximum amount allowed for the contract period is as stated on the previously submitted and DYS approved Attachment 1, Budget Page.
3. The Business Associate Provisions section is deleted in its entirety.
4. This amendment shall be effective July 1, 2014. All other terms and conditions shall remain unchanged.

~~~~~  
*In witness thereof, the parties below hereby execute this agreement.*

*The signature of the contractor is not required on this document.*

\_\_\_\_\_  
Authorized Signature for the Contractor

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

Km

June 16, 2014

\_\_\_\_\_  
Authorized Signature for the Department of Social Services

\_\_\_\_\_  
Date

Ord. 4650



State of Missouri  
Department of Social Services  
Contract Amendment

Contract Description:  
Juvenile Court Diversion Program  
Amendment Description:  
Parenting with Love and Limits

Contract #: ERS172-375

Amendment # 7

Effective Date: July 1, 2014

**Contractor Information:**

Contractor Name: 16<sup>TH</sup> Judicial Circuit (County of Jackson Circuit Court - Family Court Division)  
Mailing Address: 625 E 26<sup>th</sup> Street  
City, State Zip: Kansas City, MO 64108-2719

The above referenced contract between 16<sup>TH</sup> Judicial Circuit (County of Jackson Circuit Court - Family Court Division) and the Department of Social Services is hereby amended as follows:


1. The contract is amended for the period July 1, 2014 through June 30, 2015.
2. This amendment adds \$150,000 for the Parenting with Love and Limits demonstration project.
3. The County of Jackson - Family Court Division shall devise an evaluation component that will track participating youth following completion of the program to determine if relapse and/or further penetration in the juvenile justice system was prevented.
4. This amendment shall be effective July 1, 2014. All other terms and conditions shall remain unchanged.

*In witness thereof, the parties below hereby execute this agreement.*


  
Authorized Signature for the Contractor

Deputy Court Administrator -  
Title Family Court

7-15-2014  
Date

  
KM  
Authorized Signature for the Department of Social Services

July 16, 2014  
Date

BUDGET APPROVAL:  07/14/14  
BUDGET & FISCAL OPS OFFICER

Legal approval for Family Court  7/15/14  
Asst. Legal Counsel

Ord. 4650

**DIVISION OF YOUTH SERVICES**  
**JUVENILE COURT DIVERSION**  
**YOUTH, FAMILY AND COMMUNITY SUPPORT GRANT**

**APPROVED BUDGET**

State Fiscal Year:

Judicial Circuit #:

Contract Number:

| FOCUS AREAS                 | Focus Area Title                              | Budget               |
|-----------------------------|-----------------------------------------------|----------------------|
| #1                          | Facilitating Treatment Delivery               | \$ 137,468.64        |
| #2                          | Day Reporting                                 | \$ 50,914.52         |
| #3                          | After School Suspension and Treatment (ASSAT) | \$ 76,616.21         |
| #4                          | CORPS                                         | \$ 27,968.00         |
| #5                          |                                               |                      |
| #6                          |                                               |                      |
| <b>TOTAL FUNDS APPROVED</b> |                                               | <b>\$ 292,967.37</b> |

# YOUTH, FAMILY AND COMMUNITY SUPPORT GRANT

EXHIBIT E-7

## BUDGET SUMMARY AND OUTLINE

**Ord. 4650**

Judicial Circuit #: 16

Project Title: ASSET

Contract Number: ERO

State Fiscal Year: 2015

**BUDGET SUMMARY:**

| Budgeted Expenditures | Local Funds<br>Committed | DYS FUNDS<br>REQUESTED |
|-----------------------|--------------------------|------------------------|
| Salaries              | \$ -                     | \$ -                   |
| Wages                 | \$ 57,312.00             | \$ 57,312.00           |
| Fringe                | \$ 19,304.21             | \$ 19,304.21           |
| Total Personnel       | \$ 76,616.21             | \$ 76,616.21           |
| Travel                | \$ -                     | \$ -                   |
| Equipment             | \$ -                     | \$ -                   |
| Supplies              | \$ -                     | \$ -                   |
| Contractual           | \$ -                     | \$ -                   |
| <b>TOTAL</b>          | <b>\$ 76,616.21</b>      | <b>\$ 76,616.21</b>    |
|                       | 0.00%                    | 1                      |

**BUDGET DETAIL:**

| Funding Category                | Budgeted<br>Expenditure | Local Commitment | Requested<br>Funding | Approved<br>Funding |
|---------------------------------|-------------------------|------------------|----------------------|---------------------|
| Salary Expenses                 | \$ -                    | \$ -             | \$ -                 |                     |
| Wage Expenses                   | \$ 57,312.00            | \$ -             | \$ 57,312.00         |                     |
| Fringe Benefits                 | \$ 19,304.21            | \$ -             | \$ 19,304.21         |                     |
| <b>TOTAL PERSONNEL</b>          | <b>\$ 76,616.21</b>     | <b>\$ -</b>      | <b>\$ 76,616.21</b>  | <b>\$ -</b>         |
| Professional Development        | \$ -                    |                  |                      |                     |
| Meals                           | \$ -                    |                  |                      |                     |
| Lodging                         | \$ -                    |                  |                      |                     |
| Milage                          | \$ -                    |                  |                      |                     |
| <b>TOTAL TRAVEL &amp; PD</b>    | <b>\$ -</b>             | <b>\$ -</b>      | <b>\$ -</b>          | <b>\$ -</b>         |
| <b>TOTAL EQUIP OR PROPERTY</b>  | <b>\$ -</b>             | <b>\$ -</b>      | <b>\$ -</b>          | <b>\$ -</b>         |
| <b>TOTAL SUPPLIES / OPP</b>     | <b>\$ -</b>             | <b>\$ -</b>      | <b>\$ -</b>          | <b>\$ -</b>         |
| <b>TOTAL CONTRACTUAL</b>        | <b>\$ -</b>             | <b>\$ -</b>      | <b>\$ -</b>          | <b>\$ -</b>         |
| <b>TOTAL DYS FUNDS APPROVED</b> |                         |                  |                      | <b>\$ -</b>         |



**YOUTH, FAMILY AND COMMUNITY SUPPORT GRANT**

EXHIBIT E-7

BUDGET SUMMARY AND OUTLINE

**Ord. 4650**

Judicial Circuit #:

Project Title:

Contract Number:

State Fiscal Year:

| <b>BUDGET SUMMARY:</b>       |                     | <b>Local Funds<br/>Committed</b> | <b>DYS FUNDS<br/>REQUESTED</b> |
|------------------------------|---------------------|----------------------------------|--------------------------------|
| <b>Budgeted Expenditures</b> |                     |                                  |                                |
| Salaries                     | \$ -                | \$ -                             | \$ -                           |
| Wages                        | \$ 32,064.00        | \$ -                             | \$ 32,064.00                   |
| Fringe                       | \$ 16,850.52        | \$ -                             | \$ 16,850.52                   |
| <b>Total Personnel</b>       | <b>\$ 48,914.52</b> | <b>\$ -</b>                      | <b>\$ 48,914.52</b>            |
| Travel                       | \$ -                | \$ -                             | \$ -                           |
| Equipment                    | \$ -                | \$ -                             | \$ -                           |
| Supplies                     | \$ -                | \$ -                             | \$ -                           |
| Contractual                  | \$ 2,000.00         | \$ -                             | \$ 2,000.00                    |
| <b>TOTAL</b>                 | <b>\$ 50,914.52</b> | <b>\$ -</b>                      | <b>\$ 50,914.52</b>            |
|                              |                     | 0.00%                            | 1                              |

**BUDGET DETAIL:**

| Funding Category                | Budgeted<br>Expenditure | Local Commitment | Requested<br>Funding | Approved<br>Funding |
|---------------------------------|-------------------------|------------------|----------------------|---------------------|
| Salary Expenses                 | \$ -                    | \$ -             | \$ -                 |                     |
| Wage Expenses                   | \$ 32,064.00            | \$ -             | \$ 32,064.00         |                     |
| Fringe Benefits                 | \$ 16,850.52            | \$ -             | \$ 16,850.52         |                     |
| <b>TOTAL PERSONNEL</b>          | <b>\$ 48,914.52</b>     | <b>\$ -</b>      | <b>\$ 48,914.52</b>  | <b>\$ -</b>         |
| Professional Development        | \$ -                    |                  |                      |                     |
| Meals                           | \$ -                    |                  |                      |                     |
| Lodging                         | \$ -                    |                  |                      |                     |
| Milage                          | \$ -                    |                  |                      |                     |
| <b>TOTAL TRAVEL &amp; PD</b>    | <b>\$ -</b>             | <b>\$ -</b>      | <b>\$ -</b>          | <b>\$ -</b>         |
| <b>TOTAL EQUIP OR PROPERTY</b>  | <b>\$ -</b>             | <b>\$ -</b>      | <b>\$ -</b>          | <b>\$ -</b>         |
| <b>TOTAL SUPPLIES / OPP</b>     | <b>\$ -</b>             | <b>\$ -</b>      | <b>\$ -</b>          | <b>\$ -</b>         |
| <b>TOTAL CONTRACTUAL</b>        | <b>\$ 2,000.00</b>      | <b>\$ -</b>      | <b>\$ 2,000.00</b>   | <b>\$ -</b>         |
| <b>TOTAL DYS FUNDS APPROVED</b> |                         |                  |                      | <b>\$ -</b>         |

**YOUTH, FAMILY AND COMMUNITY SUPPORT GRANT**

EXHIBIT E-7

BUDGET SUMMARY AND OUTLINE

**Ord. 4650**

Judicial Circuit #:

Project Title:

Contract Number:

State Fiscal Year:

**BUDGET SUMMARY:**

|                 | <b>Budgeted Expenditures</b> | <b>Local Funds Committed</b> | <b>DYS FUNDS REQUESTED</b> |
|-----------------|------------------------------|------------------------------|----------------------------|
| Salaries        | \$ -                         | \$ -                         | \$ -                       |
| Wages           | \$ -                         | \$ -                         | \$ -                       |
| Fringe          | \$ -                         | \$ -                         | \$ -                       |
| Total Personnel | \$ -                         | \$ -                         | \$ -                       |
| Travel          | \$ -                         | \$ -                         | \$ -                       |
| Equipment       | \$ -                         | \$ -                         | \$ -                       |
| Supplies        | \$ 27,968.00                 | \$ -                         | \$ 27,968.00               |
| Contractual     | \$ -                         | \$ -                         | \$ -                       |
| <b>TOTAL</b>    | <b>\$ 27,968.00</b>          | <b>\$ -</b>                  | <b>\$ 27,968.00</b>        |
|                 |                              | 0.00%                        | 1                          |

**BUDGET DETAIL:**

| Funding Category                | Budgeted Expenditure | Local Commitment | Requested Funding   | Approved Funding    |
|---------------------------------|----------------------|------------------|---------------------|---------------------|
| Salary Expenses                 | \$ -                 | \$ -             | \$ -                |                     |
| Wage Expenses                   | \$ -                 | \$ -             | \$ -                |                     |
| Fringe Benefits                 | \$ -                 | \$ -             | \$ -                |                     |
| <b>TOTAL PERSONNEL</b>          | <b>\$ -</b>          | <b>\$ -</b>      | <b>\$ -</b>         | <b>\$ -</b>         |
| Professional Development        | \$ -                 |                  |                     |                     |
| Meals                           | \$ -                 |                  |                     |                     |
| Lodging                         | \$ -                 |                  |                     |                     |
| Milage                          | \$ -                 |                  |                     |                     |
| <b>TOTAL TRAVEL &amp; PD</b>    | <b>\$ -</b>          | <b>\$ -</b>      | <b>\$ -</b>         | <b>\$ -</b>         |
| <b>TOTAL EQUIP OR PROPERTY</b>  | <b>\$ -</b>          | <b>\$ -</b>      | <b>\$ -</b>         | <b>\$ -</b>         |
| <b>TOTAL SUPPLIES / OPP</b>     | <b>\$ 27,968.00</b>  | <b>\$ -</b>      | <b>\$ 27,968.00</b> | <b>\$ -</b>         |
| <b>TOTAL CONTRACTUAL</b>        | <b>\$ -</b>          | <b>\$ -</b>      | <b>\$ -</b>         | <b>\$ -</b>         |
| <b>TOTAL DYS FUNDS APPROVED</b> |                      |                  |                     | <b>\$ 27,968.00</b> |

**YOUTH, FAMILY AND COMMUNITY SUPPORT GRANT**

EXHIBIT E-7

BUDGET SUMMARY AND OUTLINE

**Ord. 4650**

Judicial Circuit #:

Project Title:

Contract Number:

State Fiscal Year:

**BUDGET SUMMARY:**

| Budgeted Expenditures | Local Funds Committed | DYS FUNDS REQUESTED  |
|-----------------------|-----------------------|----------------------|
| Salaries              | \$ -                  | \$ -                 |
| Wages                 | \$ 83,692.80          | \$ 77,033.77         |
| Fringe                | \$ 60,434.87          | \$ 60,434.87         |
| Total Personnel       | \$ 144,127.67         | \$ 137,468.64        |
| Travel                | \$ -                  | \$ -                 |
| Equipment             | \$ -                  | \$ -                 |
| Supplies              | \$ -                  | \$ -                 |
| Contractual           | \$ -                  | \$ -                 |
| <b>TOTAL</b>          | <b>\$ 144,127.67</b>  | <b>\$ 137,468.64</b> |
|                       | 4.62%                 | 0.953797699          |

**BUDGET DETAIL:**

| Funding Category                | Budgeted Expenditure | Local Commitment   | Requested Funding    | Approved Funding |
|---------------------------------|----------------------|--------------------|----------------------|------------------|
| Salary Expenses                 | \$ -                 | \$ -               | \$ -                 |                  |
| Wage Expenses                   | \$ 83,692.80         | \$ 6,659.03        | \$ 77,033.77         |                  |
| Fringe Benefits                 | \$ 60,434.87         | \$ -               | \$ 60,434.87         |                  |
| <b>TOTAL PERSONNEL</b>          | <b>\$ 144,127.67</b> | <b>\$ 6,659.03</b> | <b>\$ 137,468.64</b> | <b>\$ -</b>      |
| Professional Development        | \$ -                 |                    |                      |                  |
| Meals                           | \$ -                 |                    |                      |                  |
| Lodging                         | \$ -                 |                    |                      |                  |
| Milage                          | \$ -                 |                    |                      |                  |
| <b>TOTAL TRAVEL &amp; PD</b>    | <b>\$ -</b>          | <b>\$ -</b>        | <b>\$ -</b>          | <b>\$ -</b>      |
| <b>TOTAL EQUIP OR PROPERTY</b>  | <b>\$ -</b>          | <b>\$ -</b>        | <b>\$ -</b>          | <b>\$ -</b>      |
| <b>TOTAL SUPPLIES / OPP</b>     | <b>\$ -</b>          | <b>\$ -</b>        | <b>\$ -</b>          | <b>\$ -</b>      |
| <b>TOTAL CONTRACTUAL</b>        | <b>\$ -</b>          | <b>\$ -</b>        | <b>\$ -</b>          | <b>\$ -</b>      |
| <b>TOTAL DYS FUNDS APPROVED</b> |                      |                    |                      | <b>\$ -</b>      |