

REQUEST FOR LEGISLATIVE ACTION

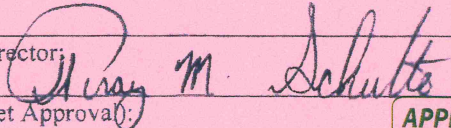
Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5392

Sponsor(s): **Crystal Williams**

Date: **August 24, 2020**

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: Indigent Cremation Reimbursement from the Greater Kansas City Community Foundation.															
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="349 520 1435 898"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$28,200</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$28,200</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$28,200</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From: 002-9999-47027 (Health Fund; Reimbursement-Indigent Burial)</td> <td>\$28,200</td> </tr> <tr> <td>To: 002-1525-56788 (Indigent Cremations)</td> <td>\$28,200</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____		Amount authorized by this legislation this fiscal year:	\$28,200	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$28,200	Amount budgeted for this item * (including transfers):	\$28,200	Source of funding (name of fund) and account code number:		From: 002-9999-47027 (Health Fund; Reimbursement-Indigent Burial)	\$28,200	To: 002-1525-56788 (Indigent Cremations)	\$28,200
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PRIOR LEGISLATION	Prior ordinances and (date): _____ Prior resolutions and (date): _____															
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Ashley Burke, Executive Assistant, 881-3449															
REQUEST SUMMARY	This is a request to appropriate \$28,200 from the 2020 undesignated fund balance in acceptance of a reimbursement from the Greater Kansas City Community Foundation for the county's indigent cremations. The Greater Kansas City Community Foundation reimburses the county \$400.00 per indigent cremation.															
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)															
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals															
ATTACHMENTS																
REVIEW	Department Director:  Finance (Budget Approval): If applicable	Date: 8-17-2020 Date: <div style="border: 1px solid black; padding: 2px; display: inline-block;"> APPROVED By Mark Lang at 5:31 pm, Aug 17, 2020 </div>														

Division Manager: Chief Administrative Officer:

[Signature]

Date:

8-20-2020

County Counselor's Office:

[Signature]

Date:

8-20-20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
47027	Reimburse-Indigent Burial	\$28,200

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 17, 2020

Ord # 5392

Department / Division	Character/Description	From	To
002 Health Fund			
9999 -	47027 Reimb. - indigent Burial	\$ 28,200	\$ -
1525 Indigent Burials\Cremations	32810 Undesignated Fund Balance	-	28,200
<hr/>			
9999 -	32810 Undesignated Fund Balance	28,200	-
1525 Indigent Burials\Cremations	56788 Indigent Burials\Cremations	-	28,200
		<u>\$ 28,200</u>	<u>\$ 28,200</u>

APPROVED
By Mark Lang at 5:31 pm, Aug 17, 2020

Budget Office