

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2026.

ORDINANCE NO. 6044, December 1, 2025

INTRODUCED BY Charlie Franklin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2026, for the spending agencies included within the categories designated below:

APPROPRIATIONS	Recommended
General Fund - 001	
County Administration	\$ 22,448,403
County Legislature	5,776,675
County Operations	18,742,692
County Public Safety	65,285,148
Courts	49,949,905
Facilities Management	12,138,372
Internal Services	22,194,773
Total	196,535,968
County Improvement Fund - 013	
County Administration	2,538,000
County Legislature	104,000
County Public Safety	2,386,038
Facilities Management	420,000
Total	5,448,038
Health Fund - 002	
County Administration	91,939
County Legislature	3,000,000
County Public Health	20,413,923
County Public Safety	10,479,546
Courts	654,430
Facilities Management	454,208
Internal Services	18,306,563
Total	53,400,609

Park Fund - 003	
Parks + Rec	17,669,019
Internal Services	3,863,240
Total	21,532,259
Special Road & Bridge Fund – 004	
County Operations	15,007,949
Facilities Management	252,465
Internal Services	3,451,617
Total	18,712,031
Sewer Fund – 005	
County Public Health	45,360
Total	45,360
Convention & Sports Complex Fund – 007	
Internal Services	6,500,000
Total	6,500,000
Anti-Crime Sales Tax Fund - 008	
County Public Safety	33,881,399
Courts	4,620,191
Total	38,501,590
Prosecuting Attorney Training Fund - 026	
County Public Safety	10,000
Total	10,000
Law Enforcement Training Fund - 028	
County Public Safety	20,000
Parks + Rec	5,000
Total	25,000
E-911 System Fund - 031	
County Administration	38,915
County Public Safety	8,693,425
Total	8,732,340
Senior Services Fund – 035	
County Administration	7,000,000
Total	7,000,000

Inmate Security Fund - 036		
County Public Safety		208,224
	Total	208,224
Opioid Settlement Fund - 039		
County Public Health		1,178,646
	Total	1,178,646
Domestic Abuse Fund - 041		
County Administration		175,000
	Total	175,000
Recorder's Technology Fund - 042		
County Operations		200,372
	Total	200,372
Homeless Assistance Fund - 043		
County Legislature		358,637
	Total	358,637
Recorder's Fee Fund - 044		
County Operations		318,000
	Total	318,000
Assessment Fund - 045		
County Operations		12,549,397
	Total	12,549,397
Rock Island Railroad Capital Project Fund - 011		
Internal Services		198,979
	Total	198,979
Sports Complex Sales Tax Capital Project Fund - 019		
Internal Services		36,392,174
	Total	36,392,174
New Detention Center Capital Project Fund - 024		
Internal Services		1,089,522
	Total	1,089,522
Obligations to US Gov't Fund - 070		
Internal Services		642,692
	Total	642,692

Sports Complex Sales Tax Debt Service Fund - 072		
Internal Services		68,167,991
	Total	68,167,991
Special Obligation Bond Debt Service Fund - 073		
Internal Services		27,621,145
	Total	27,621,145
Park Enterprise Fund - 300		
Parks + Rec		8,657,273
Internal Services		642,694
	Total	9,299,967
Total Appropriations		\$ 514,843,941

Said funds are appropriated to each agency in accordance with the 2026 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2026" as set out in the County Executive's 2026 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein.

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Whitney Miller
Whitney Miller (Nov 25, 2025 12:42:01 CST)

County Counselor

I hereby certify that the attached ordinance, Ordinance No. 6044 introduced on December 1, 2025, was duly passed on _____, 2025 by the Jackson County Legislature. The votes thereon were as follows:

Yeas _____

Nays _____

Abstaining _____

Absent _____

This Ordinance is hereby transmitted to the County Executive for his signature.

Date

Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 6044.

Date

Phil LeVota, County Executive