IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2026.

ORDINANCE NO. 6044, December 1, 2025

INTRODUCED BY Charlie Franklin, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2026, for the spending agencies included within the categories designated below:

	Recommended
	\$ 22,448,403 5,776,675 18,742,692 65,285,148 49,949,905 12,138,372 22,194,773
Total	196,535,968
Total	2,538,000 104,000 2,386,038 420,000 5,448,038
Total	91,939 3,000,000 20,413,923 10,479,546 654,430 454,208 18,306,563 53,400,609
	Total

Park Fund - 003		
Parks + Rec Internal Services		17,669,019 3,863,240
	Total	21,532,259
Special Road & Bridge Fund – 004 County Operations Facilities Management Internal Services		15,007,949 252,465 3,451,617
	Total	18,712,031
Sewer Fund – 005 County Public Health		45,360
	Total	45,360
Convention & Sports Complex Fund – 007 Internal Services		6,500,000
	Total	6,500,000
Anti-Crime Sales Tax Fund - 008 County Public Safety Courts		33,881,399 4,620,191
	Total	38,501,590
Prosecuting Attorney Training Fund - 026 County Public Safety		10,000
	Total	10,000
Law Enforcement Training Fund - 028 County Public Safety Parks + Rec		20,000 5,000
	Total	25,000
E-911 System Fund - 031		
County Administration County Public Safety		38,915 8,693,425
	Total	8,732,340
Senior Services Fund – 035 County Administration		7,000,000
	Total	7,000,000

Inmate Security Fund - 036		
County Public Safety	Total	208,224 208,224
	Total	200,224
Opioid Settlement Fund - 039 County Public Health		1,178,646
,	Total	
	TOTAL	1,178,646
Domestic Abuse Fund - 041 County Administration		175,000
	Total	175,000
Recorder's Technology Fund - 042		
County Operations		200,372
	Total	200,372
Homeless Assistance Fund - 043		
County Legislature		358,637
	Total	358,637
Recorder's Fee Fund - 044		
County Operations		318,000
	Total	318,000
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Assessment Fund – 045 County Operations		12,549,397
	Total	12,549,397
	TOtal	12,349,391
Rock Island Railroad Capital Project Fund - 011 Internal Services		198,979
	Total	198,979
Sports Complex Sales Tax Capital Project Fund - 0	19	
Internal Services		36,392,174
	Total	36,392,174
New Petentian Center Cenital Preject Fund 024		
New Detention Center Capital Project Fund - 024 Internal Services		1,089,522
	Total	1,089,522
Obligations to US Gov't Fund - 070		
Internal Services		642,692
	Total	642,692

Total Appropriations		\$ 514,843,941
	Total	9,299,967
Internal Services		642,694
Park Enterprise Fund - 300 Parks + Rec		8,657,273
	Total	27,621,145
Special Obligation Bond Debt Service Fund - 073 Internal Services		27,621,145
	Total	68,167,991
Sports Complex Sales Tax Debt Service Fund - 072 Internal Services		68,167,991

Said funds are appropriated to each agency in accordance with the 2026 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2026" as set out in the County Executive's 2026 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislature and incorporated herein.

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:	
Whitney Miller Whitney Miller (Nov 25, 2025 12:42:01 CST) County Counselor	
	ed ordinance, Ordinance No. 6044 introduced or n, 2025 by the Jackson were as follows:
Yeas	Nays
Abstaining	Absent
This Ordinance is hereby transmitted t	to the County Executive for his signature.
Date	Mary Jo Spino, Clerk of Legislature
I hereby approve the attached Ordinar	nce No. 6044.
 Date	Phil LeVota, County Executive