

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute an agreement with Cypress Research Associates of Kansas City, MO, to provide an evaluation of the Prosecuting Attorney's Office's Drug Court's Mental Health Toughness Group, at a cost to the County not to exceed \$5,000.00.

RESOLUTION #17437, December 6, 2010

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Prosecuting Attorney's Office's Drug Court's Mental Toughness Group is a program which encourages successful completion of drug court requirements through team building and counseling; and,

WHEREAS, the Prosecuting Attorney's Office desires to retain Cypress Research Associates of Kansas City (Jackson County), MO, to evaluate the process and measured outcomes of the Mental Toughness Group program, at a cost to the County not to exceed \$5,000.00; and,

WHEREAS, this agreement is in the best interest of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute a contract with Cypress Research Associates, for the evaluation, in a form to be approved by the County Counselor, at a cost

to the County not to exceed \$5,000; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jim D. Holden
Chief Deputy County Counselor

[Signature]
Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17437 of December 6, 2010, was duly passed on December 13, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

12.13.10
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made, each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4154 56080
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Deferred Prosecution
Other Professional Services
NOT TO EXCEED: \$5,000.00

December 1, 2010
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 17437

Sponsor(s): Dan Tarwater

Date: December 6, 2010

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Agreement with Cypress Research Associates in the amount of \$5,000.00.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="329 541 1206 856"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$5,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$5,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: Prosecuting Attorney – Anti Drug Sales Tax Fund, 008-4154, Other Professional Services -56080</td> <td>\$5,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$5,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$5,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number: Prosecuting Attorney – Anti Drug Sales Tax Fund, 008-4154, Other Professional Services -56080	\$5,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): na</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Kevin Harrell, 11/16/10</p>										
<p>REQUEST SUMMARY</p>	<p>Requesting a Resolution authorizing the County Executive to enter into an Agreement with Cypress Research Associates in the amount of \$5,000.00. Contact person is Tricia Hellmer, 5527 Oak Street, Kansas City, Missouri 64113.</p> <p>Cypress Research will conduct an evaluation of the Jackson County Drug Court's Mental Health Toughness Group. The Mental Health Toughness Group goal is to encourage the successful completion of drug court requirements by drug court clients.</p> <p>Term of the agreement is 11/22/10 through 12/31/10. Payment of \$2,500 due upon execution of the agreement. Remaining balance of \$2,500 due upon completion of the evaluation.</p> <p>Funds should be allocated from 008-4154-56080.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																
ATTACHMENTS																	
REVIEW	<table border="1"> <tr> <td>Department Director:</td> <td><i>[Signature]</i></td> <td>Date:</td> <td><i>11/22/2010</i></td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td><i>[Signature]</i></td> <td>Date:</td> <td><i>11-30-2010</i></td> </tr> <tr> <td>Division Manager:</td> <td><i>[Signature]</i></td> <td>Date:</td> <td><i>12/1/10</i></td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> <td></td> </tr> </table>	Department Director:	<i>[Signature]</i>	Date:	<i>11/22/2010</i>	Finance (Budget Approval): If applicable	<i>[Signature]</i>	Date:	<i>11-30-2010</i>	Division Manager:	<i>[Signature]</i>	Date:	<i>12/1/10</i>	County Counselor's Office:		Date:	
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Division Manager:	<i>[Signature]</i>	Date:	<i>12/1/10</i>														
County Counselor's Office:		Date:															

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

FUND:	Anti-Drug	008
DEPT:	Deferred Prosecution	4154
OBJECT:	Other Professional Services	56080
AMOUNT NOT TO EXCEED:		\$5,000.00

- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

FUND:		
DEPT:		
OBJECT:		
AMOUNT NOT TO EXCEED:		

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.
- Funds sufficient for this expenditure are subject to appropriation in the 2011 annual budget.



CYPRESS RESEARCH

A S S O C I A T E S

Date: *November 10, 2010*

Submitted by: Tricia Hellmer, M.A.
5527 Oak Street
Kansas City, MO 64113
816.361.6596
816.326.9002 (fax)
thellmer@cypressresearch.com

Subject: *Mental Toughness Group Evaluation Proposal*

PROGRAM BACKGROUND

Cypress Research Associates proposes to conduct an evaluation of the Jackson County Drug Court's Mental Toughness Group. The overall goal of the mental toughness group is to encourage successful completion of drug court requirements through team building and counseling (both group and individual counseling). The Mental Toughness Group is designed for people ages 17-24 who are close to being terminated because of one or more of the following reasons:

- Individual is not employed
- Individual has not complied with drug testing requirements OR individual has failed a drug test
- Individual has not attended required counseling sessions

The Mental Toughness Group is designed for 12-14 people and lasts 10-12 weeks. The first group of participants began the program on September 1st, 2010. Following are components of the program:

- Group counseling (2 times a week)
- Individual counseling
- Class (1 time a week)
- Team building social activities (1 time a week)
- Drug Court team building/accountability exercise in front of their peers (1 time a week)
- Random drug testing

PURPOSE OF RESEARCH & METHODS

An evaluation will be conducted which will include both process and outcome measures of the Mental Toughness Group. Surveys and/or interviews will be conducted with the 12 individuals currently participating in the Mental Toughness Group. Following are initial research questions: (These questions will be expanded upon with the assistance of the program oversight committee).

- ✓ How compliant are participants in completing program requirements?
- ✓ Are participants employed and drug-free?
- ✓ What are the strengths/weaknesses of the team building approach?
- ✓ How effective are the group counseling and individual counseling sessions?
- ✓ What are participants learning from the weekly class?

BUDGET

The total proposed project budget is **\$5,000**. Cypress Research Associates, LLC requests payment of 50% of the budget at the beginning of the project, and the remainder upon project completion.

Fiscal Note:

This expenditure was included in the Annual Budget.

Date: November 30, 2010 Res/Ord No. 17437

Department / Division	Character/Description	Not to Exceed
Anti-Drug Sales Tax Fund - 008		
4154 - Prosecuting Attorney Deferred Pros	56080 - Other Professional Services	\$ 5,000.00
<i>Deborah Ball</i> Budgeting	Total	<u>5,000.00</u>