

Request for Legislative Action

Res. #20878

Sponsor: Dan Tarwater III

Date: February 22, 2022

Completed by County Counselor's Office

Action Requested:	Resolution	Res.Ord No.:	20878
Sponsor(s):	Daniel T. Tarwater III	Legislature Meeting Date:	2/22/2022

Introduction

Action Items: ['Authorize']

Project/Title:

A resolution authorizing the County Prosecutor to transfer funds for the purpose of funding the Jackson County Sheriff's Department's Anti-Crime Sales Tax Fund for the 2022 fiscal year, which are engaged in Law Enforcement School Based Initiative (LESBI) for prevention, anti-crime and anti-violence activities at the aggregate cost to the county not the exceed \$150,000.

Request Summary

A resolution authorizing the County Prosecutor to transfer funds for the purpose of funding the Jackson County Sheriff's Department's Anti-Crime Sales Tax Fund for the 2022 fiscal year, which are engaged in Law Enforcement School Based Initiative (LESBI) for prevention, anti-crime and anti-violence activities at the aggregate cost to the county not the exceed \$150,000.

Background: The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted services for the purpose of providing substance abuse treatment, prevention, and law enforcement school based initiatives, like services in Jackson County, and other anti-crime, anti-violence, and anti-drug initiatives in the community.

This recommendation is based upon a proposal submitted by the Jackson County Sheriff's Department to an online solicitation for proposals. Funding recommendations were presented to the Jackson County COMBAT Commission on November 9, 2021, with the recommendation to be presented to the Jackson County Legislature.

Contact Information

Department:	COMBAT	Submitted Date:	2/9/2022
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org
Title:	Budget Coordinator	Phone:	816-881-1415

Budget Information

Amount authorized by this legislation this fiscal year:	\$150,000
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$150,000
Is it transferring fund?	Yes
Transferring Fund From:	

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Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4407 (COMBAT Programming)	56007 (Community Crime LESBI)	\$150,000
Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	55010 (Regular Salaries)	\$61,953
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	55030 (Overtime Salaries)	\$2,000
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	55040 (FICA Taxes)	\$4,892
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	55050 (Pension Contribution)	\$7,367
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	55060 (Insurance Benefits)	\$5,241
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	57190 (Wearing Apparel)	\$1,200
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	57230 (Other Operating Supplies)	\$31,647
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	56230 (Printing)	\$17,000
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	56756 (Training Expense)	\$4,000
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	56710 (Dues & Membership)	\$ 200
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	56140 (Travel Expense)	\$9,500
008 (Anti-Crime Sales Tax Fund)	4204 (Sheriff D.A.R.E)	57010 (Office Supplies)	\$5,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20603	January 11, 2021

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	

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Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: not spending money - transfer	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History
<p>Keron E. Hopkins at 2/9/2022 11:31:41 AM - [Submitted]</p> <p>Department Director: Vince M. Ortega at 2/9/2022 2:20:00 PM - [Returned for more information Keron,Will you change the Sheriff's D.A.R.E. to LESBI please. Thank you.Vince]</p> <p>Submitter: Keron E. Hopkins at 2/9/2022 3:01:33 PM - [Submitted Unable to change the Sheriff's DARE to LESBI because it is the name assigned to the Dept. 4204.]</p> <p>Department Director: Vince M. Ortega at 2/9/2022 3:28:20 PM - [Approved]</p> <p>Finance (Purchasing): Barbara J. Casamento at 2/9/2022 3:45:33 PM - [Not applicable]</p> <p>Compliance: Katie M. Bartle at 2/10/2022 9:27:09 AM - [Approved]</p> <p>Finance (Budget): Mark Lang at 2/10/2022 11:28:22 AM - [Returned for more information Please correct the FICA and Pension amounts to \$4,892 for FICA and \$7,367 for Pension.]</p> <p>Submitter: Keron E. Hopkins at 2/10/2022 3:03:27 PM - [Submitted Budget revised as per M.Lang's request.]</p> <p>Department Director: Vince M. Ortega at 2/10/2022 3:52:06 PM - [Approved]</p> <p>Finance (Purchasing): Barbara J. Casamento at 2/11/2022 9:41:29 AM - [Not applicable]</p> <p>Compliance: Katie M. Bartle at 2/11/2022 11:49:10 AM - [Approved]</p> <p>Finance (Budget): Mark Lang at 2/11/2022 12:15:32 PM - [Approved The fiscal note is attached.]</p> <p>Executive: Sylvia Stevenson at 2/11/2022 12:37:32 PM - [Approved]</p> <p>Legal: Katherine Henry at 2/16/2022 12:11:22 PM - [Approved]</p>

