

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/Ord No.: 5252

Sponsor(s): Tony Miller

Date: August 12, 2019

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Rescinding Ordinance 5239, dated July 15, 2019 and appropriating from the Park Fund unappropriated surplus and awarding JCP+R Longview Metal Buildings) Arbanas and Park Operations) Contract to Mega Industries Corporation under the terms and conditions of Invitation to Bid No. PW 05-2019, County Project #3235</p>																										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">Amount authorized by this legislation this fiscal year:</td> <td style="width:30%; text-align: right;">\$434,100</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$80,475</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$514,575</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$514,575</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td>003-1608-58020 Park Fund, Capital Projects, Buildings & Improvements</td> <td style="text-align: right;">\$80,475</td> </tr> <tr> <td colspan="2"><u>TRANSFER</u></td> </tr> <tr> <td><u>From Amount</u></td> <td style="text-align: right;"><u>From Amount</u></td> </tr> <tr> <td>003-2810 Park Fund, Undesignated Fund Balance</td> <td style="text-align: right;">\$211,625</td> </tr> <tr> <td>003-1608-58060 Park Fund, Construction Services, Other Improvements</td> <td style="text-align: right;">\$222,475</td> </tr> <tr> <td><u>To Acct:</u></td> <td style="text-align: right;"><u>To Amount</u></td> </tr> <tr> <td>003-1608-58020 Park Fund, Construction Services, Buildings & Improvements</td> <td style="text-align: right;">\$434,100</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$ 180,475</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>			Amount authorized by this legislation this fiscal year:	\$434,100	Amount previously authorized this fiscal year:	\$80,475	Total amount authorized after this legislative action:	\$514,575	Amount budgeted for this item * (including transfers):	\$514,575	Source of funding (name of fund) and account code number:		003-1608-58020 Park Fund, Capital Projects, Buildings & Improvements	\$80,475	<u>TRANSFER</u>		<u>From Amount</u>	<u>From Amount</u>	003-2810 Park Fund, Undesignated Fund Balance	\$211,625	003-1608-58060 Park Fund, Construction Services, Other Improvements	\$222,475	<u>To Acct:</u>	<u>To Amount</u>	003-1608-58020 Park Fund, Construction Services, Buildings & Improvements	\$434,100
Amount authorized by this legislation this fiscal year:	\$434,100																										
Amount previously authorized this fiscal year:	\$80,475																										
Total amount authorized after this legislative action:	\$514,575																										
Amount budgeted for this item * (including transfers):	\$514,575																										
Source of funding (name of fund) and account code number:																											
003-1608-58020 Park Fund, Capital Projects, Buildings & Improvements	\$80,475																										
<u>TRANSFER</u>																											
<u>From Amount</u>	<u>From Amount</u>																										
003-2810 Park Fund, Undesignated Fund Balance	\$211,625																										
003-1608-58060 Park Fund, Construction Services, Other Improvements	\$222,475																										
<u>To Acct:</u>	<u>To Amount</u>																										
003-1608-58020 Park Fund, Construction Services, Buildings & Improvements	\$434,100																										
PRIOR LEGISLATION	<p>Prior ordinances and (date): Ord#: 5239, 7/15/19 Prior resolutions and (date): _____</p>																										
CONTACT INFORMATION	<p>RLA drafted by: Mark Lang, Budget Officer</p>																										
REQUEST SUMMARY	<p>The Department of Parks + Rec has planned and budgeted for fabrication, delivery, and erection of two metal buildings (60'x100'x12' and 40'x80'x14') and ancillary work located on the Fred Arbanas Golf Course facility, located at 11100 View High Drive and the Park Operations facility located at 10700 E. 109th Street. The first building is for a new golf cart barn to replace the one destroyed by a storm. (\$80,475 was received in insurance proceeds and appropriated by Ordinance 5203, 2/25/19.) The second building is for a new Park Operations work facility. The construction of the electrical and mechanical work for the buildings, except as noted on plans, will be completed by the County under separate contracts with term and supply vendors. The Public Works Department and Olsson Engineering prepared plans, specifications and documents to accomplish the work. Advertisement was posted in the Daily Record, bidding information was posted on "Public Purchase" website and mailers were sent to contractors and other interested parties. Sealed proposals were opened on June 4, 2019, at the offices of Public Works with two bidders responding:</p> <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width:33%;">BIDDER</th> <th style="width:33%;">CITY & STATE</th> <th style="width:34%;">AMOUNT BID</th> </tr> </thead> <tbody> <tr> <td>Mega Industries Corporation</td> <td>North Kansas City, MO</td> <td style="text-align: right;">\$ 514,575.00</td> </tr> <tr> <td>NW Rogers Construction</td> <td>Blue Springs, MO</td> <td style="text-align: right;">\$ 554,350.00</td> </tr> </tbody> </table>			BIDDER	CITY & STATE	AMOUNT BID	Mega Industries Corporation	North Kansas City, MO	\$ 514,575.00	NW Rogers Construction	Blue Springs, MO	\$ 554,350.00															
BIDDER	CITY & STATE	AMOUNT BID																									
Mega Industries Corporation	North Kansas City, MO	\$ 514,575.00																									
NW Rogers Construction	Blue Springs, MO	\$ 554,350.00																									

	<p>The Department of Public Works and Parks + Rec recommend that the contract be awarded to Mega Industries Corporation, as the lowest and best bidder.</p> <p>We request that an Ordinance be prepared:</p> <ol style="list-style-type: none"> 1. Appropriating \$211,625 from the Unappropriated Surplus to account 003-1608-58020 (Park Fund, Capital Projects, Buildings & Improvements) and transferring \$222,475 from 003-1608-58060 (Park Fund, Capital Projects, Other Improvements) to 003-1608-58020 (Park Fund, Capital Projects, Buildings & Improvements). 2. Authorizing the County Executive to execute this construction contract with Mega Industries Corporation. 3. The Director of Finance be authorized to encumber \$514,575 to cover the costs. 4. The Director of Parks + Rec be authorized to approve adjustments in the construction contract line items, to the extent that there will be no further funding obligation by the County. 	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS	Mega Industries Bid Submission and Contract Documents; Insurance Claim Summary	
REVIEW	Department Director:	Date:
	<i>Michele Freeman</i>	8-6-19
	Finance (Budget Approval): If applicable	Date:
	<i>[Signature]</i>	8/6/19
Division Manager	Date:	8-6-19
County Counselor's Office:	<i>[Signature]</i>	Date: 8/8/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
003-2810	Park Fund – Unappropriated Surplus	\$ 211,625.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this appropriation are available from the source indicated below.

Date: August 6, 2019

ORD # 5252


Department / Division	Character/Description	From	To
003 Park Fund			
2810 Undesignated Fund Balance		\$ 211,625	\$ -
1608 Construction Services	58060 Other Improvements	222,475	-
1608 Construction Services	58020 Buildings & Improvements		434,100

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

Department / Division	Character/Description	Not to Exceed
003 Park Fund		
1608 Construction Services	58020 Buildings & Improvements	\$ 514,575

 8/6/19
 Budget Officer