

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20379

Sponsor(s): Dan Tarwater III

Date: February 24, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the Prosecuting Attorney to execute a one year agreement with three twelve month options to extend for the furnishing of an automated case management reporting system with the Missouri Office of Prosecution Services, at a cost to the County for 2020 in the amount of \$64,375.00.</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$64,375.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$64,375.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$64,375.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td><u>Anti-Crime Sales Tax Fund</u> 008-4152-56662 Software Maintenance</td> <td>\$64,375.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____ Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$64,375.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$64,375.00	Amount budgeted for this item * (including transfers):	\$64,375.00	Source of funding (name of fund) and account code number:		<u>Anti-Crime Sales Tax Fund</u> 008-4152-56662 Software Maintenance	\$64,375.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): #18854 6/15</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations, 816-881-3369</p>												
<p>REQUEST SUMMARY</p>	<p>The Jackson County Prosecutor's Office is requesting legislative approval to enter into a contract with the Missouri Office of Prosecution Services (MOPS) to provide the Prosecutor's Office with an automated case management system criminal reporting services. MOPS has entered into a contract with Karpel Solutions to provide "PBK", a product of Karpel, for the use of the Prosecuting Attorney's Offices throughout the State of Missouri. The term of this agreement is for January 1, 2020-December 31, 2020, and has three (3) twelve month renewal period(s).</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals</p>												
<p>ATTACHMENTS</p>													
<p>REVIEW</p>	<table border="1"> <tr> <td>Department Director:</td> <td><i>Juan Peters Baker</i></td> <td>Date:</td> <td><i>2/12/20</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td><i>[Signature]</i></td> <td>Date:</td> <td><i>2/13/2020</i></td> </tr> </table>	Department Director:	<i>Juan Peters Baker</i>	Date:	<i>2/12/20</i>	Finance (Budget Approval): <i>If applicable</i>	<i>[Signature]</i>	Date:	<i>2/13/2020</i>				
Department Director:	<i>Juan Peters Baker</i>	Date:	<i>2/12/20</i>										
Finance (Budget Approval): <i>If applicable</i>	<i>[Signature]</i>	Date:	<i>2/13/2020</i>										

Division Manager:	N/A	Date:
County Counselor's Office:	Bryan Comins	Date: 2/20/2020

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: February 13, 2020

RES # 20379

Department / Division _____ Character/Description _____ Not to Exceed _____

008 Anti-Crime Sales Tax Fund

4152 Criminal Prosecution 56662 Software Maintenance \$ 64,375

\$ 64,375

 _____
Budget Office