IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute agreements with 12th Street Heritage Development Corporation and the Kansas City Crime Commission for anti-drug prevention activities and purposes funded by the Anti-Drug Sales Tax Fund for the 2012 fiscal year, at an aggregate cost to the County not to exceed \$16,222.00.

RESOLUTION #17936, June 25, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Jackson County Drug Commission has recommended agreements with 12th Street Heritage Development Corporation for its Re-Entry Program at a cost to the County not to exceed \$12,500.00, and with the Kansas City Crime Commission for its DNA Back-Log Program, at a cost to the County not to exceed \$3,722.00, for anti-drug prevention services from January 1, 2012, to December 31, 2012; and,

WHEREAS, the execution of agreements for the services of these agencies is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore.

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute agreements with 12th Street Heritage Development Corporation and the Kansas City Crime Commission, at an aggregate cost to the County not to exceed \$16,222.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

| APPROVED AS TO FOR | M: | 1/ / | , / |
|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|---------------------|----------------------------------------------|
| au D. Ha | Um | W. Dyl | Mily |
| Chief Deputy County Cou | ınselor | County Counseld | or · |
| Certificate of Passage | | | |
| I hereby certify tha was duly passed on Legislature The votes th | | | 17936 of June 25, 2012 the Jackson County |
| Yeas | | Nays | <u>l</u> |
| Abstaining | | Absent | 1 |
| 7.2.12 | _ | Hari | Joseph Johns |
| Date | | Mary Jo Spino, C | erk of Legislature |
| There is a balance otherwithe expenditure is charge the treasury to the credit to provide for the obligation | able and there is a of the fund from whi | cash balance othe | rwise unencumbered in |
| ACCOUNT NUMBER: ACCOUNT TITLE: | 008 4402 56005 Anti-Drug Sales Ta COMBAT Prevention Community Crime F | x Fund on | |
| NOT TO EXCEED: | \$16,222.00 | Tovertion | |
| | | | |
| June 20,2012 | | Detreson | Mun |
| ate | | Director of Finance | e and Purchasing |

2012 COMBAT Prevention Funding Recommendation

| Agency ID | Agency | Funding Rec. |
|-----------|-----------------------------------|-----------------|
| tsh12021 | 12th Street Heritage | \$ 12,500 |
| | Kansas City Crime Commission | \$ 3,722 |
| | | \$ 16,222 |
| | 2012 COMBAT Prevention Allocation | \$ 1,265,237 |
| | 2012 Funding Approved Previously | \$ 1,241,051 |
| | Proposed Funding | \$ 16,222 |
| | Balance | \$ 7,964 |

REQUEST FOR LEGISLATIVE ACTION

County Legislature.

Agencies and Proposed Program:

Completed by County Counselor's Office:

Res/204721 No.: 17936

Sponsor(s):

James D. Tindall

June 25, 2012 Date: **SUBJECT** Action Requested Resolution Ordinance Project/Title: A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2012 fiscal year, which are engaged in antidrug prevention and anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$16,222.00. BUDGET Amount authorized by this legislation this fiscal year: INFORMATION \$16,222.00 To be completed Amount previously authorized this fiscal year: \$1,241,051.00 By Requesting Department and Total amount authorized after this legislative action: \$1,257,273.00 Finance Amount budgeted for this item *: \$1,265,237.00 Source of funding (name of fund) and account code number: 008-4402-56005 Community Crime Prevention \$16,222.00 If account includes additional funds for other expenses, total budgeted in the account is: \$1,265,237.00 No budget impact (no fiscal note required) Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable): PRIOR LEGISLATION Prior ordinances and (date): Prior resolutions and (date): Res. 17810, January 30, 2012 CONTACT INFORMATION RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572 REOUEST **SUMMARY** A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2012 fiscal year, which are engaged in anti-drug prevention and anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$16,222.00. Exhibit A indicates the outside agencies and funding levels as recommended by the Jackson County Drug Commission for the 2012 fiscal year. Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug

initiatives in the community. These funding recommendations were approved and adopted by the Jackson County Drug Commission on June 12, 2012, with the recommendation that they be presented to the Jackson

12th Street Heritage Development Corporation Re-Entry Program (amendment)

Kansas City Crime Commission DNA Back-Log Program

\$12,500

\$ 3,722

| | | | | | | |
|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-------------------------|--|
| CLEA | RANCE | Business License V | pleted (Purchasing & Department) erified (Purchasing & Department) ace - Affirmative Action/Prevailing V | Wage (County Auditor's O | ffice) | |
| АТТА | CHMENTS | | | | | |
| REVII | EW | Department Director: | Ala | | Date: 12-2012 | |
| | | Finance (Budget Appro- If applicable Afternation | val): I hall | | Date: (0-19-12 | |
| | | Division Manager: | 2 | | Date: (-19-12 | |
| | | County Counselor's Off | ice: | | Date: | |
| Fisca | l Informatio | on (to be verified by E | Budget Office in Finance Depa | rtment) | | |
| × | This expen | diture was included in the | annual budget. | | | |
| | Funds for this were encumbered from the | | | Fund in | | |
| | There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized. | | | | | |
| | Funds suffi | cient for this expenditure | will be/were appropriated by Ordina | ance # | | |
| | Funds suffi | cient for this appropriatio | n are available from the source indic | cated below. | | |
| | Account 1 | Number: | Account Title: | Amount Not to Exceed | : | |
| | 008-4402 | | Community Crime Prevention | \$ 16,222.00 | | |
| | This award funds for sp | is made on a need basis a pecific purchases will, of a | nd does not obligate Jackson Count necessity, be determined as each usin | y to pay any specific amoung agency places its order. | nt. The availability of | |
| | This legisla | ative action does not impa | ct the County financially and does no | ot require Finance/Budget | approval. | |

Fiscal Note:

This expenditure was included in the Annual Budget.

| | PC# | <u> </u> | | |
|--------------------------|-------------|---------------------------------------|------|-----------|
| Date: June 19 | , 2012 | | RES# | 17936 |
| Department / Division | | Character/Description | Not | to Exceed |
| Anti-Drug Fund - 008 | | | | |
| 4402 - COMBAT Prevention | - | 56005 - Community Crime Prevention | | 16,222.00 |
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| Aleboran S B. Budgeting | all | 6-19-12 | | |

TWELFTH STREET HERITAGE DEVELOPMENT CORPORATION

2000 East 12th Street Kansas City, MO 64127



(816) 471-0334 Fax (816) 471-8622

June 1, 2012

Stacey Daniels-Young, PhD, Director COMBAT 415 E. 12th, 9th Floor Kansas City, MO 64106

Dear Dr. Daniels-Young:

The Twelfth Street Heritage Development Corporation is requesting a supplement to our current COMBAT contract in the amount of \$12,500. This addition will interface with both our COMBAT neighborhood and community building work and our Re-entry Program. The funding would be used to secure additional administrative assistance and complete our audit.

Twelfth Street's Re-entry Program has received funding of \$25,000 from the City of Kansas City for its Adopt A Lot Program to cut 218 lots between May and September. In addition, we have received a Code Enforcement award for Oak Park Neighborhood in the amount of \$35,000. We currently work with 18-20 ex-offenders, partnering with Connections to Success who assists in identification and screening and the Sanctuary, which assists in preparation and training. We monitor the ex-offenders who are working in our program and supervise them closely.

With our growing community building work, we hope to pilot test a process whereby we can identify a qualified ex-offender to work in our office to prepare expense packets for these and other programs and maintain appropriate program files. For example, these two programs require taking before and after pictures and performing measurements and calculations to ensure that eligible work is being performed. Other work that we can pilot with the selected person will include maintaining attendance and pre- and post-test records that can be used for outcomes reporting.

Thank you for partnering with us to strengthen urban core areas and at-risk populations.

Dwayne Williams

President/CEO



The Kenses City Metropolitan Crime Commission A Citizens Crime Commission Since 1949

3100 Broadway, Suite 226 Kansas Coy, MO 64111 Phone 816-950-6809 Fax 816-950-6809 www.kc-cointe.srg

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June 11, 2012

Dr. Stacey Daniels-Young Director, Jackson County COMBAT 415 E. 12th Street, 9th Floor Kansas City, Missouri 64106

Dear Dr. Daniels-Young,

Thank you for meeting with me to discuss the current backlog of DNA forensic testing that the KCPD Crime Lab is experiencing. This is requiring them to send samples out to other crime labs in an attempt to expedite making results available for investigators. It is typically taking an average of 10 months for these results to be returned to the police. In the interim, offenders arrested with guns may be released "pending further investigation" until the results are returned which may cause the filing of violations of federal firearms laws if the offender is a convicted felon.

The Kansas City Metropolitan Crime Commission (KCMCC) is the fiscal agent for Project Safe Neighborhoods (PSN) for the Western District of Missouri. We are currently applying for FY2012-2014 funding that would provide for the lab to employ a forensic DNA examiner to prioritize testing on gun cases which could cause DNA results to be returned in 30-60 days. The amount available for us to apply for does not cover supply needs for the testing. KC Crime Lab Director, Ms. Linda Netzel has a goal to test at least 300 guns per year for the PSN initiative. She reports the following needs that will require funding:

6-DNA Extraction Kits \$2,172.00 1-DNA Quantification Kit \$1,550.00

3-DNA Amplification Kits \$10,245.00 And miscellaneous consumables \$18,000.00 (\$30 per sample tested)

\$31,967.00

Any amount towards this balance from COMBAT would be needed and appreciated in the interest of public safety.

Sincerely,

Barry C. Mayer, Vice President

Kansas City Metropolitan Crime Commission

Mary Jo Spino

From:

Thomas J. Wyrsch

Sent:

Friday, June 22, 2012 11:24 AM

To: Cc: Mary Jo Spino Marietta McConnell

Subject:

compliance

I received 12th Street Heritage Development so they are in compliance.

Tom Wyrsch Director Compliance Review Office 816-881-3302 Fax: 816-881-1223

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Marietta McConnell

From:

Thomas J. Wyrsch

Sent: To: Thursday, June 21, 2012 3:49 PM Mary Jo Spino; Marietta McConnell

Subject:

FW: Monday resolution

Attachments:

KCMCC 2012 JACO complian review form.pdf

I have received the Kansas City Crime Commission's report so they are in compliance for Monday. Still waiting on the other two. Thanks.

Tom Wyrsch Director Compliance Review Office 816-881-3302

Fax: 816-881-1223

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From: Stacey Daniels-Young

Sent: Thursday, June 21, 2012 3:47 PM

To: Thomas J. Wyrsch

Subject: FW: Monday resolution

Here is the KC Crime Commission report, in case they didn't send you another one.

Stacey Daniels-Young, PhD, Director Jackson County COMBAT Jackson County Courthouse 415 E. 12th, 9th Floor Kansas City, MO 64106 816.881.3510 816.881.3844 (fax)

From: Barry Mayer [mailto:BMayer@kc-crime.org]

Sent: Thursday, June 21, 2012 3:43 PM

To: Stacey Daniels-Young **Subject:** RE: Monday resolution

done...thanks Stacey

Barry C. Mayer, Vice-President Kansas City Metropolitan Crime Commission 3100 Broadway, Suite 226 Kansas City, Missouri 64111 816-960-6814 816-304-8863 cell From: Stacey Daniels-Young [mailto:sdy@jacksongov.orq]

Sent: Thursday, June 21, 2012 3:18 PM **To:** 'dawilliams61@aol.com'; Barry Mayer

Subject: FW: Monday resolution

Importance: High

Pls complete and submit as you have in the past. Technically, it is supposed to be in our files before your funding can go on the Legislative agenda, and it is scheduled to do so Monday.

Stacey Daniels-Young, PhD, Director Jackson County COMBAT Jackson County Courthouse 415 E. 12th, 9th Floor Kansas City, MO 64106 816.881.3510 816.881.3844 (fax)

From: Thomas J. Wyrsch

Sent: Thursday, June 21, 2012 12:33 PM

To: Stacey Daniels-Young **Subject:** Monday resolution

I need compliance reports for the following:

12th Street Heritage Development Corporation---did not renew. No information since 1/2011. Kansas City Crime Commission—I have no information on this group.

Tom Wyrsch Director Compliance Review Office 816-881-3302 Fax: 816-881-1223

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