

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$100,000.00 within the 2011 Special Road and Bridge Fund to cover the costs of increased fuel expenses for the Sheriff's Office.

RESOLUTION #17668, September 12, 2011

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Sheriff's Office has experienced a budget shortfall for fuel used in daily operations due to the rising costs of fuel; and,

WHEREAS, a transfer is necessary to cover these costs; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2011 Special Road and Bridge Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Special Road & Bridge Fund			
Sheriff			
004-4201	55030 - Overtime	\$100,000	
004-4201	57110 - Gasoline		\$100,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Oliver D. Anderson
Chief Deputy County Counselor

W. Stephen Nyker
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17668 of September 12, 2011 as duly passed on September 12, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

9.13.11
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 004 4201 55030
ACCOUNT TITLE: Special Road and Bridge Fund
Sheriff
Overtime
NOT TO EXCEED: \$100,000.00

9/7/11
Date

C. Troy Thomas by Jim Bly, Asst
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Resolution No.: 17668

Sponsor(s): James Tindall

Date: Sept. 12, 2011

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Executive to transfer \$100,000 within the Sheriff Department Road and Bridge fund for the purpose of funding the purchase of gasoline for the remainder of 2011.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="326 558 1198 930"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$100,00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$100,00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$304,997</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM: 004-4201-55030</td> <td>\$100,000</td> </tr> <tr> <td>TO: 004-4201-57110</td> <td>\$100,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$302,000 Prior Year Actual Amount Spent (if applicable): \$288,727</p>	Amount authorized by this legislation this fiscal year:	\$100,00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$100,00	Amount budgeted for this item * (including transfers):	\$304,997	Source of funding (name of fund) and account code number: FROM: 004-4201-55030	\$100,000	TO: 004-4201-57110	\$100,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): N/A</p> <p>Prior resolutions and (date): N/A</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Captain Christopher Campbell 524-4302 X72249</p>												
<p>REQUEST SUMMARY</p>	<p>Shortfall in spending account 004-4201-57110. Two transfers have been made for a total of \$19,998. This account is necessary to fuel a fleet of 127 vehicles, which enables the Sheriff's Office to patrol Jackson County and to respond to emergencies. This funding is essential to the operation of the Sheriff's Office to protect the citizens and visitors of Jackson County.</p>												
<p>CLEARANCE</p>													

	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> <i>Nathan A Ball</i>	Date: <i>9-1-11</i>
	Division Manager: <i>[Signature]</i>	Date: <i>9/1/11</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

