

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$24,479.00 within the 2012 General Fund and \$10,000.00 within the 2012 Anti-Drug Sales Tax Fund and appropriating \$34,479.00 from the undesignated fund balance of the 2012 Anti-Drug Sales Tax Fund to provide for grant match funds for the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE #4408, April 16, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, by Ordinance 4346, dated September 12, 2011, the Legislature did authorize the acceptance of a grant in the amount of \$137,363.31 from the Missouri Department of Public Safety for the Prosecuting Attorney Office's Victim Service Program; and,

WHEREAS, the grant covers a twenty-four month period and requires local matching funds; and,

WHEREAS, Ordinance 4346 authorized the transfer of part of the matching funds in the amount of \$59,300.00 for the first year of the grant; and,

WHEREAS, by Ordinance 4372, dated November 21, 2011, the Legislature did authorize the appropriation of additional matching funds to apply toward the second year of the grant; and,

WHEREAS, additional funds from the Prosecuting Attorney's budget have become available to complete the grant match for the final year of this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfers and appropriation be and are hereby made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Prosecuting Attorney			
001-4101	56798 - Grant Match	\$24,479	
001-9100	56105 – Operating Transfers Out		\$24,479
Anti-Drug Sales Tax Fund			
State Services to Victims (SSVF)			
008-4126	47070 – Operating Transfers In	\$24,479	
008-4152	56798 – Grant Match	\$10,000	
008-2810	Undesignated Fund Balance		\$34,479
008-2810	Undesignated Fund Balance	\$34,479	
008-4126	55010 - Regular Salaries		\$20,000
008-4126	55060 – Health Insurance		\$14,479

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jan D. Heller
Chief Deputy County Counselor

W. Stephen Nelson
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4408 introduced on April 16, 2012, was duly passed on April 16, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

This Ordinance is hereby transmitted to the County Executive for his signature.

4.16.12
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4408.

4/16/2012
Date

M. D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecuting Attorney
Grant Match
NOT TO EXCEED: \$24,479.00

ACCOUNT NUMBER: 008 4152 56798
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Prosecuting Attorney Criminal Prosecution
Grant Match
NOT TO EXCEED: \$10,000.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$34,479.00

April 11, 2012
Date


Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4408

Sponsor(s): James D. Tindall

Date: April 16, 2012

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance transferring funds within the 2012 Prosecuting Attorney's General Fund and Anti Drug Sales Tax Fund.</u></p>																
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$34,479</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$34,479</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td> <p>FROM</p> <p>010 - General Fund; 4101 – Prosecuting Attorney; 56798 – Grant Match</p> <p>008 – Anti Drug Sales Tax; 4152 – Prosecuting Attorney Criminal Prosecution; 56798 – Grant Match</p> </td> <td> <p>FROM ACCT</p> <p>\$23,886 24,479 <i>SM</i></p> <p>\$10,593 10,000 <i>SM</i></p> </td> </tr> <tr> <td> <p>TO</p> <p>008 – Anti Drug Sales Tax; 4126 – SSVF Grant, 55010 – Regular Salaries</p> </td> <td> <p>TO ACCT</p> <p>\$20,000</p> </td> </tr> <tr> <td> <p>008 – Anti Drug Sales Tax; 4126 – SSVF Grant, 55050 - Insurance</p> </td> <td> <p>\$14,479</p> </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$34,479	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$34,479	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		<p>FROM</p> <p>010 - General Fund; 4101 – Prosecuting Attorney; 56798 – Grant Match</p> <p>008 – Anti Drug Sales Tax; 4152 – Prosecuting Attorney Criminal Prosecution; 56798 – Grant Match</p>	<p>FROM ACCT</p> <p>\$23,886 24,479 <i>SM</i></p> <p>\$10,593 10,000 <i>SM</i></p>	<p>TO</p> <p>008 – Anti Drug Sales Tax; 4126 – SSVF Grant, 55010 – Regular Salaries</p>	<p>TO ACCT</p> <p>\$20,000</p>	<p>008 – Anti Drug Sales Tax; 4126 – SSVF Grant, 55050 - Insurance</p>	<p>\$14,479</p>
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4346, 9/11 4372, 11/11</p> <p>Prior resolutions and (date):</p>																
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jean Peters Baker, 4/4/12</p>																
<p>REQUEST SUMMARY</p>																	

	<p>Requesting an Ordinance transferring \$34,479 in matching funds into the Victim Services Grant (SSVF), 008-4126.</p> <p>This transfer will provide additional funds required for this two year grant awarded to Jackson County by the Department of Public Safety.</p> <p>Please transfer \$34,479 into 008-4126:</p> <p>55010 Salaries \$20,000 55050 Insurance \$14,479</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Jean Peters Baker</i> Finance (Budget Approval): <i>Sarah [Signature]</i> <i>If applicable</i> Division Manager: <i>[Signature]</i> County Counselor's Office:	Date: 4/4/12 Date: 4/10/12 Date: 4/11/12 Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this ^{transfer} appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
001-4101-56798	001- General Fund; 4101 – Prosecuting Attorney; 56798 – Grant Match	\$23,886
008-4152-56798	008 – Anti Drug Sales Tax; 4152 – Prosecuting Attorney Criminal Prosecution, 56798 – Grant Match	\$10,593

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.