

OFFICE OF NATIONAL DRUG CONTROL POLICY
Midwest HIDTA REPROGRAMMING
FY 2023

23-mw-194
84581

O. 5792

Control #
Reference #
Date:

ONDCP Notification (intra reprogramming)

ONDCP Approval (inter reprogramming)

FROM		TO	
Object Code	Prior Budget	Object Code	Prior Budget
Personnel	-	Personnel	-
Fringe	-	Fringe	-
Overtime	19,840.00	Overtime	25,000.00
Travel	-	Travel	-
Facilities	-	Facilities	-
Services	-	Services	38,400.00
Equipment	-	Equipment	-
Supplies	-	Supplies	-
Other	-	Other	44,100.00
Total	19,840.00	Total	107,500.00

Initiative: KC DEA Interdiction TF - MSHP
Award # G23MW0001A - C
Recipient: Missouri State Highway Patrol
Modification #1

Initiative: Jackson Co DTF
Award # G23MW0001A-MM
Recipient: Missouri State Highway Patrol
Modification #2

JUSTIFICATION: What was the original intended purpose:
Please see attached memorandum.

Specific description of how the reprogrammed funds will be expended:
Funds will be used for overtime

REQUESTOR SIGNATURE: Tessy Shoun

HIDTA DIRECTOR REVIEW: _____

ONDCP APPROVAL: _____

DATE: 7/19/2023

DATE: _____

DATE: _____

If intra reprogramming (within an initiative), please check ONDCP notification box.
If inter reprogramming (between initiative/agency), please check ONDCP approval box.

APPROVED AS TO FORM FILED
MAY 24 2023
County Counselor

ATTEST:
MARY JO SPINO
COUNTY CLERK
Clerk of the County Legislature

**2023 Line Item Breakdown
 Kansas City DEA Interdiction TF
 Missouri State Highway Patrol**

	Prior Budget	Adj/Mod	Current Budget
G23MW0001A - C			
OVERTIME			
Investigative - LEO	19,840.00	(19,840.00)	0.00
TOTAL	19,840.00	(19,840.00)	0.00

MODIFICATION #1

EXPLANATION: FUNDS ARE BEING MOVED TO JACKSON CO DTF FOR OVERTIME.

**2023 Line Item Breakdown
Jackson County Drug Task Force**

	Prior Budget	Adj/Mod	Current Budget
G23MMW0001A - MM			
OVERTIME			
Investigative - LEO	25,000.00	19,840.00	44,840.00
SERVICES			
Vehicle lease - passenger	38,400.00	0.00	38,400.00
OTHER			
PE/PIPS	44,100.00	0.00	44,100.00
TOTAL	107,500.00	19,840.00	127,340.00

MODIFICATION #2

EXPLANATION: FUNDS WILL BE USED FOR OVERTIME.

Reprogramming ID	84587	Status	Posted
-------------------------	-------	---------------	--------

FY	2023	Create By	kroberts
-----------	------	------------------	----------

HIDTA Internal ID	23-MW-194	Date Modified	7/19/2023 2:35:07 PM
--------------------------	-----------	----------------------	----------------------

HIDTA Internal ID	23-MW-194	Posted By	Inewton
--------------------------	-----------	------------------	---------

Date Posted	7/25/2023 8:09:58 AM
--------------------	----------------------

Justification MW (ONDCP) - Original funds were intended for KC DEA Interdiction TF: Overtime. Reprogrammed funds will be used for Jackson Co DTF: Overtime.

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Kansas City DEA Interdiction TF (MW.KCInterdiction)	Missouri State Highway Patrol (G23MMW0001A)	Missouri State Highway Patrol (RR.MOSH)	Overtime (Overtime)		\$19,840.00	
Jackson County Drug Task Force (MW.JCOTF)	Missouri State Highway Patrol (G23MMW0001A)	Jackson County Drug Task Force (RR.JCOTF)	Overtime (Overtime)	\$19,840.00		
Total				\$19,840.00	\$19,840.00	

Approvals

HIDTA Financial Manager	Kkulesa	7/19/23
HIDTA Director	dmizell	7/19/23
ONDCP (Programmatic Review)	tmurphy	7/19/23
National Director	skelly	7/19/23
ONDCP (Fiscal Review)	Inewton	7/25/23

Grant Summary


Grant		Increase	Decrease
G23MW0001A	Missouri State Highway Patrol	\$19,840.00	\$19,840.00

Revenue Certificate

Funds sufficient for this appropriation for \$19,840.00 are available from the source indicated below.

Date

10-16-2023



Director of Finance & Purchasing
Account No. 010-4198-32810