

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** transferring \$2,180,329.00 within the Anti-Crime Sales Tax Fund and appropriating \$553,987.00 from the undesignated fund balance of the 2026 Anti-Crime Sales Tax Fund and authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime, anti-violence, drug prevention and treatment activities, and law enforcement school-based initiatives and purposes, at a cost to the County not to exceed \$13,839,340.00.

**ORDINANCE NO. 6086**, May 18, 2026

**INTRODUCED BY** Venessa Huskey, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the Anti-Crime sales tax in 2016 to provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Crime Sales Trust Fund that is segregated and not co-mingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Prosecuting Attorney, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-violent crime and anti-drug treatment and prevention activities and law enforcement school-based initiatives; and,

WHEREAS, the COMBAT Commission solicited proposals from community and police agencies seeking to provide anti-crime, anti-violence and anti-drug prevention and treatment activities and law enforcement school-based initiatives; and,

WHEREAS, the COMBAT Commission has recommended that the Prosecuting Attorney be authorized to execute agreements with certain outside agencies for services to be provided from January 1, 2026, to December 31, 2026, as set out below:

**Prevention Programs**

<b>Organization/Agency</b>	<b>Amount (\$)</b>
Ad Hoc Group Against Crime	160,000.00
Amethyst Place	96,000.00
Artists Helping the Homeless (AHH)	67,200.00
ArtsTech	140,000.00
Bridge Leadership Academy	101,150.00
Calvary Community Outreach Network	78,045.10
Center for Conflict Resolution (CCR)	80,000.00
Child Abuse Prevention Association (CAPA)	50,340.48
Child Protection Center, Inc.	130,903.68
Citizens of the World	60,204.20
City of Kansas City Municipal Court	64,414.00
Community Assistance Council	33,813.50
Community LINC	84,000.00
Community Services League	120,000.00
Crossroads Charter Schools	70,000.00
Delasalle Education Center	160,000.00
Eastern Jackson County Youth Court	80,800.00
Emmanuel Family & Child Development Center	96,000.00
First Call	29,315.70
Footprints, Inc	80,000.00
FosterAdopt Connect	49,920.00
Front Porch Alliance	24,500.00
Full Employment Council, Inc.	120,000.00
Girls Scouts of NE KS and NW MO	56,890.00
Goodwill of Western Missouri and Eastern Kansas	216,027.00
Greater KC LINC	85,000.00
Guadalupe Centers, Inc.	74,934.72
Healing House, Inc.	183,868.80
Heart of America Council, Boys Scouts of America (BSA)	128,699.20
High Aspirations	144,000.00
Hope Faith Homeless Assistance Campus	85,000.00
Hope House, Inc	84,990.00
Housing Authority	49,485.12
Independence Health & Animal Services	90,000.00
Independence Youth Court	109,440.00
Ivanhoe Neighborhood Council	57,600.00

Jackson County CASA	75,140.16
Journey to New Life, Inc	96,000.00
Kansas City Friends of Alvin Ailey (KCFAA)	41,298.24
KC Mothers in Charge	100,000.00
Kansas City Youth Court	80,000.00
Kansas City Metropolitan Crime Commission	53,644.80
Legal Aid of Western Missouri	32,085.90
MINDDRIVE, Inc	59,500.00
Metropolitan Organization to Counter Sexual Assault (MOCSA)	136,485.12
Morningstar Development	33,277.00
Newhouse	42,063.00
Operation Breakthrough	16,800.00
Reconciliation Services	35,000.00
ReDiscover	33,600.00
reStart, Inc.	154,749.00
Rose Brooks Center	48,000.00
Sisters in Christ	161,816.64
Synergy Services, Inc.	61,200.00
The Black Archives of Mid-America in Kansas City	50,000.00
True Light Family Resource Center	35,000.00
Truman Medical Centers, Inc dba University Health	240,000.00
Twelfth Street Heritage Development Corporation	136,000.00
United Inner City Services	20,000.00
Urban Neighborhood Initiative	100,000.00
WeCode KC	85,000.00
Whatsoever Community Center	36,000.00
Youth Ambassadors, Inc.	72,673.92
Youth Guidance	100,000.00

**STRIVIN Programs**

<b>Organization/Agency</b>	<b>Amount (\$)</b>
Bridge Leadership Academy (Hickman Mills)	180,000.00
Center for Conflict Resolution	164,584.80
Community Services League	324,471.12
Greater Impact	374,400.00
Hope House	150,893.00
KC Metro Crime Commission	80,250.00
Mattie Rhodes Center	336,283.20
Sisters In Christ	348,172.00

**Treatment Programs**

<b>Organization/Agency</b>	<b>Amount (\$)</b>
Amethyst Place	127,437.00
Benilde Hall	489,257.00
Children's Mercy's TIES Program	78,000.00
Cornerstones of Care	277,068.00
First Call KC	78,443.00

Footprints, Inc.	441,449.00
Guadalupe Centers	116,630.00
Healing House, Inc	436,266.00
Heartland Center for Behavioral Change	440,503.00
Journey to New Life, Inc	120,000.00
KVC Niles KVC Behavioral Healthcare Missouri	100,000.00
Mattie Rhodes Center	145,200.00
Ozark Recovery Housing Initiative	200,000.00
Plaza Academy	25,000.00
ReDiscover	449,919.00
reStart	81,491.00
Rose Brooks Center	90,995.00
Saint Luke's Hospital d/b/a Crittenton	93,500.00
Sheffield Place	158,253.00
Sisters In Christ	360,000.00
Swope Health Imani House	142,500.00
Truman Medical Centers, Inc. dba University Health	120,000.00
Welcome House, Inc.	390,000.00

**Law Enforcement School Based Initiative (LESBI) Programs**

<b>Organization/Agency</b>	<b>Amount (\$)</b>
Blue Springs Police Department	225,000.00
City of Buckner Police Department	80,000.00
Grain Valley Police Department	75,000.00
Grandview Police Department	10,500.00
Independence Police Department	225,000.00
Jackson County, Missouri Sheriff Office	150,000.00
Lee's Summit Police Department	225,000.00
Lone Jack Police Department	75,000.00
Oak Grove Police Department	75,000.00
Sugar Creek Police Department	75,000.00
Board of Police Commissioners of Kansas City, MO	225,000.00

Total Recommended Expenditures    \$13,839,340.00

and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2026 Anti-Crime Sales Tax fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund 9999	32810 - Undesignated Fund Balance	\$553,987	
COMBAT Programming 008-4407	56006 - Community Crime Treatment	\$1,551,891	
	56007- Community Crime LESBI	\$74,451	
	56005- Community Crime Prevention		\$2,180,329

and,

BE IT FURTHER ORDAINED that the Prosecuting Attorney be and hereby is authorized to execute agreements with the outside agencies listed above, in the respective amounts indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Interim Director of Finance and Purchasing be and is hereby authorized to make all payments, including final payment on the agreements.

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Bryan Covinsky  
County Counselor

I hereby certify that the attached ordinance, Ordinance No. 6086 introduced on May 18, 2026, was duly passed on \_\_\_\_\_, 2026 by the Jackson County Legislature. The votes thereon were as follows:

Yeas \_\_\_\_\_                      Nays \_\_\_\_\_  
Abstaining \_\_\_\_\_              Absent \_\_\_\_\_

This Ordinance is hereby transmitted to the County Executive for his signature.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 6086.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Phil LeVota, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 9999  
ACCOUNT TITLE: Anti-Crime Sales Tax Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$553,987.00

ACCOUNT NUMBER: 008 4407 56006  
ACCOUNT TITLE: Anti-Crime Sales Tax Fund  
COMBAT Programming  
Community Crime Treatment  
NOT TO EXCEED: \$1,551,891.00

ACCOUNT NUMBER: 008 4407 56007  
ACCOUNT TITLE: Anti-Crime Sales Tax Fund  
COMBAT Programming  
Community Crime LESBI  
NOT TO EXCEED: \$74,451.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4407 56005  
ACCOUNT TITLE: Anti-Crime Sales Tax Fund  
COMBAT Programming  
Community Crime Prevention  
NOT TO EXCEED: \$7,436,929.00

ACCOUNT NUMBER: 008 4407 56006  
ACCOUNT TITLE: Anti-Crime Sales Tax Fund  
COMBAT Programming  
Community Crime Treatment  
NOT TO EXCEED: \$4,961,911.00

ACCOUNT NUMBER: 008 4407 56007  
ACCOUNT TITLE: Anti-Crime Sales Tax Fund  
COMBAT Programming  
Community Crime LESBI  
NOT TO EXCEED: \$1,440,500.00

9-14-2026  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Phil LeVota, County Executive