

# REQUEST FOR LEGISLATIVE ACTION

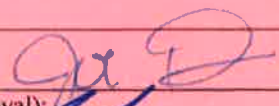
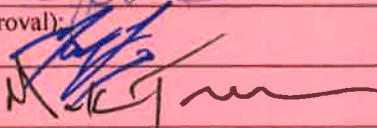
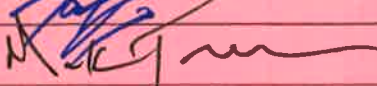
Completed by County Counselor's Office:

Res/Ord No.: 19559

Sponsor(s): Alfred Jordan

Date: August 14, 2017

<b>SUBJECT</b>	<p><b>Action Requested</b>  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p><b>Project/Title:</b> <u>Transferring \$148,233 from 001-2701-55010 to accounts within 001-1210 to hire three seasonal Painters to assist with the painting of inmate living areas of the Jackson County Detention Center.</u></p>																
<b>BUDGET INFORMATION</b> <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$148,233</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$148,233</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$148,233</td> </tr> </table> <p>Source of funding (name of fund) and account code number; FROM / TO</p> <table style="width: 100%;"> <tr> <td style="width: 60%;">FROM: General Fund-Corrections-Regular Salaries</td> <td>FROM ACCT 001-2701-55010 \$148,233</td> </tr> <tr> <td>TO: General Fund-Fac Mgnt Detention Center-Seasonal Salaries</td> <td>TO ACCT 001-1210-55020 \$60,998</td> </tr> <tr> <td>TO: General Fund-Fac Mgnt Detention Center-Union Pension &amp; Insurance</td> <td>TO ACCT 001-1210-55055 \$37,235</td> </tr> <tr> <td>TO: General Fund-Fac Mgnt Detention Center-Paint and Supplies</td> <td>TO ACCT 001-1210-57340 \$50,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:      Department: _____ Estimated Use: \$ _____</p> <p>Prior Year Budget (if applicable): _____      Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$148,233	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$148,233	Amount budgeted for this item * (including transfers):	\$148,233	FROM: General Fund-Corrections-Regular Salaries	FROM ACCT 001-2701-55010 \$148,233	TO: General Fund-Fac Mgnt Detention Center-Seasonal Salaries	TO ACCT 001-1210-55020 \$60,998	TO: General Fund-Fac Mgnt Detention Center-Union Pension & Insurance	TO ACCT 001-1210-55055 \$37,235	TO: General Fund-Fac Mgnt Detention Center-Paint and Supplies	TO ACCT 001-1210-57340 \$50,000
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<b>PRIOR LEGISLATION</b>	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): _____</p>																
<b>CONTACT INFORMATION</b>	<p>RLA drafted by (name, title, &amp; phone): Craig Mosher, Corrections Facility Management Admin, (816) 881-4399</p>																
<b>REQUEST SUMMARY</b>	<p><u>Transferring \$148,233 from 001-2701-55010 to accounts within 001-1210 to hire three seasonal Painters. The additional Painters will assist with the painting of inmate living areas of the Jackson County Detention Center.</u></p>																

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
	ATTACHMENTS	
	REVIEW	Department Director:  Date: 8-7-17 Finance (Budget Approval):  Date: 8/8/17 <i>If applicable</i> Division Manager:  Date: 8/9/17 County Counselor's Office: Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: August 8, 2017 PC# \_\_\_\_\_

RES # 19559

Department / Division	Character/Description	From	To
<b>General Fund - 001</b>			
2701 - Corrections	55010 - Regular Salaries	\$ 148,233	\$ -
1210 - Facilities Mgmt - Detention Center	55020 - Seasonal Salaries		60,998
5101 - Non-Departmental	55055 - Union Pension & Insurance		37,235
5101 - Non-Departmental	57340 - Paint & Supplies		50,000
		\$ 148,233	\$ 148,233


8/8/17  
 Budget Office

**Jackson County, Missouri**  
**Department of Corrections - Facilities**  
**Analysis - Three Seasonal Painters**  
**As of 7/27/2017**

	<b>2017</b>
Hourly Wage for 1 Seasonal Painter (per attachment from Craig Mosher)	29.34
Union Fringe Benefits Rate per hour (per attachment from Craig Mosher)	17.91
<b>Total Package</b>	<b>47.25</b>
Estimated regular work hours for 4 months	693
Seasonal Salary for 1 painter (4 months)	\$ 20,333
FICA (4 months)	1,555
Union Package (4 months)	12,412
Total Cost per Seasonal Painter (4 months)	<u>34,300</u>
Number of Seasonal Painters requested	<u>3</u>
<b>Total Cost</b>	<b><u>\$ 102,899</u></b>

<u>Transfer needed*</u>	<u>From:</u>	<u>To:</u>
General Fund - Corrections - Regular Salaries 001-2701-55010	\$ 98,233	\$ -
General Fund - Facilities Mgmt Detention Center - Seasonal Salaries 001-1210-55020		60,998
General Fund - Facilities Mgmt Detention Center - Union Pension & Insurance 001-1210-55055		37,235
	<u>\$ 98,233</u>	<u>\$ 98,233</u>

\* The FICA amount calculated does not need to be transferred.