

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$75,585.00 within the 2018 General Fund and appropriating \$601,591.00 from the undesignated fund balance of the 2018 Anti-Drug Sales Tax Fund in acceptance of the 2017 JAG Grant awarded to the Prosecuting Attorney's Office.

ORDINANCE NO. 5115, July 16, 2018

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the U.S. Department of Justice, Office of Justice Programs, has awarded to the Prosecuting Attorney's Office a Justice Assistance (JAG) grant in the amount of \$526,006.00; and,

WHEREAS, the County's portion of grant proceeds will be used for the partial funding of salary and benefits for two assistant prosecutors, one data/information analyst, and one diversion program manager/assistant prosecutor; and,

WHEREAS, the contractual services portion of the grant proceeds will be distributed among the City of Kansas City, MO, the Kansas City Metropolitan Crime Commission, LISC, the Kansas City No Violence Alliance, and the City of Independence; and,

WHEREAS, the JAG grant is subject to a local match in the amount of \$75,584.96; and,

WHEREAS, an appropriation and transfer are necessary in order to place the grant and matching funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the undesignated fund balance of the 2018 Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
001-4101 Prosecutor	56798- Grant Match	\$75,585	
001-9100- Operating Transfers	56105- Operating Transfers Out		\$75,585
Grant Fund			
010-4121-2017 JAG	47070- Operating Transfers In	\$75,585	
010-4121-2017 JAG	45914- Increase Revenue	\$526,006	
010-2810	Undesignated Fund Balance		\$601,591
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010-4121-2017 JAG	55010- Regular Salary		\$219,594
010-4121-2017 JAG	55040- FICA		\$ 15,166
010-4121-2017 JAG	55050- Pension		\$ 32,750
010-4121-2017 JAG	55060- Insurance		\$ 39,518
010-4121-2017 JAG	56790- Other Contractual		\$294,563

and,

BE IT FURTHER ORDAINED that the County Executive and any and all other County Officials be and hereby are authorized to execute any and all documents necessary to the acceptance of the 2017 JAG grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

I hereby certify that the attached ordinance, Ordinance No. 5115 introduced on July 16, 2018, was duly passed on July 16, 2018 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

7-16-18
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 5115.

7/18/2018
Date


Frank White, Jr., County Executive

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

ACCOUNT NUMBER: 001 4101 56798

ACCOUNT TITLE: General Fund
Prosecutor
Grant Match

NOT TO EXCEED: \$75,585.00

ACCOUNT NUMBER: 010 2810

ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance

NOT TO EXCEED: \$601,591.00

7/12/18
Date


Chief Administrative Officer