

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office:

Res/ No.: 20535

Sponsor(s): Theresa Cass Galvin

Date: October 19, 2020

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Authorizing the County Executive to enter into contracts with 16 different organizations to provide \$543,700 in CARES Act funding to ensure that food insecurity is minimized in the wake of the full economic impact of the COVID-19 outbreak.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$543,700</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$670,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,213,700</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$1,300,000</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 040-1526-56789 Food Insecurity -Outside Agency Funding</td> <td>\$543,700</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$543,700	Amount previously authorized this fiscal year:	\$670,000	Total amount authorized after this legislative action:	\$1,213,700	Amount budgeted for this item * (including transfers):	\$1,300,000	Source of funding (name of fund) and account code number: 040-1526-56789 Food Insecurity -Outside Agency Funding	\$543,700
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>#5371, #5420</u> Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Troy Schulte, County Administrator at 881-1079</p>										
<p>REQUEST SUMMARY</p>	<p>This resolution authorizes the County Executive to execute 16 contracts with the following agencies to address food insecurity brought on by the COVID-19 pandemic and subsequent economic recession. The outside agencies receiving money from the CARES Act to help address food insecurity are as follows: Westside CAN \$49,900; TAGS (Teach Assist Guide Shower for Humanity \$50,000; Education First \$50,000; Calvary Community Outreach Network \$50,000; KC Baptist Temple of KCMO Graceway \$41,000; Raytown Emergency Assistance Program (REAP) \$17,500; Coldwater of Lee's Summit \$5,000; Morningstar Development Corporation \$30,000; Total Man Community Development Corporation \$12,400; Mattie Rhodes Center \$14,700; Kingsway Lighthouse Ministries \$25,000; Sisters in Christ \$50,000; Macedonia Baptist Church \$50,000; Metropolitan Lutheran Ministry \$50,000; Lykins Neighborhood Association \$38,000; and River Church Family of Raytown \$10,300</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A,, <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>COMPLIANCE</p>	<p><input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals N/A</p>										

	<input type="checkbox"/> VBE Goals	
ATTACHMENTS	<i>Ray M. Schato</i>	
REVIEW	Department Director:	Date: 10/15/20
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 10:14 am, Oct 15, 2020
	Division Manager: <i>Ray M. Schato</i>	Date: 10/15/20
	County Counselor's Office: <i>Byron O. Conisky</i>	Date: 10/15/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #5420
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: October 15, 2020

RES # 20535

Department / Division Character/Description Not to Exceed

040 CARES Act

1526 Food Insecurity 56789 Outside Agency Funding \$ 543,700

\$ 543,700

APPROVED
By Mark Lang at 10:14 am, Oct 15, 2020

Budget Office