

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$1,482,828.00 within the 2021 Anti-Crime Sales Tax Fund and authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime and anti-violence prevention activities and purposes, at an aggregate cost to the County not to exceed \$3,552,123.00.

RESOLUTION NO. 20624, February 18, 2021

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Crime Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Prosecuting Attorney, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-crime and anti-violence prevention activities and purposes; and,

WHEREAS, the COMBAT Commission solicited proposals from community agencies seeking to provide anti-crime and anti-violence prevention activities and services; and,

WHEREAS, these proposals were evaluated by outside experts who made funding recommendations to the Commission; and,

WHEREAS, after review of the outside evaluators' recommendations, the COMBAT Commission has recommended that the Prosecuting Attorney be authorized to execute agreements with certain outside agencies engaged in anti-crime and anti-violence prevention activities and purposes for services from January 1, 2021, to December 31, 2021, as set out below:

<u>AGENCY</u>	<u>AMOUNT</u>
Ad Hoc Group Against Crime	\$260,000
Artists Helping the Homeless (AHH)	50,000
Arts Tech	92,000
Blue Springs Police Department Community and Youth Outreach	22,800
Blue Springs School District	49,220
Boys & Girls Clubs	144,000
Bridge Leadership Academy	90,000
Calvary Community Outreach Network	59,900
Center for Conflict Resolution (CCR)	69,300
Center for Conflict Resolution (STRIVIN)	78,500
Chamber of Commerce of Greater Kansas City Foundation	99,914
Child Protection Center, Inc.	98,370
Community Services League (STRIVIN)	100,000
Crittenton Children's Center	80,000
Delasalle Education Center	50,000
Della Lamb Community Services	22,800
Eastern Jackson County Youth Court	59,655
Foster Adopt Connect	27,500
Girl Scouts	8,000
Guadalupe Center	25,600
Healing House, Inc.	121,400
Hickman Mills Prevention Coalition (STRIVIN)	100,000
High Aspirations	20,000
Hope House, Inc. (STRIVIN)	100,000
Housing Services of Kansas City	21,858
Independence Youth Court	82,650
Ivanhoe Neighborhood Council	48,816
Jackson County CASA	71,500

Kansas City Friends of Alvin Ailey	25,000
Kansas City Metropolitan Crime Commission	12,510
Kansas City Public Schools	40,000
Kansas City Youth Court	29,440
Kansas City Municipal Court	54,000
Kansas City Mothers in Charge	94,750
Lee's Summit CARES	45,600
Legal Aid of Western Missouri	32,765
Mattie Rhodes Center (STRIVIN)	110,000
Metropolitan Organization to Counter Sexual Assault (MOCSA)	104,758
MINDDRIVE, Inc.	29,973
Morningstar Development Corporation	30,000
Newhouse	12,000
Operation Breakthrough	47,379
Reconciliation Services	25,200
ReDiscover	79,050
reStart, Inc.	83,616
Rose Brooks Center	50,000
Sheffield Place	21,000
Sisters in Christ	128,559
Sisters in Christ (STRIVIN)	87,000
Synergy Services, Inc.	83,540
Twelfth Street Heritage Development Corporation	89,200
United Inner City Services	25,000
Urban Ranger Corps	45,000
Whatsoever Community Center	45,000
Youth Ambassadors, Inc.	68,000
TOTAL	\$3,552,123

and,

WHEREAS, a transfer within the 2021 Anti-Crime Sales Tax Fund is necessary to fund a portion of the recommendations, now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the

following transfer be and herby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Crime Sales Tax Fund COMBAT Treatment 008-4404	56790- Other Contractual Services	\$216,827	
COMBAT Prevention 008-4402	56790- Other Contractual Services	\$1,266,001	
008-4402	56005- Community Crime Prevention		\$1,482,828

and,

BE IT FURTHER RESOLVED that the Prosecuting Attorney be, and is hereby authorized to execute agreements with the identified outside agencies in the respective amounts indicated, in forms to be approved by the County Counselor; and,

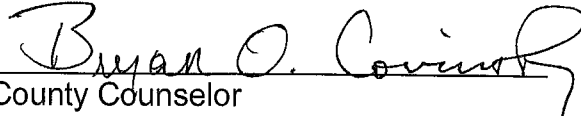
BE IT FURTHER RESOLVED that the Department of Finance and Purchasing be, and is hereby authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20624 of February 18, 2021, was duly passed on March 1, 2021 by the Jackson County Legislature. The votes thereon were as follows:

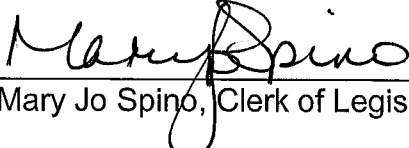
Yeas 8

Nays 0

Abstaining 0

Absent 1

3-1-2021
Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

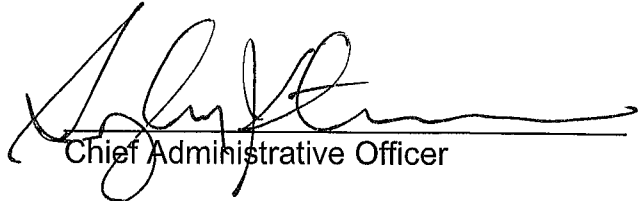
ACCOUNT NUMBER: 008 4404 56790
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Treatment
Other Contractual Services
NOT TO EXCEED: \$216,827.00

ACCOUNT NUMBER: 008 4402 56790
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Prevention
Other Contractual Services
NOT TO EXCEED: \$1,266,001.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Prevention
Community Crime Prevention
NOT TO EXCEED: \$3,552,123.00

3/1/2021
Date


Chief Administrative Officer