

Corrected  
June 11, 2013

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$38,200.00 within the 2013 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with Shooter's Touch (basketball) Academy, LLC, to provide for anti-drug and anti-violence prevention activities, at a cost to the County not to exceed \$38,200.00.

**RESOLUTION NO. 18194**, June 10, 2013

**INTRODUCED BY** Dan Tarwater, County Legislator

WHEREAS, COMBAT Staff has recommended an agreement with Shooter's Touch (basketball) Academy, LLC, for its intervention program which provides a basketball camp during the summer and fall, to target youths in the third through eighth grades who are at risk for early school departure, at a cost to the County not to exceed \$38,200.00; and,

WHEREAS, this program will focus on retention in school as well as providing self-discipline, a program for the arts, homework assistance, and violence and drug prevention; and,

WHEREAS, a transfer is necessary to place the funds in the proper spending account; and,

WHEREAS, the County Executive has recommended said transfer; now therefore,

**BE IT RESOLVED** by the County Legislature of Jackson County, Missouri, that the

following transfer within the 2013 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Contingency			
008-8005	56830 – Contingency	\$38,200	
Anti-Drug Sales Tax Fund COMBAT Administration			
008-4401	56080 – Other Professional Services		\$38,200

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute a Cooperative Agreement with Shooter's Touch Academy, LLC, for the furnishing of a basketball camp and youth development program, in the amount of \$38,200.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]  
Chief Deputy County Counselor

[Signature]  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18194 of June 10, 2013, was duly passed on June 10, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

6-10-13  
Date

[Signature]  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 8005 56830  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Contingency Fund  
Contingency  
NOT TO EXCEED: \$38,200.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4401 56080  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
COMBAT Administration  
Other Professional Services  
NOT TO EXCEED: \$38,200.00

June 10, 2013  
Date

[Signature]  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18194

Sponsor(s): Dan Tarwater

Date: June 10, 2013

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p><b>Project/Title:</b> <u>A RESOLUTION transferring \$38,200.00 within the 2013 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with Shooters Touch (basketball) Academy, LLC, for anti-drug and anti-violence prevention activities and purposes, at a cost to the County not to exceed \$38,200.00.</u></p>														
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 38,200.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 38,200.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td><b>From:</b> 008-8005-56830 Contingency Fund</td> <td>\$ 38,200.00</td> </tr> <tr> <td><b>To:</b> 008-4401-56080 Other Professional Services</td> <td>\$ 38,200.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$596,150</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 38,200.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$ 38,200.00	Amount budgeted for this item * (including transfers):	\$0.00	Source of funding (name of fund) and account code number:		<b>From:</b> 008-8005-56830 Contingency Fund	\$ 38,200.00	<b>To:</b> 008-4401-56080 Other Professional Services	\$ 38,200.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):  Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, COMBAT Planning &amp; Development Administrator, 881-3572</p>														
<p>REQUEST SUMMARY</p>	<p>A RESOLUTION transferring \$38,200.00 within the 2013 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with Shooters Touch (basketball) Academy, LLC, for anti-drug and anti-violence prevention activities and purposes, at a cost to the County not to exceed \$38,200.00.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>Clyde Harvey of Shooter's Touch Academy, LLC, made a presentation on May 13, 2013 to the Anti-Drug Committee of the Jackson County Legislature on an Intervention proposal to provide a basketball camp to</p>														

	<p>address early school departure. This proposed program would take place during the summer months and fall semester of school. The target population will be 40 youth in 3<sup>rd</sup> through 8<sup>th</sup> grades and from Eastern and Western parts of Jackson County. The program will be offered two times per week at two different locations (total of 4 days per week for program length of 30 weeks). This program focuses on retention in school, as well as providing self-discipline, a program for the arts, homework assistance, and violence and drug prevention.</p> <p>Funding of this program would provide a great benefit to youth in Jackson County by encouraging them to stay in school and increasing other protective factors that help in reducing substance use and violence. Funding of anti-drug and anti-violence projects has been strongly supported by the Jackson County Drug Commission.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Funding Request Packet	
REVIEW	Department Director:	Date:
	<i>[Signature]</i>	5-20-2013
	Finance (Budget Approval):	Date:
	<i>If applicable</i> <i>[Signature]</i>	5-22-13
	Division Manager:	Date:
	<i>[Signature]</i>	6-3-13
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



## **MEMORANDUM: A YOUTH DEVELOPMENT PROPOSAL**

To: Michael D. Sanders, County Executive  
Jackson County, Missouri  
415 East 12th Street  
Kansas City, Missouri 64106

From: Clyde Harvey, Youth Development Specialist  
Shooter's Touch Academy

Date: May 20, 2013

**Re: An Intervention Proposal To Address Early School Departure**

### **SUBMITTER'S STATEMENT**

I am basically a basketball coach, who realizes fully that basketball is mechanism through which we build life skills for our youth. Clearly, my many years as a coach at both the high school and college level, I am convinced that basketball does and can offer much more than just the activities on a hardwood floor. It is my strong belief that we can use basketball as a "hook" to insure continued involvement in our educational system. My motto has become "it's not only about basketball...it's much more". That much more is what this proposal is all about.

### **PROPOSED PROGRAM DESCRIPTION**

The temptation to leave school before graduation is overwhelming. However, the departure from school doesn't begin on the day the student refuses to attend school...it starts well before that. Studies have shown that the decision to depart from school begins months before. Thus, counteracting this approaching event is what our proposal is all about. We propose to introduce basketball to up to 40 youth from the eastern and western parts of Jackson County, each. We propose to start this summer with a modicum of fun....but eventually graduate into discipline, program for the arts, homework assistance and even violence and drug prevention.

### **SUMMER AND FALL CONNECTIONS**

We will employ every method imaginable to maintain the youth's interest, knowing that the bonding period may take a while. That is the reason for the summer start. During this period, the other life skills will be introduced and enhanced, all directed toward getting and keeping "a head start" when school actually opens in the fall of 2013. It is our plan to meet with each individual teacher and make them fully aware of each student's experience in this program. Also, that line of communication would remain open throughout the school year. Too many similar programs only intervene after something negative has occurred, thereby placing

undue time and effort on the problem, rather than the total student. This program aims to interrupt this unrewarding cycle.

## **PROPOSED ACTIVITIES**

During the summer and the school year, this schedule will likely guide our mission. For the most part, the activities will take place in the evenings:

6:00 p.m. Brief Planning Meeting, Overview

6:10 Homework Checking And Assistance (in the summer, anticipated homework by grade) and my arts program (trained professions from eastern and western Jackson county area will conduct these sessions)

7:10 Short Break

7:20 Alternating Seminars/Discussion On Obesity Prevention, violence prevention, and Self-Discipline (trained professionals will conduct these seminars during each evening)

7:45 Basketball Instruction, emphasizing skill development and discipline

9:10 Short Briefing On Accomplishments/Preparation For Next Meeting

9:15 Dismissal

## **TARGETED GROUPS**

The program would target third up to eighth grade boys and girls for the program. It is important for younger children to witness the attitude and approach of the older youth. Also older youth are excellent skill enhancers are their younger, less agile counterparts. Youth will be residents of the eastern part of Jackson County and from Kansas City. Educators and community leaders have already been contacted and have pledged to refer to and support the program. No problem is foreseen in attracting the forty "lucky" youth from each area.

## **LOCATION**

As of now, in the east we are talking with administrative officials at both the Blue Valley Community College as well as Sports Lodge, which we have used in the past. For the Hickman Mills/Southern Kansas City area we have worked with Hillcrest Community Center and the new gymnasium at the Kansas City Police South Patrol. All of these facilities would accommodate the need for classrooms as well as athletic accommodations. Inherently, the college campus sends a subtle but strong message about the importance of education.



## BUDGET FOR REMAINING 2013 (June to December)

Item	Explanation	Cost
Coordinator	12 hrs x 30 wks x \$30	\$ 10,800
2 Asst Coordinator/Trainer/Coaches	12 hrs x 30 wks x \$20	\$ 14,400
Sports Medicine Specialist/Nutritionist	1 hr x 15 wks x \$25	\$ 750
Discipline Speaker	1 hr x 15 wks x \$25	\$ 750
2 Teachers (homework)	4 hrs x 30 wks x \$15	\$ 3,600
2 Referees (scoreboard attendants)	3 hrs x 30 wks x \$15	\$ 5,400
Evaluation (UMKC)		\$ 2,500
	<b>Total</b>	<b>\$ 38,200</b>

Gym rental	Penn Valley/KC Sports Lodge	\$8,500 (fundraising)
Supplies (video training supplies, train equip, balls, hand sanitizer)		\$3,500 (fundraising)
Uniforms--40 x \$80 plus 5 staff uniforms & basketball bags		\$4,200 (fundraising)
Miscellaneous (first aid kits, sports drinks, fruit, refreshments)		\$2,700 (fundraising)
Insurance--\$1 million		\$1,000 (fundraising)

This is for both Eastern Jackson County and Kansas City.

Jackson County

# COMBAT

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Kansas City, Missouri 64106  
www.combatjack.org

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(816) 881-3510

*Vincent M. Ortega*  
Deputy Director  
(816) 881-3886

*Fax:*  
(816) 881-1416

June 3, 2013

To: Calvin Williford

From: Dave Fleming

Subject: Shooter's Touch Academy RLA Memo

**Drug Commissioners:**

*Venessa Maxwell-Lopez*

*Tony Miller*

*Gene Morgan*

*Pamela Petrillo*

*Keith Query*

*Marc Radasky*

*Anita Russell*

*Joseph Spalitto, DDS*

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COMBAT will be introducing a request for legislative action to authorize the transfer of funds from the COMBAT anti-drug sales tax contingency fund for the purpose of funding the Shooter's Touch Academy: An Intervention to Address Early School Departure proposal. This amount of this funding request is \$38,200.00.

On Monday, May 13, 2013, Clyde Harvey, Youth Development Specialist from Shooter's Touch Academy, LLC, made a presentation to the Anti-Drug Committee of the Jackson County Legislature on an intervention proposal to address early school departure. This proposed program would take place during the summer months and fall semester of school. The academy attracts youth through physical coaching (basketball), while providing life-skills and academic support, for 3 hours per evening, 4 nights a week, throughout the summer and school year. The target population will be 40 youth at each site in 3<sup>rd</sup> through 8<sup>th</sup> grades, and from Eastern and Western parts of Jackson County. The program will be offered two times per week at two different locations (total of 4 days per week for program length of 30 weeks). The Life Skills curriculum includes Healthy Living (Obesity Prevention), Violence Prevention, and Self-Discipline. These courses are led by trained professionals. In addition, an hour each day is provided for academic assistance, including homework checks during the school season

The program was perfected at Penn Valley Community College in Kansas City. Now, it is operating in Independence, with plans to expand to Southern parts of Jackson County (specifically the Hickman Mills area). COMBAT has been asked to help attract programming to the Hickman Mills area, so recruiting a strong, proven program will allow these underserved youth to get desperately needed services. Funding of this program would provide a great benefit to youth in Jackson County by encouraging them to stay in school and increasing other protective factors that help in reducing substance use and violence. Funding of anti-drug and anti-violence projects has been strongly supported by the Jackson County Drug Commission.

The 2013 budget included \$596,150 for the anti-drug sales tax (COMBAT) contingency fund. Prior to this proposed legislative action, \$86,000 has been utilized for other projects.

Let me know if you have any questions or need any further information.

Cc: Jeph BurroughsScanlon  
Stacey Daniels-Young  
Carol Lillis

Save a life. Save a neighborhood.