

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$414,955.00 within the 2018 General Fund and \$18,000.00 within the 2018 Anti-Drug Sales Tax Fund, to address budget shortfalls in various accounts within the Department of Corrections.

**RESOLUTION NO. 20016**, October 22, 2018

**INTRODUCED BY** Alfred Jordan, County Legislator

WHEREAS, the Department of Corrections has experienced budget shortfalls in various accounts; and,

WHEREAS, transfers are necessary to address these shortfalls; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfers within the 2018 General Fund and Anti-Drug Sales Tax Fund be and hereby are made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Corrections			
001-2701	55010-Regular Salaries	\$380,000	
001-2701	55040-FICA Taxes	\$ 34,955	
001-2701	55080-Other Professional Services		\$ 15,000
001-2701	56641-Copier Rental/Maint.		\$ 22,000
001-2701	56570-Maint. & Repair- Misc.		\$ 8,000
001-2701	56790-Other Contractual Svc		\$266,595
001-2701	56797-Alert II Charges		\$ 2,150
001-2701	56832-Misc. Work Payments		\$ 10,000
001-2701	57041-Paper Supplies-Copy Paper		\$ 8,200
001-2701	57110-Gasoline		\$ 1,300
001-2701	57130-Building Cleaning Supplies		\$ 50,000
001-2701	57230-Other Operating Supplies		\$ 16,000
001-2701	58150-Office Furniture & Fixtures		\$ 15,710
Anti-Drug Sales Tax Fund			
Corrections			
008-2701	55010-Regular Salaries	\$ 18,000	
008-2701	58020-Buildings & Improvements	\$ 8,000	
008-2701	58170-Other Equipment	\$ 10,000	

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 20016 of October 22, 2018, as duly passed on November 5, 2018 by the Jackson County Legislature. The votes thereon were as follows:


Yeas 8

Nays 0

Abstaining 0

Absent 1

11-5-18  
Date

  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2701 55010  
ACCOUNT TITLE: General Fund  
Corrections  
Regular Salaries  
NOT TO EXCEED: \$380,000.00

ACCOUNT NUMBER: 001 2701 55040  
ACCOUNT TITLE: General Fund  
Corrections  
FICA Taxes  
NOT TO EXCEED: \$34,955.00

ACCOUNT NUMBER: 008 2701 55010  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Corrections  
Regular Salaries  
NOT TO EXCEED: \$18,000.00

11/5/18  
Date

  
Chief Administrative Officer