

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5029

Sponsor(s): Alfred Jordan

Date: October 2, 2017

| | | | | | | | | | |
|---|---|---|--------------|--|----|--|--------------|--|----|
| <p>SUBJECT</p> | <p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Ordinance transferring and appropriating funds for the completion of the Prosecution of Sexual Assault Grant awarded to Jackson County.</u></p> | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$123,260.17</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$123,260.17</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <p>FROM 008-Anti-Drug Sales Tax Fund; 4156 - Pros Community Crime/Drug Prevention; 56798 - Grant Match</p> <p>FROM 010 - Grant Fund; 4125 - Prosecution of Sexual Assault Grant; 55060 - Insurance</p> <p>TO 010 - Grant Fund; 4125 - Prosecution of Sexual Assault Grant; 55010 - Regular Salary</p> <p>010 - Grant Fund; - 4125 - Prosecution of Sexual Assault Grant; 55040 - FICA</p> <p>010 - Grant Fund; 4125 - Prosecution of Sexual Assault Grant; 55050 - Pension</p> <p>FROM ACCT \$114,662.96</p> <p>\$8,597.21</p> <p>TO ACCT \$101,267.55</p> <p>\$4,169.89</p> <p>\$17,822.73</p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$123,260.17 | Amount previously authorized this fiscal year: | \$ | Total amount authorized after this legislative action: | \$123,260.17 | Amount budgeted for this item * (including transfers): | \$ |
| Amount authorized by this legislation this fiscal year: | \$123,260.17 | | | | | | | | |
| Amount previously authorized this fiscal year: | \$ | | | | | | | | |
| Total amount authorized after this legislative action: | \$123,260.17 | | | | | | | | |
| Amount budgeted for this item * (including transfers): | \$ | | | | | | | | |
| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date): Ordinance 4829 2/16</p> <p>Prior resolutions and (date):</p> | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by (name, title, & phone): Gina Robinson, Chief of Operations 881-3369</p> | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>Requesting the transfer and appropriation of additional funds to complete the Prosecution of Sexual Assault Grant awarded to Jackson County by the Missouri Department of Public Safety. The grant provides partial</p> | | | | | | | | |

| | | |
|-------------|--|---------------|
| | <p>funding for three assistant prosecutors and travel. To complete the final year of the project, the Prosecutor's Office will provide an additional \$114,662.96 to pay for the unfunded portions of encumbants and travel.</p> <p>The grant expires 12/31/17.</p> <p>Please appropriate \$114,662.96 from 008-4156-56798 and transfer \$8,597.21 from 010-4125-55060 into the following accounts:</p> <p>55010 Salary 101,267.55 55040 FICA 4,169.89 55050 Pension 17,822.73</p> | |
| CLEARANCE | <input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) | |
| ATTACHMENTS | Award, budget | |
| REVIEW | Department Director: | Date: 9/22/17 |
| | Finance (Budget Approval): <i>If applicable</i> | Date: 9/25/17 |
| | Division Manager: | Date: 9/26/17 |
| | County Counselor's Office: | Date: |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this transfer and appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 25, 2017

ORD # 5029

| Department / Division | Character/Description | From | To |
|---------------------------------------|---------------------------------|-------------------|-------------------|
| Anti-Drug Sales Tax Fund - 008 | | | |
| 4152 - Pros Comm Crim/Drug Prev | 56798 - Grant Match | 114,663 | |
| 9100 - Operating Transfers | 56105 - Operating Transfers Out | | 114,663 |
| Grant Fund - 010 | | | |
| 9999 | 47070 - Operating Transfers In | 114,663 | |
| 2810 | Undesignated Fund Balance | | 114,663 |
| 2810 | Undesignated Fund Balance | 114,663 | |
| 4125 - Violence Against Women | 55060 - Insurance | 8,597 | |
| 4125 - Violence Against Women | 55010 - Regular Salary | | 101,268 |
| 4125 - Violence Against Women | 55040 - FICA | | 4,170 |
| 4125 - Violence Against Women | 55050 - Pension | | 17,823 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | <u>\$ 123,260</u> | <u>\$ 123,260</u> |


9/25/17
 Budget Office

VAWA Grant
expires 12/31/17

| | 800 hrs | Salary | FICA | 16.52% Pension | Total |
|---------|---------|------------|----------|----------------|------------|
| pp17-26 | | | | | |
| vacant | 26.48 | 21,184.00 | 1,620.58 | 3,499.60 | 26,304.18 |
| Ries | 24.52 | 19,616.00 | 1,500.62 | 3,240.56 | 24,357.18 |
| Willis | 31.88 | 25,504.00 | 1,951.06 | 4,213.26 | 31,668.32 |
| | | 66,304.00 | 5,072.26 | 10,953.42 | 82,329.68 |
| pp1-16 | | 34,963.55 | 0.00 | 6,869.31 | 41,832.86 |
| | | 101,267.55 | 5,072.26 | 17,822.73 | |
| | | 0.00 | -902.37 | 0.00 | -902.37 |
| | | 101,267.55 | 4,169.89 | 17,822.73 | 123,260.17 |
| | | | | | Match |

| | Salary | FICA | Pension | Insurance |
|-------------|------------|--------|-----------|-----------|
| FMS balance | -43,560.76 | 902.37 | -6,869.31 | 18,314.60 |
| na-transfer | 8,597.21 | 0.00 | 0.00 | -8,597.21 |
| | -34,963.55 | 902.37 | -6,869.31 | 9,717.39 |