

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19268

Sponsor(s): Greg Grounds

Date: September 26, 2016

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: 2016 Outside Agency Funding Request for Jackson County Soil and Water re-allocating budget items within their outside agency program budget which was approved on January 19, 2016 as Resolution 19052. The (REVISED) Program Budget dated 09/20/2016 is attached.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="324 651 1299 840"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$16,940</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$16,940</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$16,940</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO:</td> <td>N/A</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$0	Amount previously authorized this fiscal year:	\$16,940	Total amount authorized after this legislative action:	\$16,940	Amount budgeted for this item * (including transfers):	\$16,940	Source of funding (name of fund) and account code number; FROM/TO:	N/A
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Source of funding (name of fund) and account code number; FROM/TO:	N/A										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res #19052 1/19/2016</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Auditor's Office 881-3310</p>										
<p>REQUEST SUMMARY</p>	<p>1). Jackson County Soil & Water</p> <p>Jackson Soil and Water is requesting a change in allocation from the original program budget submitted to the REVISED program budget dated September 20, 2016 (attached).</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>ATTACHMENTS</p>	<p>REVISED Program Budget & Explanation Letter Attached</p>										
<p>REVIEW</p>	<table border="1" data-bbox="324 1585 1526 1806"> <tr> <td>Department Director: <i>Chissy Waddersue</i></td> <td>Date: 9/21/2016</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i> N/A</td> <td>Date:</td> </tr> <tr> <td>Division Manager: <i>Marylou Brown</i></td> <td>Date: 9/21/16</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Chissy Waddersue</i>	Date: 9/21/2016	Finance (Budget Approval): <i>If applicable</i> N/A	Date:	Division Manager: <i>Marylou Brown</i>	Date: 9/21/16	County Counselor's Office:	Date:		
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Division Manager: <i>Marylou Brown</i>	Date: 9/21/16										
County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

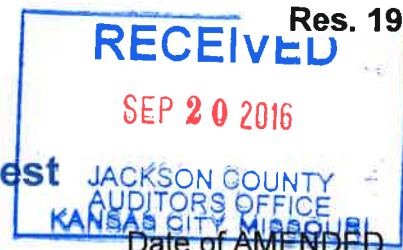
- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Section B
2016 Program AMENDED Budget Request



Agency Name: Jackson County Soil & Water Conservation

Replaces Previous Budget Dated: December 18, 2015

Date of AMENDED Budget Request: 9/20/2016

Salaries

attach job description or duties for NEW Program requests only

Position / Title	Budgeted Amount as of: 12/18/2015	100% Funded by Jackson County	New Amount Amended Request
Program Specilist II / District Manager	\$ 6,346	<input type="checkbox"/>	\$ 6,346
Info/ Ed Specialist	\$ 7,500	<input type="checkbox"/>	\$ 7,500
		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
Fringe Benefits	\$ 2,254		\$ 1,301
Total Salaries & Fringe Benefits	\$ 16,100		\$ 15,147

Contractual Services & Supplies

Description	Budgeted Amount as of: 1/8/2016	100% Funded by Jackson County	New Amount Amended Request
Program Audit (Ralph C. Johnson & Co. PC, CPA)	\$ 840	<input type="checkbox"/>	\$ 840
Printer Expense		<input type="checkbox"/>	\$ 953
		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
		<input type="checkbox"/>	
Total Contractual Services & Supplies	\$ 840		\$ 1,793
Total 2016 Program Budget Request	\$ 16,940		\$ 16,940

Total Program Cost	\$ 96,362
<i>Total cost to run your program regardless of the Jackson County funding you are requesting.</i>	
Estimate of Cost Per Participant	

From: Struwe, Linda <linda.struwe@swcd.mo.gov>
Sent: Friday, September 09, 2016 11:45 AM
To: Crissy Wooderson
Subject: Outside Funding
Attachments: SKMBT_C36016090911010.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Hi Crissy,

Jackson County Soil and Water Conservation District, would like to make a request to the Legislature to take some of the funds in our 2016 Outside Funding in the Fringe Benefits in the amount of \$953.70 and use to purchase much needed supplies for our printer. Please find attached the proposed invoice, which of course, I have not ordered.

Could you please advise if this could be done?

Thanks,

Linda Struwe

Program Specialist III/District Manager
Jackson County SWCD
1974 NW Copper Oaks Circle
Blue Springs, MO 64015
816-228-1836 x 5036