

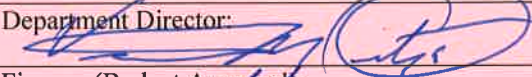
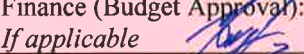

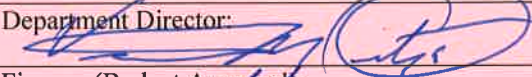
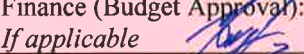

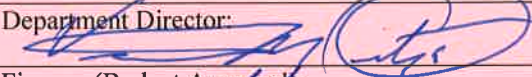
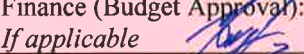

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19848

Sponsor(s): Dan Tarwater III

Date: April 30, 2018

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2018 fiscal year, which are engaged in Law Enforcement School Based Initiative a.k.a. (D.A.R.E.), for prevention, anti-drug and anti- violence activities for the purpose at the aggregate cost to the county not to exceed \$1,135,463.00.</u></p>													
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="315 575 1256 926"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,135,463.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,135,463.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$1,135,463.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4403-COMBAT D.A.R.E. 56005 Community Crime Prevention</td> <td>\$1,135,463.00</td> </tr> </table> <p><input type="checkbox"/> If account includes additional funds for other expenses, total budgeted in the account is: \$1,247,770.00 <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,215,279.00 Prior Year Actual Amount Spent (if applicable): \$1,215,279.00</p>		Amount authorized by this legislation this fiscal year:	\$1,135,463.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,135,463.00	Amount budgeted for this item *:	\$1,135,463.00	Source of funding (name of fund) and account code number: From: 008-4403-COMBAT D.A.R.E. 56005 Community Crime Prevention	\$1,135,463.00		
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): #19398, February 27, 2017</p>													
CONTACT INFORMATION	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>													
REQUEST SUMMARY	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2018 fiscal year, which are engaged in Law Enforcement School Based Initiatives, a.k.a. (D.A.R.E.), for prevention, anti-drug and anti-violence activities for the purpose, not to exceed \$1,135,463.00.</p> <p>Exhibit A, indicates the outside agencies and funding levels for Law Enforcement School Based Initiatives, a.k.a. (D.A.R.E) as recommended for 2018, to provide Law Enforcement School Based Initiatives, a.k.a. (D.A.R.E) like services in Jackson County.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug and anti-violence initiatives in the community. This action was approved by the Drug Commission on April 13, 2018.</p>													
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>													
ATTACHMENTS	<p>Quote</p>													
REVIEW	<table border="1" data-bbox="315 1730 1256 1946"> <tr> <td>Department Director:</td> <td></td> <td>Date: 4-17-2018</td> </tr> <tr> <td>Finance (Budget Approval): If applicable</td> <td></td> <td>Date: 4/18/18</td> </tr> <tr> <td>Division Manager:</td> <td></td> <td>Date: 4-17-18</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table>		Department Director:		Date: 4-17-2018	Finance (Budget Approval): If applicable		Date: 4/18/18	Division Manager:		Date: 4-17-18	County Counselor's Office:		Date:
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County Counselor's Office:		Date:												

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

Funds for this were encumbered from the _____ Fund in _____.

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

