

**Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: December 2, 2025

RES # 22134  
eRLA ID #: 25-576**001 General Fund**

Cost Center		Spend Category	Program/Grant/Project	From	To
2101-0150	Family Court	56756 Training Expense		\$ 2,500	\$ -
2101-0150	Family Court	57230 Other Operating Supplies		1,500	
2101-0150	Family Court	58150 Office Furniture & Fixtures		1,000	
2101-0200	Family Court	56090 Health & Social Services		1,000	
2101-0200	Family Court	56712 Pre-employment Services		5,000	
2101-0200	Family Court	56756 Training Expense		500	
2101-0200	Family Court	56795 Alarm/ Services		2,600	
2101-0200	Family Court	57230 Other Operating Supplies		4,000	
2101-0200	Family Court	58150 Office Furniture & Fixtures		7,000	
2101-0200	Family Court	58160 Radio/Communications Equip.		2,500	
2101-0200	Family Court	58170 Other Equipment		600	
2101-0260	Family Court	56670 Rent – Miscellaneous		4,500	
2101-0260	Family Court	57340 Paint & Supplies		1,600	
2101-0275	Family Court	57010 Office Supplies		13,000	
2101-0300	Family Court	56020 Legal Services		10,000	
2101-0300	Family Court	56050 Court Reporting Services		3,900	
2101-0300	Family Court	56662 Software Maintenance		958	
2101-0300	Family Court	57010 Office Supplies		6,000	
2101-0400	Family Court	56140 Travel Expense		2,900	
2101-0400	Family Court	56756 Training Expense		7,000	
2101-0400	Family Court	57210 Recreation Supplies		9,000	
2101-0400	Family Court	57230 Other Operating Supplies		16,000	
2101-0500	Family Court	56620 Rent - Buildings		4,200	
2101-0500	Family Court	56756 Training Expense		4,000	
2101-0500	Family Court	56763 Ankle Bracelet Monitoring Services		10,000	
2101-0500	Family Court	57010 Office Supplies		2,000	
2101-0500	Family Court	57160 Food		4,200	
2101-0500	Family Court	57210 Recreation Supplies		1,700	
2101-0500	Family Court	57220 Garden & Agriculture Supplies		500	
2101-0200	Family Court	58120 Automobiles			90,000
2101-0200	Family Court	58171 Personal Computers/Accessories			39,658

**APPROVED***By Mark Lang at 4:48 pm, Dec 03, 2025*

Budget Office

\$ 129,658 \$ 129,658