WITHDRAWN MAR 1 4 2023

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$502,501.00 within the 2023 General Fund and authorizing payments in the aggregate amount of \$502,501.00 to cover costs incurred in connection with the April 4, 2023, special election.

RESOLUTION NO. 21198, March 14, 2023

INTRODUCED BY Megan L. Marshall, County Legislator

WHEREAS, the Jackson County and Kansas City Boards of Election Commissioners have requested advance payment of the costs they estimate they will incur in connection with the April 4, 2023, special election; and,

WHEREAS, estimated costs for the election, \$266,651.00 for the Kansas City Board and \$235,850.00 for the Jackson County Board, are allocated proportionately based on the populations of jurisdictions which have placed ballot measures on the April 2023 ballot; and,

WHEREAS, the County will seek to reimburse itself for this expenditure from proceeds of the sales tax question submitted at the election, if adopted by the voters; and,

WHEREAS, if approved, sales tax collections will begin October 1, 2023; and,

WHEREAS, a transfer is necessary to cover the estimated election costs; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2023 General Fund be and hereby is made:

DEPARTMENT/DIVISION	CHARACTER/DESCRIPTION	FROM	<u>TO</u>	
General Fund 3% State Mandated Contingency 001-8003	56830- Contingency	\$502,501		
KCEB Primary Election 001-5003	56071- Election Board Expense		\$266,651	
JCEB Primary Election 001-5005	56071- Election Board Expense		\$235,850	

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make the payments to the election boards specified in this Resolution.

Date

Mary Jo Spino, Clerk of Legislature

Effective Date: This Resolution shall be effective immediately upon its passage by a

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER:

001 8003 56830

ACCOUNT TITLE:

General Fund

3% State Mandated Contingency

Contingency

NOT TO EXCEED:

\$502,501.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER:

001 5003 56071

ACCOUNT TITLE:

General Fund

KCEB Primary Election Election Board Expense

NOT TO EXCEED:

\$266,651.00

ACCOUNT NUMBER:

001 5005 56071

ACCOUNT TITLE:

General Fund

JCEB Primary Election Election Board Expense

NOT TO EXCEED:

\$235,850.00

Date

Chief Administrative Office