

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18639

Sponsor(s): Dennis Waits

Date: October 20, 2014

| | | | | | | | | | | | |
|--|---|---|------------|--|----------------|--|----------------|--|----------------|---|----------------|
| <p>SUBJECT</p> | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A Resolution authorizing Change Order No. 4 to the construction contract with Universal Construction for Renovation of the Historic Truman Courthouse, Project No. 3147, in the amount of \$15,035.85 and encumbering funds in this amount.</u></p> | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1" data-bbox="324 571 1205 793"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$15035.85</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$5,132,912.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$5,147,947.85</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$5,147,947.85</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>001-5101-58020</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is:</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p> | Amount authorized by this legislation this fiscal year: | \$15035.85 | Amount previously authorized this fiscal year: | \$5,132,912.00 | Total amount authorized after this legislative action: | \$5,147,947.85 | Amount budgeted for this item * (including transfers): | \$5,147,947.85 | Source of funding (name of fund) and account code number: | 001-5101-58020 |
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| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): R18028, 11/12/12; R18118, 3/11/13; R18161, 5/13/13; R18209, 7/8/13</p> | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by (name, title, & phone): Shelley Kneuvean, Chief Operating Office</p> | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>This resolution provides the final change order to the contract with Universal Construction for work on the Truman Courthouse. Over the course of the last year, several items were remaining on the outstanding punch list and required additional work. This involved some electrical relays for the lights on the first floor, completion of the floor refinishing, as well as other items. This final change order satisfies all outstanding punch list items (does not cover warranty items).</p> | | | | | | | | | | |
| <p>CLEARANCE</p> | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p> | | | | | | | | | | |
| <p>ATTACHMENTS</p> | <p>Change Order #4; Universal Construction</p> | | | | | | | | | | |

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|--------|--|-----------------------|
| REVIEW | Department Director: | Date: |
| | Finance (Budget Approval): <i>If applicable</i> <i>Alexander & Ball</i> | Date: <i>10-15-14</i> |
| | Division Manager: <i>[Signature]</i> | Date: <i>10/14/14</i> |
| | County Counselor's Office: | Date: |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| [REDACTED] | [REDACTED] | [REDACTED] |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: October 15, 2014

~~ORD~~/RES # 18639

| Department / Division | Character/Description | Not to Exceed |
|---------------------------|------------------------------------|---------------|
| General Fund - 001 | | |
| 5101 - Non-departmental | 58020 - Buildings and Improvements | 15,036 |
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| Total | | 15,036 |

Alberan S Ball 10-15-14
 Budgeting