

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2017 fiscal year, which are engaged in anti-drug and anti-violent crime treatment activities and purposes, at an aggregate cost to the County not to exceed \$2,763,408.00.

RESOLUTION NO. 19396, February 27, 2017

INTRODUCED BY Dan Tarwater III, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the sales tax to provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Drug Sales Tax Trust Fund that is segregated and not commingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Drug Commission, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-drug and anti-violent crime treatment activities; and,

WHEREAS, by Request for Proposals 76-14, the Drug Commission solicited proposals from community agencies seeking to provide anti-drug and anti-violent crime treatment activities and services; and,

WHEREAS, these proposals were evaluated by outside experts who made funding recommendations to the commission; and,

WHEREAS, after review of the outside evaluators recommendations, the Jackson County Drug Commission has recommended that the County Executive be authorized to execute agreements with certain outside agencies engaged in anti-drug and anti-violent crime treatment activities for services from January 1, 2017, to December 31, 2017, as set out below:

<u>COMBAT Treatment Agency</u>	<u>2017 Funding Rec.</u>
Amethyst Place	\$ 50,000
Benilde Hall	\$ 200,000
Children’s Mercy Hospital, TIES	\$ 60,000
Comprehensive Mental Health Services	\$ 417,000
Cornerstones of Care	\$ 177,000
Counselors Obediently Preventing Substance Abuse	\$ 49,908
Crittenton	\$ 105,000
DeLaSalle Education Center	\$ 35,000
Dismas House of KC	\$ 105,000
First Call	\$ 75,000
Guadalupe Centers, Inc.	\$ 85,000
Healing House	\$ 135,000
Heartland Center for Behavioral Change	\$ 200,000
Hope House, Inc.	\$ 37,000
Mattie Rhodes Center	\$ 21,000
ReDiscover	\$ 410,000
ReStart	\$ 40,000
Rose Brooks Center	\$ 75,000
Samuel U. Rodgers Health Center	\$ 34,000
Sheffield Place	\$ 60,000
Sisters in Christ	\$ 40,000
Swope Health Services	\$ 142,500
TMC-Behavioral Recovery Health Services	\$ 120,000
TMC-JAM	<u>\$ 90,000</u>
TOTAL	<u>\$2,763,408.00</u>

and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute agreements with the outside agencies listed above, in the respective amounts indicated, in a form to be approved by the County Counselor; now therefore,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreements.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19396 of February 27, 2017, was duly passed on March 6, 2017 by the Jackson County Legislature. The votes thereon were as follows:


Yeas 6

Nays 0

Abstaining 0

Absent 3

3-6-17
Date



Mary Jo Spino, Clerk of Legislature

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4404 56789
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Crime Treatment
Outside Agency Funding
NOT TO EXCEED: \$2,763,408.00

February 22, 2017
Date



Chief Financial Officer

2017 Treatment Recommended Funding

Treatment Agencies	2016 Amount		2017		Notes
	Funded	Requested	Requested	Recommendation	
Armethyst Place-transitional living post TM	\$50,000	\$50,000	\$50,000	\$50,000	
Benilde Hall-outpatient, transitional living	\$80,000	\$80,000	\$80,000	\$200,000	added to GM
Children's Mercy Hospital-case mgmt during TM	\$60,000	\$60,000	\$60,000	\$60,000	
Comprehensive Mental Health- residential+	\$475,000	\$475,000	\$475,000	\$417,000	extended \$58,000
Cornerstones of Care-child residential+	\$200,000	\$200,000	\$200,000	\$177,000	extended \$33,000
Counselors Obediently Prev'g-transitional living, outpt		\$49,908	\$49,908	\$49,908	
Crittenton-child residential+	\$99,000	\$106,004	\$106,004	\$105,000	
DeLaSalle-child/student outpatient	\$32,000	\$35,480	\$35,480	\$35,000	
Dismas House-outpatient only	\$99,000	\$125,000	\$125,000	\$105,000	
Empowerment For Change-par trng		\$20,000	\$20,000		
First Call-Jail/Drug Court - Outpatient	\$50,000	\$165,000	\$165,000	\$75,000	
Guadalupe Centers-outpatient	\$85,000	\$85,000	\$85,000	\$85,000	
Healing House-transitional living w/Swope services	\$85,000	\$150,606	\$150,606	\$135,000	
Heartland Center -Medicated Assisted Treatment	\$150,000	\$315,181	\$315,181	\$200,000	
Hope House-Domestic Violence transitional living+outpt	\$40,000	\$40,000	\$40,000	\$37,000	extended \$3,000
Mattie Rhodes-Outpatient	\$50,000	\$35,000	\$35,000	\$21,000	extended \$14,000
ReDiscover-residential+	\$390,000	\$431,000	\$431,000	\$410,000	
reStart, Inc-homelesstransitional living, w/TM grps	\$40,000	\$69,300	\$69,300	\$40,000	
Rose Brooks Center- Domestic Violence transitional living+ outpt	\$65,000	\$76,345	\$76,345	\$75,000	
Samuel U. Rodgers-outpatient	\$60,000	\$60,000	\$60,000	\$34,000	extended \$26,000
Sheffield Place- homeless shelter for women+outpatient	\$55,000	\$67,920	\$67,920	\$60,000	
Sisters in Christ-transitional living+outpt		\$40,000	\$40,000	\$40,000	
Swope Health Services*-TM partner w/residential, outpt, grp etc.	\$150,000	\$150,000	\$150,000	\$142,500	
Truman-Behavioral-outpatient, group, etc.	\$262,000	\$200,000	\$200,000	\$120,000	extended \$80,000
Truman-JAM-Jail group counseling	\$120,000	\$120,000	\$120,000	\$90,000	extended \$31,000
Totals	\$2,315,000	\$3,206,744	\$3,206,744	\$2,763,408	

TOTAL AVAILABLE: \$3,035,554

**Proposal was late*

Full Services=Residential, Med Assisted TM, outpt, group,family, drug testing,
Outpatient usually incudes group & drug testing