## IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION authorizing the County Executive to execute an addendum to the Cooperative Agreement with Greater Kansas City Sports Commission, at no additional cost to the County.

**RESOLUTION NO. 18204,** July 1, 2013

**INTRODUCED BY** Fred Arbanas, County Legislator

WHEREAS, by Resolution 18055, dated January 7, 2013, the Legislature did authorize the execution of a Cooperative Agreement, in the amount of \$3,500.00, with the Greater Kansas City Sports Commission for the Buck O'Neil Negro Leagues Baseball Clinic and Tournament; and,

WHEREAS, it is necessary to revise the original budget presented by the Greater Kansas City Sports Commission due to scheduling problems and changes to the format of the event; and,

WHEREAS, under the revised budget, \$3,500.00 will be reallocated from umpire fees and field maintenance to marketing and clinicians to support two baseball clinics in lieu of a tournament; and,

WHEREAS, an Addendum to the Cooperative Agreement is a suitable mechanism to memorialize the budget revisions; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the County

Executive be and hereby is authorized to execute an Addendum to the Cooperative Agreement with the Greater Kansas City Sports Commission, at no additional cost to the County, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the Agreement and Addendum thereto.

majority of the Legislature.

APPROVED AS TO FORM:

Chief Debuty County Counselor

County Co

Effective Date: This Resolution shall be effective immediately upon its passage by a

## REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

RestOrd No.: 18204

Sponsor(s): Fred Arbanas

Date: July 1, 2013

18204 Fred Arbanas July 1, 2013

SUBJECT	Action Requested  ☑ Resolution ☐ Ordinance  Project/Title: Requesting a First Addendum to the 20 Sports Commission Due To A Change In Their 2013 change their program budget originally allocated tow	Program. Due T vard and umpire	To Schedulii and field m	ng Conflict they wish to aintenance for the Buck		
	O'Neil Baseball Classic. The agency wishes to now u clinics per the attached revised program budget.	tilize funding fro	m the 2013	contract for two baseball		
BUDGET INFORMATION To be completed By Requesting Department and Finance	Amount authorized by this legislation this fiscal year: Amount previously authorized this fiscal year: Total amount authorized after this legislative action: Amount budgeted for this item *(including transfers): Source of funding (name of fund) and account code number; FROM/TO * If account includes additional funds for other expenses, total budgeted OTHER FINANCIAL INFORMATION:  No budget impact (no fiscal note required) Term and Supply Contract (funds approved in the ard Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):			and use of contract:		
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date): #18055, 1/2013 & 17769 1/9/2012					
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Cindy Wallace – Audit Assistant 881-3312					
REQUEST SUMMARY	Re-allocation of budget for Greater Kansas City Sports Commission.  2). Kansas City Sports Commission \$3,500 003-7758-56789					
CLEARANCE	Tax Clearance Completed (Purchasing & Department)  Business License Verified (Purchasing & Department)  Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)					
ATTACHMENTS	Revised Section C 2013 Program Budget & Email of Ex	planation				
REVIEW	Department Director:			Date: 6 - 21./7		
	Finance (Budget Approval):  If applicable A Warman & Ball N	/ <u>A</u> _		Date: 0-24-13		
	Division Managers	A		Date: 6/24/13		
	County Counselor's Office:			Date:		

## Section C: 2013 <u>REVISED</u> Program Budget

Complete a separate program budget for each program your agency is applying for funding.

Agency Name: Kansas City Sports Commission

Program Name: Buck O'Neil Negro Leagues Baseball Classic

D	ersonal Servic	200		
For each salary request belo			iption	or duties.
% of Salary to be funded by Position / Title Annual Salary Jackson Co.			Amount of Salary to be funded by Jackson County	
			\$	-
			\$	- -
			\$	-
			\$	
-			\$	•
			\$	
Total Salaries	\$	-		
Total Fringe Benefits	\$	, <b>-</b>		
	\$	-		
Con	tractual Servi	ces		
T-shirts	\$	900		
Promotions and Marketing	\$	2,000		
Clinicians	\$	600		
	\$	-		
	\$	-		
	\$			
	Total Contrac	tual Services	\$	3,500
	Supplies			
RECEIVED			\$	-
JUN 1 0 2013			\$	-
			\$	
JACKSON COUNTY AUDITORS OFFICE KANSAS CITY, MISSOURI	\$	-		
MANSAS CITY, MISSOURI	\$			
			\$	
	Te	otal Supplies	\$	-
		otal Supplies	\$	<del>.</del>

From: Cindy Smith [mailto:csmith@sportkc.org]

Sent: Tuesday, June 04, 2013 11:32 AM

To: Auditor

Subject: Outside Agency Funding [WARNING: SPF validation failed]

Hello Cindy:

I hope this finds you doing well?

I don't know who to reach out to so I will start with you. As you may recall, the Kansas City Sports Commission was kindly awarded \$3,500 for the June Buck O'Neil Negro Leagues Baseball Clinic and Tournament. As a result of some scheduling challenges, the format has changed and it will involve two baseball clinics but no tournament. Is there a procedure or form to submit to notify the county of the change?

**Cindy Smith** | Vice President of Business & Partner Development Kansas City Sports Commission & Foundation

114 West 11<sup>th</sup> Street | Suite 300 | Kansas City, MO 64105 P: 816.389.4189 | F: 816.474.7979 | SportKC.org

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