

Corrected
October 5, 2015

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$245,000.00 within the 2015 Special Road and Bridge Fund and \$400,000.00 within the 2015 General Fund and authorizing the County Executive to execute a Change Order to the contract with Excel Constructors of Overland Park, KS for certain improvements for the Eastern Jackson County Courthouse Renovation Project, at an additional cost to the County in the amount of \$376,569.00.

RESOLUTION NO. 18957, October 5, 2015

INTRODUCED BY Dennis Waits, County Legislator

WHEREAS, by Ordinance 4680, dated October 20, 2014, the Legislature did award a contract to Excel Constructors of Overland Park, KS, on Bid No. PW 08-2014, for the Eastern Jackson County Courthouse Renovation Project, No. 3164, at a cost to the County not to exceed \$6,810,939.00; and,

WHEREAS, by Ordinance 4730, dated April 27, 2015, the Legislature did appropriate \$392,500.00 for additional work related to the Jackson County Municipal Court located at the Eastern Jackson County Courthouse; and,

WHEREAS, by Resolution 18815, dated April 27, 2015, the Legislature did authorize an Amendment to the contract with Excel Constructors for the replacement of air handling units as part of the Eastern Jackson County Courthouse Renovation Project; and,

WHEREAS, the Court Administrator of the Sixteenth Circuit Court recommends the expansion of the original scope of the project to provide for additional upgrades to the facility, as itemized on the attached schedule marked "Exhibit A;" and,

WHEREAS, a Change Order to the contract with Excel Constructors will increase that contract in the amount of \$376,659.00; and,

WHEREAS, additional project items that have been identified will be procured under the County's existing term and supply contracts; and,

WHEREAS, authorization of a change to the Scope of Work previously authorized in the contract with Excel Constructors is in the best interests of the health, safety, and welfare of the citizens of Jackson County; and,

WHEREAS, a transfer is needed to place funds necessary for this increased scope of work in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2015 Special Road and Bridge Fund and the 2015 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Special Road and Bridge Fund Contingency			
004-8005	56830 – Contingency Fund	\$245,000	
Special Road and Bridge Fund Non-Departmental			
004-5104	58020 – Buildings & Improvements		\$245,000
General Fund Circuit Court			
001-3001	55010 – Regular Salaries	\$166,000	
001-3001	55025 – Part-Time Salaries	\$ 20,000	
001-3001	55040 – FICA	\$ 14,000	
001-3001	55060 – Insurance	\$200,000	
General Fund Non-Departmental			
001-5101	58020 – Buildings & Improvements		\$400,000

and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute an Amendment to the contract with Excel Constructors, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the Agreement and Amendments thereto.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

[Signature]
Chief Deputy County Counselor

[Signature]
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18957 of October 5, 2015, was duly passed on October 12, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

10.12.15
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 004 8005 56830
ACCOUNT TITLE: Special Road and Bridge Fund
Contingency
Contingency Fund
NOT TO EXCEED: \$245,000.00

ACCOUNT NUMBER: 001 3001 55010
ACCOUNT TITLE: General Fund
Circuit Court
Regular Salaries
NOT TO EXCEED: \$166,000.00

ACCOUNT NUMBER: 001 3001 55025
ACCOUNT TITLE: General Fund
Circuit Court
Part-Time Salaries
NOT TO EXCEED: \$20,000.00

ACCOUNT NUMBER: 001 3001 55040
ACCOUNT TITLE: General Fund
Circuit Court
FICA
NOT TO EXCEED: \$14,000.00

ACCOUNT NUMBER: 001 3001 55060
ACCOUNT TITLE: General Fund
Circuit Court
Insurance
NOT TO EXCEED: \$200,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 001 5101 58020
ACCOUNT TITLE: General Fund
Non-Departmental
Buildings & Improvements
NOT TO EXCEED: \$376,659.00

September 30, 2015
Date

Deborah Thomas
Director of Finance and Purchasing

EXHIBIT A

Eastern Jackson County Renovations - Additional Work Requested by Courts

Item	Projected Cost	Excel Constructors	JACO or T&S
Roller Shades	\$20,000	\$20,000	
All Phones	\$21,000	\$21,000	
AV Cabling - 5 Divisions	\$5,000	\$5,000	
47 Additional Doors	\$50,000		\$50,000
8 Doors + 1 Swipe	\$15,000	\$15,000	
Tuck Point Above Jury Window	\$7,500	\$7,500	
Electric Heaters	\$12,285	\$12,285	
Remove Exposed Radiators	\$17,896	\$17,896	
HVAC IT Office	\$2,652	\$2,652	
Switch Gear Cleaning	\$22,700	\$22,700	
Patch Panels	\$2,000	\$2,000	
83 Locksets	\$30,000		\$30,000
Division 12 Swipe	\$5,000	\$5,000	
Ceiling Tile	\$140,000	\$140,000	
Existing Elevator Upgrade	\$75,000		\$75,000
IT Fire Suppression	\$10,000		\$10,000
Move HVAC Controls to Trane*	\$50,000	\$50,000	
Sanitary Piping	\$20,000	\$20,000	
Additional Abatement	\$18,000	\$18,000	
Additional Floor Patching/Leveling	\$20,000	\$20,000	
Replace Relief Hoods	\$10,826		\$10,826
Blackflow - water main	\$5,356	\$5,356	
Blackflow - Fire main	\$30,000	\$30,000	
Grinder Pumps	\$35,000		\$35,000
Hot Water Tank	\$15,221		\$15,221
Bathroom Exhaust Fans	\$6,798		\$6,798
Card readers*	\$30,000	\$30,000	
Window Infill	\$12,270	\$12,270	
Remove Air Handler Units	\$13,583		\$13,583
Demo Boiler/Fill Condensate Pit	\$21,000		\$21,000
Totals	\$724,087	\$456,659	\$267,428

*Note: HVAC Controls and Card Readers will be expended from contract contingency funds. \$456,659-\$80,000=\$376,659



9/282015

**Eastern Jackson Co. Courthouse Renovation
Contract Amendment No. 3**

During the renovation work currently in progress, the following list of items, neither in the current scope of work nor designed, have either been requested or required to complete the project. It is more economical and less disruptive to Court operations to perform the work listed below for a Budget of \$376,659:

- Ceiling Tile replacement
- Fire Main Backflow preventer
- Water Main Backflow preventer
- Additional Floor Leveling
- Additional Abatement
- Sanitary Pipe replacement
- Division 12 Card Reader
- Patch panels
- Switch Gear cleaning
- HVAC IT Office
- Removal of Exposed Radiators
- Electric Heaters
- Tuck Point above Jury Room windows
- 8 Additional Doors & Swipe Readers
- Additional AV Cabling
- Ai Phones
- Roller Shades
- Window Infill

This amendment is subject to all terms and conditions from the original contract.

Current Contract Amount:	\$7,203,439.00
Amendment No. 3:	\$ 376,659.00

Revised Contract Value: \$7,580,098.00

Contractor
Excel Constructors, Inc.

by: 
signature

John Hess, Vice President
typed name

Owner
Jackson County, Missouri

by: _____
signature

typed name

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