

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4868

Sponsor(s): Alfred Jordan

Date: July 25, 2016

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriate \$9,603.66 from 001-9999-47020 Surplus Sale funds to 001-2101-56080 Family Court</p>													
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="331 491 1471 743"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$9,603.66</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$9,603.66</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td>FROM ACCT 001-9999-47020 9,603.66</td> </tr> <tr> <td>FROM / TO</td> <td>TO ACCT 001-2101-56080 9,603.66</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$9,603.66	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$9,603.66	Amount budgeted for this item *:	\$	Source of funding (name of fund) and account code number	FROM ACCT 001-9999-47020 9,603.66	FROM / TO	TO ACCT 001-2101-56080 9,603.66
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date):</p>													
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775</p>													
REQUEST SUMMARY	<p>From the proceeds of surplus items, please appropriate \$9,603.66 from 001-9999-47020 Surplus Sale funds to 001-2101-56080 Family Court General Fund (Other Contractual Services).</p>													
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance – Affirmative Action/Prevailing Wage (County Auditor's Office)</p>													
ATTACHMENTS	<p>Memorandum</p>													
REVIEW	<table border="1" data-bbox="315 1665 1544 1911"> <tr> <td>Department Director:</td> <td>Date:</td> </tr> <tr> <td>Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer</td> <td>Date: 07/11/16</td> </tr> <tr> <td>Division Manager: Mary Marquez, Deputy Court Administrator</td> <td>Date: 07/11/16</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date: 7/21/16</td> </tr> </table>		Department Director:	Date:	Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer	Date: 07/11/16	Division Manager: Mary Marquez, Deputy Court Administrator	Date: 07/11/16	County Counselor's Office:	Date: 7/21/16				
Department Director:	Date:													
Finance (Budget Approval): Roy Fairchild, Fiscal and Budget Officer	Date: 07/11/16													
Division Manager: Mary Marquez, Deputy Court Administrator	Date: 07/11/16													
County Counselor's Office:	Date: 7/21/16													

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
001-9999-47020	Surplus Sale Funds	\$9,603.66

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

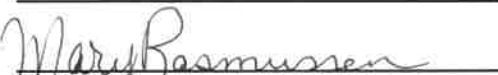
Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 14, 2016

ORD # 4868

Department / Division	Character/Description	From	To
General Fund - 001			
9999 - Miscellaneous	47020 - Sale of Fixed Assets	9,603.66	
	2810 - Undesignated Fund Balance		9,603.66
	2810 - Undesignated Fund Balance	9,603.66	
2101 - Family Court	56080 - Other Professional Services		9,603.66


Budgeting



RE: Surplus Sale Funds
Marc deRome to: Roy Fairchild

07/07/2016 03:07 PM

From: Marc deRome <MdeRome@jacksongov.org>
To: Roy Fairchild <Roy.Fairchild@courts.mo.gov>

History: This message has been replied to.

Roy,

Looking at Jessica's list, she also has \$219.14 relating to Family Court. That's in addition to Family Court Warehouse proceeds of \$9,384.52.

If you intend on appropriating everything, then the total would be \$9,603.66.

You can use account 001-9999-47020.

Thanks,
Marc

Marc J. de Rome, CFA
Treasurer
Jackson County, Missouri
(816) 881-3358

From: Roy.Fairchild@courts.mo.gov [mailto:Roy.Fairchild@courts.mo.gov]
Sent: Thursday, July 07, 2016 2:56 PM
To: Marc deRome <MdeRome@jacksongov.org>
Subject: Surplus Sale Funds

Marc,

We received an email from Jennifer Johnson indicating that we are entitled to \$9,384.51 of the proceeds of the last surplus items sale. In her email she indicated that we should contact you for the "From" information we will enter on our RLA for the funds. Please provide that information to me by return email and we will take it from there. Any other information you think we need will be appreciated.

Ord. 4868

Thanks,

Roy Fairchild
Budget & Fiscal Operations Officer
Sixteenth Judicial Circuit
Family Court Division
625 E. 26th St.
Kansas City, MO 64108
(816) 435-4751
rfairchild@courts.mo.gov



Working with families,
to improve our future,
one child at a time

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