

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twenty-four month term and supply contract with three twelve-month options for extension for the furnishing of plumbing services for use by the Parks and Recreation Department to Rand Construction Co. of Kansas City, MO, under the terms and conditions of Invitation to Bid No. 38-10.

RESOLUTION #17433, December 6, 2010

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited bids on Invitation to Bid No. 38-10 for the furnishing of plumbing services for use by the Parks and Recreation Department for the upcoming twenty-four month period, with two twelve-month options for extension; and,

WHEREAS, a total of forty-two (42) solicitations were distributed and three (3) responses were received from the following:

VENDORS

Rand Construction
Kansas City (Jackson County), MO

Lexington Plumbing
Kansas City (Jackson County), MO

US Engineering
Kansas City (Jackson County), MO

and,

WHEREAS, following evaluation of the bids submitted, the Director of Finance and Purchasing recommends the contract be awarded to Rand Construction of Kansas City,

MO, as the lowest and best bidder; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director of Finance and Purchasing be, and is hereby, authorized to execute for the County any documents necessary, including future options to extend, to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the using agency are contained in the annual County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Jay D. Hallen
Chief Deputy County Counselor

MUG Spink
Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17433 of December 6, 2010 was duly passed on December 13, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 6

Nays 0

Abstaining 0

Absent 3

12.13.10
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.

November 30, 2010
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17433
 Sponsor(s): Scott Burnett
 Date: December 6, 2010

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twenty-Four Month Term and Supply Contract with three Twelve-Month Extension Options, for the furnishing of Plumbing Service for use by the Parks & Recreation Department to Rand Construction Co. (Jackson County) of Kansas City, MO; under the term and conditions of Invitation to Bid No. 38-10.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT TO ACCT</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Parks Estimated Use: \$30,000.00</p> <p>The RLA only approves the term and supply contract; the funds were already appropriated through the annual budget adoption. Figures included in the background section are for informational purposes to provide an estimate of the contract value.</p> <p>Prior Year Budget (if applicable): \$60,000.00 Prior Year Actual Amount Spent (if applicable): \$19,000.00</p>	Amount authorized by this legislation this fiscal year:	\$	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT
Amount authorized by this legislation this fiscal year:	\$										
Amount previously authorized this fiscal year:	\$										
Total amount authorized after this legislative action:	\$										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT TO ACCT										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): N/A Prior resolutions and (date): 16041, 10/09/06</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Teddy Ballard, Senior Buyer, 881-3465.</p>										
<p>REQUEST SUMMARY</p>	<p>The Parks and Recreation Department is requesting a Term and Supply Contract for Plumbing Service on an "as needed" basis. Purchasing issued Invitation to Bid No. 38-10.</p> <p>A total of 42 notifications were distributed. The following three responses were received:</p> <table border="0"> <tr> <td>BIDDERS</td> <td style="text-align: right;">GRAND TOTAL OF COMPARABLE ITEMS</td> </tr> <tr> <td>Rand Construction (Jackson County), Kansas City</td> <td style="text-align: right;">\$2,167.23</td> </tr> <tr> <td>Lexington Plumbing (Jackson County), Kansas City</td> <td style="text-align: right;">\$2,510.00</td> </tr> <tr> <td>US Engineering (Jackson County), Kansas City</td> <td style="text-align: right;">\$2,510.00</td> </tr> </table> <p>Pursuant to Section 1054.6 of the Jackson County Code, 1984, the Director of Finance and Purchasing recommends the award of a Twenty-Four Month Term and Supply Contract with three Twelve-Month Extension Options, for the furnishing of Plumbing Service for use by the Parks & Recreation Department to Rand</p>	BIDDERS	GRAND TOTAL OF COMPARABLE ITEMS	Rand Construction (Jackson County), Kansas City	\$2,167.23	Lexington Plumbing (Jackson County), Kansas City	\$2,510.00	US Engineering (Jackson County), Kansas City	\$2,510.00		
BIDDERS	GRAND TOTAL OF COMPARABLE ITEMS										
Rand Construction (Jackson County), Kansas City	\$2,167.23										
Lexington Plumbing (Jackson County), Kansas City	\$2,510.00										
US Engineering (Jackson County), Kansas City	\$2,510.00										

	Construction Co. (Jackson County) of Kansas City, MO; under the term and conditions of Invitation to Bid No. 38-10, as the lowest and best bidder.	
	This award is made on an "as needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.	
CLEARANCE	<input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Abstract of Bids Received, Recap of Comparable Items, and Evaluation Memo from Mr. Wayne Shipley of the Parks Department	
REVIEW	Department Director:	Date: 11-23-10
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager:	Date: 12/29/10
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

RECAP INVITATION TO BID NO.
38-10 PLUMBING SERVICE

NO	DESCRIPTION	RAND	LEXINGTON	US
		CONSTRUCTION, KCMO	PLUMBING, KCMO	ENGINEERING CO, KCMO
		UNIT PRICE	UNIT PRICE	UNIT PRICE
1.	Percentage mark-up on materials	9.75%	25%	15%
2.	Hourly rate for Foreman with truck	78.32	95.00	87.25
3.	Overtime rate for Foreman with truck	102.41	115.00	112.60
4.	Hourly rate for Journeyman with truck	78.32	95.00	83.85
5.	Overtime rate for Journeyman with truck	102.41	115.00	107.60
6.	Hourly rate for additional Journeyman	67.24	95.00	74.25
7.	Overtime rate for additional Journeyman	91.92	115.00	98.35
8.	Hourly rate for 1st year Apprentice	38.16	75.00	38.00
9.	Overtime rate for 1st year Apprentice	51.74	95.00	51.80
10.	Hourly rate for 2nd year Apprentice	55.19	75.00	54.50
11.	Overtime rate for 2nd year Apprentice	70.01	95.00	69.50
12.	Hourly rate for 3rd year Apprentice	57.77	75.00	57.00
13.	Overtime rate for 3rd year Apprentice	73.82	95.00	73.00
14.	Hourly rate for 4th year Apprentice	60.34	75.00	59.50
15.	Overtime rate for 4th year Apprentice	77.63	95.00	76.75
16.	Hourly rate for 5th year Apprentice	62.92	75.00	62.00
17.	Overtime rate for 5th year Apprentice	81.44	95.00	80.25
18.	Hourly rate for Laborer	51.80	75.00	56.30
19.	Overtime rate for Laborer	68.73	95.00	75.25
20.	Hourly rate for Trencher with Operator	101.04	115.00	105.00
21.	Overtime rate for Trencher with Operator	125.48	145.00	128.00
22.	Hourly rate for Backhoe with Operator	119.20	115.00	105.00
23.	Overtime rate for Backhoe with Operator	144.75	145.00	128.00
24.	Hourly rate for Trackhoe with Operator	196.35	145.00	165.00
25.	Overtime rate for Trackhoe with Operator	221.24	195.00	189.00
TOTAL ITEMS 2 THRU 25		2,178.23	2,510.00	2,510.00
26.	Percentage mark-up on sub-contractors or additional services not listed above	9.75%	10%	10%



JACKSON COUNTY
Parks and Recreation

22807 Woods Chapel Road
Blue Springs, Missouri 64015
www.jacksongov.org

Administration
Historic Sites
Ranger Station
Leisure Services
(816) 503-4800
Fax (816) 795-1234

Kemper Outdoor
Education Center
(816) 229-8980

Fred Arbanas
Golf Course at
Longview Lake
(816) 761-9445

Blue Springs Marina
(816) 795-1112

Jacomo Marina
(816) 795-8888

Longview Marina
(816) 966-0131

Special Population
Services
(816) 763-5130

MEMORANDUM

TO: Teddy Ballard, CPPB Senior Buyer, Purchasing
FROM: Wayne Shipley, Utilities & Special Project Coordinator
DATE: November 15, 2010
SUBJECT: Term and Supply Contract No. 38-10 "Plumbing Services"

The Parks Department recommendation is to award the contract to Rand Construction.

Our **projected usage** during the next twelve months is \$ 30,000.

003 - 1602 - 58060 - \$30,000

Michael D. Sanders, County Executive