

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4749

Sponsor(s): Dennis Waits

Date: July 6, 2015

<p>SUBJECT</p>	<p>Action Requested X Resolution Ordinance</p> <p>Project/Title: <u>Resolution transferring funds within the 2015 Prosecuting Attorneys General Fund.</u></p>																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$22,061.33</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$22,061.33</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td>FROM 001 – Prosecuting Attorney; 4101 – General Fund; 56798 – Grant Match</td> <td>FROM ACCT \$22,061.33</td> </tr> <tr> <td>TO 008 – Grant Fund; 4172 – VOCA Grant; 55010 – Regular Salary</td> <td>TO ACCT \$3,368.45</td> </tr> <tr> <td>008 – Grant Fund; 4172 – VOCA Grant; 55040 – FICA</td> <td>\$2,387.02</td> </tr> <tr> <td>008 – Grant Fund; 4172 – VOCA Grant; 55050 – Pension</td> <td>\$3,653.61</td> </tr> <tr> <td>008 – Grant Fund; 4172 – VOCA Grant; 55060 - Insurance</td> <td>\$12,652.25</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$22,061.33	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$22,061.33	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM 001 – Prosecuting Attorney; 4101 – General Fund; 56798 – Grant Match	FROM ACCT \$22,061.33	TO 008 – Grant Fund; 4172 – VOCA Grant; 55010 – Regular Salary	TO ACCT \$3,368.45	008 – Grant Fund; 4172 – VOCA Grant; 55040 – FICA	\$2,387.02	008 – Grant Fund; 4172 – VOCA Grant; 55050 – Pension	\$3,653.61	008 – Grant Fund; 4172 – VOCA Grant; 55060 - Insurance	\$12,652.25
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 4590 11/13</p> <p>Prior resolutions and (date):</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Jean Peters Baker, 6/23/15</p>																				

REQUEST SUMMARY	<p>Requesting a Resolution transferring \$22,061.33 in matching funds into the Victims of Crime Act Grant (VOCA), 008-4172.</p> <p>This transfer will provide additional funds required to complete this two year grant awarded to Jackson County by the Missouri Department of Public Safety.</p> <p>Please transfer \$22,061.33 from 001-4101-56798 into 008-4172:</p> <p>55010 Salary 3368.45 55040 FICA 2387.02 55050 Pension 3653.61 55060 Insurance 12,652.25</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>Jean Peters Baker</i>	Date: <i>6/23/15</i>
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>Marylou Brown</i>	Date: <i>4/30/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: June 29, 2015

ORD # 4749

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
General Fund - 001			
4101 - Prosecuting Attorney	56798 - Grant Match	22,061	
9100 - Operating Transfers	56105 - Operating Transfers Out		22,061
Anti-Drug Sales Tax Fund - 008			
4172 - VOCA	47070 - Operating Transfers In	22,061	
2810	Undesignated Fund Balance		22,061
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4172 - VOCA	55010 - Regular Salaries		3,368
4172 - VOCA	55040 - FICA		2,387
4172 - VOCA	55050 - Pension		3,654
4172 - VOCA	55060 - Insurance Benefits		12,652
Budgeting		22,061	22,061