

MAY 25 2018

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

~~Res~~/Ord No.: 5101

Sponsor(s): Tony Miller

Date: June 4, 2018

<p>SUBJECT</p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <b><u>Budget Transfers for Fire Restoration Project at Fort Osage</u></b></p>								
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$330,680.15</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$330,680.15</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> </table> <p>Source of funding (name of fund) and account code number;</p> <p>FROM: 003-8006-56837 Reserve-Capital FROM ACCT: \$150,000.00          TO: 003-5103-58020 Buildings &amp; Improvements TO ACCT: \$150,000.00</p> <p>FROM: 003-9999-47040 Parks – Reimbursement for Claims FROM ACCT: \$180,680.15          TO: 003-5103-58020 Building &amp; Improvements TO ACCT: \$180,680.15</p> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: 003 Estimated Use: \$330,680.15</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$330,680.15	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$330,680.15	Amount budgeted for this item * (including transfers):	\$
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Total amount authorized after this legislative action:	\$330,680.15								
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5062, 12/6/2017;          Prior resolutions and (date):</p>								
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): <b>Brian Nowotny, Deputy Director Park Operations, 816.503.4803</b></p>								
<p>REQUEST SUMMARY</p>	<p>Parks+Rec respectfully requests that \$330,680.15 be transferred to the Parks Building and Improvements Account for the Fort Osage Fire Restoration Project. Funds are available for transfer from the Parks Reserve Capital Account (\$150,000) and the Parks Reimbursement for Damage Claims Account (\$180,680.15). Travelers Insurance has paid the first of two installments to settle the claim resulting from fire damage related losses at Fort Osage. The first, in the amount of \$84,782.91, was issued on May 3, 2018. The second reimbursement, \$95,897.24, will be issued by Travelers once restoration work has been completed per the attached letter dated May 3, 2018. The scope of work for the project includes restoration work on buildings and structures at Fort Osage that were damaged in a grass fire on February 18, 2018. All work to be completed by Jackson County Term &amp; Supply vendor, Ideal Construction, per the attached proposal.</p>								

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Justification: Claim Letter from Travelers Insurance; copy of Claim check; restoration proposal from Ideal Construction	
REVIEW	Department Director: <i>Michelle Levanon</i>	Date: 5-25-18
	Finance (Budget Approval): If applicable <i>Sam Mathis</i>	Date: 5/25/18
	Division Manager: <i>[Signature]</i>	Date: 5.29.18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
003-8006-56837	Parks-Reserve-Capital	\$150,000.00
003-9999-47040	Parks-Reimbursement for Claims	\$180,680.15

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

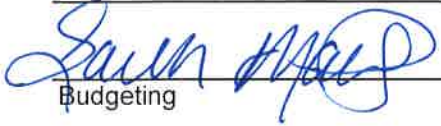
# Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the sources indicated below.

Date: May 25, 2018

ORD # 5101

Department / Division	Character/Description	From	To
<b>Park Fund - 003</b>			
9999 - Non-specific	47040 - Reimb Damage Claims	180,681	
8006 - Contingency	56837 - Reserve - Capital	150,000	
2810	Undesignated Fund Balance		330,681
2810	Undesignated Fund Balance	330,681	
5103 - Non-Departmental Parks Fund	58020 - Buildings & Improvements		330,681

 5/25/18  
Budgeting



The Travelers Indemnity Company  
 1 Tower Square - MS06A  
 Hartford, CT 06183

05/03/2018

**Jackson County, MO**  
**Attention: Sarah Matthes**  
**415 E 12th Street, Room 105**  
**Kansas City MO 64106-2706**

**Insured:** Jackson County, MO  
**Claim Number:** FCC2647  
**Policy Number:** KTKCMB-297T7978  
**Date of Loss:** 02/18/2018  
**Loss Location:** 105 Osage Street Sibley MO

Dear Ms. Matthes,

I am following up on our recent conversation about the damage to your property. I have provided a summary of your payment calculation below.

Please review the estimate provided. Should you or your contractor have questions about any portion of the estimate, please contact me before beginning any repairs.

Full Cost of Repair or Replacement:	\$330,680.15
Minus Recoverable Depreciation:	- \$95,897.24
Minus Non-Recoverable Depreciation:	- \$0
Actual Cash Value:	\$234,782.91
Minus Deductible:	- \$150,000.00
Minus Prior Payments:	- \$0
Payment:	\$84,782.91

Under most insurance policies, claim settlement begins with an initial payment for the actual cash value of your damage, or for the actual cash value of the lost or destroyed item(s), immediately prior to the loss or damage. To determine actual cash value, we estimate the replacement cost and then, if appropriate, take a deduction for depreciation.

Depreciation represents a loss in value that occurs over time. In determining the amount to deduct for depreciation, we consider factors such as the property's age and condition immediately prior to the loss or damage.

Your initial payment is based on the actual cash value of your items. You may receive additional payment(s) once you repair and/or replace the damaged items and provide us with documentation (i.e., invoices or cancelled checks). Please mail, email or fax those documents to me when they are available. As stated in your policy, you will need to notify us within 180 days. Also, it may be necessary for us to review your completed repairs prior to releasing the additional payment for recoverable depreciation.

If you have any questions, please contact me at (913)461-0616 or MEWALLAC@travelers.com.

Sincerely,

Michael E. Wallace  
General Adjuster  
Direct: (913)461-0616  
Office: (800)238-6225 Ext. 461-0616  
Fax: (866)381-6247  
Email: MEWALLAC@travelers.com

Customer: JACKSON COUNTY, MO  
Property: 105 OSAGE ST.  
SIBLEY, MO 64088  
Home: 415 EAST 12TH STREET  
KANSAS CITY, MO 64106-2706

Business: (816) 881-3202

Claim Rep.: Michael E Wallace  
Company: THE TRAVELERS INDEMNITY COMPANY  
Business: One Tower Square, MS06A  
Hartford, CT 06183

Business: (913) 461-0616  
E-mail: mewallac@travelers.com

**Claim Number:** FCC2647001H      **Policy Number:** KTKCMB 297T7978      **Type of Loss:** Fire or removal  
**Date of Loss:** 2/18/2018 12:00 AM      **Date Completed:**      **Price List:** MOKC8X\_FEB18

<u>Coverage</u>	<u>Deductible</u>	<u>Policy Limit</u>
Commercial Building	\$150,000.00	\$100,000,000.00

Dear JACKSON COUNTY, MO:

We have prepared an estimate of damages which will serve as the basis for our determination of benefits. Therefore, you and/or your contractor should review this estimate carefully and let us know immediately if you have any questions prior to beginning any work. A letter with an explanation of benefits and coverage will be provided to you separately.

Thank you for allowing us to be of service, and thank you for choosing THE TRAVELERS INDEMNITY COMPANY for your insurance needs. If you have any questions regarding this estimate or any aspect of your claim, please contact Michael E Wallace at (913) 461-0616.

Common Units of Measure	
EA - Each	CY - Cubic Yard
LF - Linear Foot	SQ - Square
SF - Square Foot	HR - Hour
SY - Square Yard	DA - Day
CF - Cubic Foot	RM - Room

# Guide to Understanding Your Property Estimate

## Your Estimate Cover Sheet

The cover sheet of your estimate includes important information such as:

- (A) Your Travelers claim professional's contact information
- (B) Your claim number
- (C) The types of coverage under your policy, including the applicable deductibles and policy limits.
- (D) Your estimate may include policy sublimits for specific items, such as money. Each sublimit has a unique ID tag. That ID tag will appear next to any line item subject to the sublimit.

Claim Professional: John Doe <b>A</b> Business: One Tower Square Hartford, CT 06183	Business: (860) 555-9876 <b>A</b> E-mail: jdoe@travelers.com	
Claim Number: ABC123400111 <b>B</b> Date of Loss: 10/10/2011 3:00 PM	Policy Number: 123456789-633-1 Date Completed: 10/11/2011 11:50 AM	
Type of Loss: Fire Price List: CTHA7X_OCT11		
<b>C</b> Coverage	Deductible	Policy Limit
Dwelling	\$500.00	\$300,000.00
Other Structures	\$0.00	\$30,000.00
Contents	\$0.00	\$210,000.00
*Money, Gift Cards, etc. [S 3-1]		\$200.00/\$200.00

## Your Estimate Detail

This is where the details about your lost or damaged property can be found.

- (E) Description - Details describing the activity or items being estimated.
- (F) Quantity - The number of units (for example, square feet) for an item.
- (G) Unit Cost - The cost of a single unit.
- (H) Replacement Cost Value (RCV) - The estimated cost of repairing a damaged item or replacing an item with a similar one. RCV is calculated by multiplying Quantity x Unit Cost.
- (I) Depreciation - Loss of value that has occurred over time due to factors such as age, wear and tear, and obsolescence. If depreciation is recoverable, the amount is shown in ( ). If depreciation is not recoverable, the amount is shown in < >.
- (J) Actual Cash Value (ACV) - The estimated value of the item or damage at the time of the loss. Generally, ACV is calculated as Replacement Cost Value (RCV) minus Depreciation.
- (K) Labor Minimums - The cost of labor associated with drive time, setup time and applicable administrative tasks required to perform a minor repair.

Living Room				1,xWxH 18' x 14' x 8'			
512.00 SF Walls			252.00 SF Ceiling				
764.00 SF Walls & Ceiling			252.00 SF Floor				
28.00 SY Flooring			64.00 LF Floor Perimeter				
144.00 SF Wall Perimeter			1.00 SF Sh				
64.00 LF Perimeter							
DESCRIPTION	QTY	UNIT PRICE	TAX	RCV	DEPREC.	ACV	
<b>DWELLING</b>							
1. 1/2" drywall - hung, taped, floated, ready for paint	32.00	SF	1.55	0.75	50.35	(1.67)	48.68
2. Paint the walls - two coats	512.00	SF	0.63	5.22	327.78	(43.71)	284.07
3. R&R Carpet	252.00	SF	3.01	33.57	792.09	<148.33>	643.76
<b>CONTENTS</b>							
4. Cash, currency, money, bank notes, bullion, and coins [S 3-1]	1.00	EA	200.00	0.00	200.00	(0.00)	200.00
5. TV - LCD / LED LCD 35-39 in	1.00	EA	500.00	30.00	530.00	(79.50)	450.50
<b>Dwelling Totals:</b>			<b>39.54</b>	<b>1,170.22</b>	<b>193.71</b>		<b>976.51</b>
<b>Contents Totals:</b>			<b>30.00</b>	<b>730.00</b>	<b>(79.50)</b>		<b>650.50</b>
<b>Totals: Living Room</b>			<b>69.54</b>	<b>1,900.22</b>	<b>273.21</b>		<b>1,627.01</b>
<b>Labor Minimums</b>							
DESCRIPTION	QTY	UNIT PRICE	TAX	RCV	DEPREC.	ACV	
<b>DWELLING</b>							
6. Drywall repair	1.00	EA	297.88	0.00	297.88	(0.00)	297.88
<b>Dwelling Totals:</b>			<b>0.00</b>	<b>297.88</b>			<b>297.88</b>
<b>Totals: Labor Minimums</b>			<b>0.00</b>	<b>297.88</b>	<b>0.00</b>		<b>297.88</b>

## Your Estimate Summary

For each type of coverage involved in your estimate there is a summary section that shows the total estimated costs (RCV and ACV) and net claim amount for the coverage type. The example to the right depicts a Dwelling coverage summary.

- (L) Line Item Total - The sum of all the line items for that particular coverage.
- (M) Total Replacement Cost Value - The total RCV of all items for that coverage.
- (N) Total Actual Cash Value - The total ACV of all items for that coverage.
- (O) Deductible - The amount of the loss paid by you. A deductible is generally a specified dollar amount or a percentage of your policy limit.
- (P) Net Claim - The amount payable to you after depreciation and deductible have been applied. This amount can never be greater than your coverage limit.
- (Q) Total Recoverable Depreciation - The total amount of depreciation you can potentially recover.

Summary for Dwelling	
Line Item Total	1,428.56
Material Sales Tax	39.54
<b>Replacement Cost Value</b>	<b>\$1,468.10</b>
Less Depreciation	(193.71)
<b>Actual Cash Value</b>	<b>\$1,274.39</b>
Less Deductible	(500.00)
<b>Net Claim</b>	<b>\$774.39</b>
Total Depreciation	193.71
Less Non-Recoverable Depreciation	<148.33>
Total Recoverable Depreciation	45.38
<b>Net Claim if Depreciation is Recovered</b>	<b>\$819.77</b>

We encourage you to contact us if you have additional questions regarding your claim or anything in this guide.

For information about how the claim process works and where to find services to help you recover, visit [travelers.com/claim](http://travelers.com/claim).



JACKSON\_COUNTY\_MO1

Bid Items

Bid Items

DESCRIPTION	QTY	UNIT PRICE	TAX	RCV	DEPREC.	ACV
<b>COMMERCIAL BUILDING</b>						
1. Framing & Rough Carpentry (Bid Item)	1.00	EA 330,680.15	0.00	330,680.15	(95,897.24)	234,782.91
Project bid approval from Ideal Construction Services, Inc. in the total amount of \$330,680.15. Bid amount includes all labor, material, equipment, overhead and profit for the repair and restoration of Fort Osage. Project period of restoration is estimated to be 4 months and the bid amount includes, but is not limited to, general conditions, tarping, equipment rental, carpentry, roofing, plumbing, HVAC, electrical, paint and profit.						
<b>Commercial Building Totals:</b>			<b>0.00</b>	<b>330,680.15</b>	<b>(95,897.24)</b>	<b>234,782.91</b>
<b>Total: Bid Items</b>			<b>0.00</b>	<b>330,680.15</b>	<b>95,897.24</b>	<b>234,782.91</b>
<b>Area Commercial Building Total:</b>			<b>0.00</b>	<b>330,680.15</b>	<b>(95,897.24)</b>	<b>234,782.91</b>
<b>Line Item Totals: JACKSON_COUNTY_MO1</b>			<b>0.00</b>	<b>330,680.15</b>	<b>95,897.24</b>	<b>234,782.91</b>

Grand Total Areas:

384.00 SF Walls	144.00 SF Ceiling	528.00 SF Walls and Ceiling
144.00 SF Floor	16.00 SY Flooring	48.00 LF Floor Perimeter
0.00 SF Long Wall	0.00 SF Short Wall	48.00 LF Ceil. Perimeter
144.00 Floor Area	160.44 Total Area	384.00 Interior Wall Area
456.00 Exterior Wall Area	50.67 Exterior Perimeter of Walls	
0.00 Surface Area	0.00 Number of Squares	0.00 Total Perimeter Length
0.00 Total Ridge Length	0.00 Total Hip Length	



**Summary for  
Commercial Building**  
**Summary for All Items**

Line Item Total		330,680.15
<b>Replacement Cost Value</b>		<u>\$330,680.15</u>
Less Depreciation		(95,897.24)
<b>Actual Cash Value</b>		<u>\$234,782.91</u>
Less Deductible		(150,000.00)
<b>Net Claim</b>		<u><u>\$84,782.91</u></u>
Total Depreciation		95,897.24
Total Recoverable Depreciation		<u>95,897.24</u>
<b>Net Claim if Depreciation is Recovered</b>		<u><u>\$180,680.15</u></u>

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Michael E Wallace  
General Adjuster



200 Clay Street  
 Weston, MO 64098  
 P816.809.8525 F 816.386.4055  
 stevenprescott@rocketmail.com

Proposal For  
 Fort Osage restoration (Fire damage repairs)  
 107 Osage Street  
 Sibley, MO 64088

Presented By: Steven Prescott

**General Conditions**

Job Duration: App. 4- 4 1/2 months

- Insurance
  - Bond Insurance
  - Liability
  - Work man's comp
- Coordination/ supervision
- Mobilization
  - Storage Container
  - Perimeter fence around a couple of spaces in parking for storage
  - Dumpster/disposal (5 Qty)

24,967.88

Tarping			
Tarp the Officer Quarters	(Done)	\$	1,305.22
Tarp Block house #2 and #5		\$	1,857.00
			<b>\$ 3,162.22</b>

Equipment Rental	Duration	Total
Skid steer	2 months	\$ 5,104.10
Mini excavator	2 months	\$ 5,016.10
Boom lift, 37'-44'	1 month	\$ 2,879.80
Fuel		\$ 500.00
		<b>\$ 13,500.00</b>

Carpentry	Labor	Materials	Total
<b>Fence</b>			
Demo (83) Logs damaged by fire in fence damaged by fire. replace with ponderosa pine logs hand peeled w/ points to match existing fence and delivery			\$ -
Off load some of the logs to lighten the trucks to get them across the Bridge over the rail road. Because the trucks with full load of logs will be over bridge capacity.			\$ -
Dowel with rebar 2 logs at a time			\$ -
Cut gun port notches in the post	\$ 50,668.00	\$ 36,251.00	\$ 86,919.00
<hr/>			
Dig out and rest the section of wall that is bowing because of the weight of the of the dirt			\$ -
Install 16' Dead man 16" x 3' buried below grade. with 1" all thread between dead man and fence post to support the fence. All thread to be drilled through a horizontal crossmember attached on the outside the at higher grade level.	\$ 5,442.00	\$ 2,558.00	\$ 8,000.00
<hr/>			
Replace sign Damaged by Fire	\$ 75.00	\$ 35.00	\$ 110.00
Pick up and Replace Rail road ties steps on river side of fence 18' on the side and the top two steps	\$ 600.00	\$ 119.95	\$ 719.95
			<b>\$ 95,748.95</b>

**Officers Quarters**

Demo and replace windows and interior and exterior trim. Window will be Heritage rectangle Double hung windows. Wrap with rough cut 1" casing on the outside install jamb extension, casing, and window sill on the inside.	\$ 14,400.00	\$ 21,481.91	\$ 35,881.91
Demo carpet in the down stairs office Install and install new foam backed low nap carpet	\$ 1,200.00	\$ 425.00	\$ 1,625.00
Replace 6 Four panel door that are to damaged	\$ 3,600.00	\$ 2,398.46	\$ 5,998.46
Demo and Replace damaged and buckled floor in the upstairs bedrooms, Replace 5" White oak Flooring to match. Approximately 386 Square Ft.	\$ 7,800.00	\$ 2,500.00	\$ 10,300.00
Clean up from fire damage Debris from the fire men	\$ 1,500.00	\$ 100.00	\$ 1,600.00
<hr/>			
Demo Ceiling in the upstairs, and downstairs office of the officers Quarters up stairs then sheet rock back	\$ 7,200.00	\$ 1,100.00	\$ 8,300.00
Install new Base in north west bedroom	\$ 525.00	\$ 125.00	\$ 650.00
Cut out and replace (3) damaged floor joist, ( cut out sections or the sub-floor and potently ceiling below to gain access then repair.	\$ 5,604.00	\$ 1,100.00	\$ 6,704.00

Replace damage rough cut 1" x 8" Oak Slats, and blocking on the front porch second floor	\$ 1,050.00	\$ 820.00	\$ 1,870.00
Replace damage rough cut 4"x6"x10'	\$ 1,050.00	\$ 480.40	\$ 1,530.40
Rebuild the damaged west and northwest end of the building rafters, replacing damaged rafters and damaged shakes on siding by roof.	\$ 750.00	\$ 250.00	\$ 1,000.00
Replace the Damaged blocking between floor joist re-tuck with oakum on the back side out side restroom. On the inside where the wood is charred route out the wood and Glue in new timber to fill the void and look like the logs. then re-tuck with oakum.	\$ 2,096.00	\$ 865.00	\$ 2,961.00
Re-tuck oakum in between the new logs and in places on the front and back that look to be missing around fire damaged sections. And mortar back joints.	\$ 960.00	\$ 225.00	\$ 1,185.00
Demo plaster, Reframe wall, and sheet rock wall between the old restroom and the northwest bedroom.	\$ 2,530.00	\$ 450.00	\$ 2,980.00
Replace heat diffusers.	\$ 210.00	\$ 100.00	\$ 310.00
Remove old insulation in the attic and replace	\$ 1,200.00	\$ 350.00	\$ 1,550.00
Repair walls and sub-floor behind the tub in restroom	\$ 1,200.00	\$ 500.00	\$ 1,700.00
Repair wall between north bed room and restroom,( demo existing plaster and re-frame wall and sheet rock after	\$ 4,875.00	\$ 625.00	\$ 5,500.00
Repair six log ends between the first and the second floor on the on the north west Corner inside the fence. Pin together with 12" spikes Stager Joints and dove tail ends. Temporary shoring	\$ 4,800.00	\$ 821.00	\$ 5,621.00
Demo and Replace Vinyl tile floor in the Bathroom up stairs	\$ 600.00	\$ 105.00	\$ 705.00
Replace Wood paneling around furnace. And trim out	\$ 450.00	\$ 250.00	\$ 700.00
Soda blast north wall in the first floor kitchen	\$ 375.00	\$ 210.00	\$ 585.00
			\$ 99,256.77
<b>Block house #2</b>			
Purchase remove and Replace damage rough cut 1" x 8" Oak Slats	\$ 1,519.50	\$ 532.50	\$ 2,052.00
			\$ 2,052.00
<b>Block house #5</b>			
Replace damaged rough cut 1" x 8" Oak slats	\$ 1,324.00	\$ 532.50	\$ 1,856.50
Replace damaged log on the south east side at the floor level On the south westside and one on the front of the block house Dove tail the corners of the logs and pin the logs together with 12" spikes. Replace Damaged window and casing reusing the hardware built to match the other windows. using temporary shoring. Replace tail piece of the rim joist on the east corner . Use temporary shoring while removing damage wood and install new joist end with horizontal splice to help create the lock notch. Pinning every thing together with 12" spikes	\$ 12,000.00	\$ 2,500.00	\$ 14,500.00
Re-tuck oakum in between the new logs and in places on the front and back that look to be missing around fire damaged sections. And mortar back joints.	\$ 900.00	\$ 150.00	\$ 1,050.00
Use wire brush to clean out burn spots on first level of south east side	\$ 150.00	\$ 20.00	\$ 170.00
Re-seed areas where needed from work being done using the field conditioner and macho grass seed Were fence post were replaced Were Deadman was installed	\$ 600.00	\$ 245.00	\$ 845.00
			\$ 18,421.50
<b>Barracks</b>			
Sister on a reinforcement board between fence and back wall of barracks where it was damaged while open repairing the fence	\$ 150.00	\$ 56.00	\$ 206.00
			\$ 206.00
<b>Roofing</b>			
<b>Block house 2, Block house 5 and Officers Quarters</b>			
Tear off and dispose of all old roofing materials			
Install 24" 1/2" hand split cedar shake shingles			
30# split felt in the non-visible places			
<b>Barracks</b>			
Remove and replace damaged shingles at the top by the fence where damaged and one the east side			
Install 24" 1/2" hand split cedar shake shingles	\$ 18,780.00	\$ 8,555.00	\$ 27,335.00
			\$ 27,335.00
<b>Plumbing</b>			
<b>Officers Quarters</b>			
Re move sink and stool and tub while repairs are Bing made in the upstairs restroom , Store on site until ready to reinstall. Reuse existing fixtures, Replace damaged plumbing	\$ 1,800.00	\$ 525.00	\$ 2,325.00
			\$ 2,325.00
<b>HVAC</b>			
<b>Officers Quarters</b>			
Replace Piece of damage duct.	\$ 410.00	\$ 50.00	\$ 460.00
			\$ 460.00
<b>Electrical</b>			
<b>Officers Quarters</b>			
Replace damaged electrical in the officers quarters and the lights up stairs that were damaged by the fire.			
Lights upstairs and wire that Fireman damaged	\$ 1,260.00	\$ 680.00	\$ 1,940.00
Provided and install temporary lighting while ceiling is being replaced	\$ 90.00	\$ 90.00	\$ 180.00

\$ 2,120.00

**Paint**

**Officers Quarters**

Mud tape finished ceilings in the office down stairs, and the upstairs texture with sanded finish to match the plaster look. 598.5 Square ft	\$ 2,652.00	\$ 210.00	\$ 2,862.00	
Finish new Doors, windows and trim	\$ 2,621.00	\$ 250.00	\$ 2,871.00	
Finish new white oak flooring in the upstairs Stain, 2 coats of finish	\$ 1,040.00	\$ 565.00	\$ 1,605.00	
Prime and paint Upstairs painted walls, new walls, upstairs Ceiling and Paint downstairs office ceiling After repairs are made.	\$ 2,925.00	\$ 800.00	\$ 3,725.00	\$ 11,303.00
Remove water damaged paint in the kitchen, repair and repaint	\$ 215.00	\$ 25.00	\$ 240.00	

\$ 300,618.32

**Profit**

\$ 30,061.83

\$ 330,680.15