

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

Res/Ord No.: 20599

Sponsor(s): Dan Tarwater III

Date: January 4, 2021

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for the 2021 fiscal year, which are engaged in anti-crime and anti-violence treatment activities and purposes, not to exceed \$3,995,780.00.</p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,995,780.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,995,780.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$3,995,780.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-4404-56789 Outside Agency Funding</td> <td>\$3,995,780.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): \$4,276,003.00 (this includes \$137,178 transferred from Fund 040 (CARES Act)).  Prior Year Actual Amount Spent (if applicable): Amount unknown until after the end of the awards periods, 12/31/2020.</p>	Amount authorized by this legislation this fiscal year:	\$3,995,780.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$3,995,780.00	Amount budgeted for this item * (including transfers):	\$3,995,780.00	Source of funding (name of fund) and account code number: 008-4404-56789 Outside Agency Funding	\$3,995,780.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):  Prior resolutions and (date): Res. # 20365 (02/03/20); 20410 (04/20/20); 20525 (10/12/20); and 20543 (10/26/20)</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Keron Hopkins, Budget Coordinator, 816-881-1415</p>										
<p><b>REQUEST SUMMARY</b></p>	<p>A resolution authorizing the County Prosecutor to execute agreements with certain outside agencies funded by the County's Anti-Crime Sales Tax Fund for fiscal year 2021, which are engaged in anti-crime and anti-violence treatment activities and purposes, not to exceed \$3,995,780.00.</p> <p>Exhibit A lists the outside agencies and funding levels as recommended by the Jackson County COMBAT Commission for fiscal year 2021.</p> <p><b>Background:</b> The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted services for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-crime and anti-violence initiatives in the community.</p> <p>These recommendations are based upon proposals submitted by community providers to an online solicitation for proposals. Funding recommendations were presented to the Jackson County COMBAT Commission on November 12, 2020, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.</p>										
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p><b>COMPLIANCE</b></p>	<p><input type="checkbox"/> MBE Goals  <input type="checkbox"/> WBE Goals  <input type="checkbox"/> VBE Goals</p>										

ATTACHMENTS		
REVIEW	Department Director: <i>Vincent M. Ortega</i>	Date: 12/01/2020
	Finance (Budget Approval): <i>If applicable</i>	APPROVED By Mark Lang at 4:31 pm, Dec 02, 2020
	Division Manager: <i>Juan Peters Baker</i>	Date: 12/01/2020
	County Counselor's Office: <i>Byrona Conish</i>	Date: 12/29/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # 5461
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



**EXHIBIT A COMBAT 2021 Treatment Funding Recommendations**

<b>Vendor #</b>	<b>Name Of Your Organization/Agency</b>	<b>2020 Funding</b>		<b>Amount Requested</b>	<b>2021 Funding Recommended</b>	
BHI16001	Benilde Hall	\$	285,000	\$	366,650	\$ 366,650
TBH10600	Truman Medical Center Inc	\$	330,450	\$	120,000	\$ 120,000
CMH24010	The Children's Mercy Hospital	\$	60,000	\$	60,000	\$ 60,000
HHI11704	Hope House, Inc.	\$	40,000	\$	40,000	\$ 40,000
GCI10150	Guadalupe Center, Inc.	\$	112,149	\$	109,770	\$ 109,770
RMH11101	ReDiscover	\$	369,591	\$	487,132	\$ 487,132
KCC35150	Kansas City CARE Clinic DBA KC CARE Health Center	\$	-	\$	100,286	\$ 100,286
CCI10910	Saint Luke's Hospital of Kansas City Crittenton Children's Center	\$	112,464	\$	112,464	\$ 112,464
SPC15010	Swope Health Services	\$	209,500	\$	142,500	\$ 142,500
COC42100	Cornerstones of Care	\$	218,867	\$	240,619	\$ 240,619
CMH52010	Comprehensive Mental Health Services, Inc.	\$	476,000	\$	475,000	\$ 475,000
PAC60100	Plaza Academy	\$	25,000	\$	25,000	\$ 25,000
SIC94140	Sisters in Christ	\$	280,000	\$	275,500	\$ 275,500
API11020	Amethyst Place	\$	58,496	\$	80,000	\$ 80,000
RBC27067	Rose Brooks Center	\$	80,000	\$	80,000	\$ 80,000
SPI66041	Sheffield Place	\$	85,000	\$	88,100	\$ 88,100
MRC17400	Mattie Rhodes Center	\$	70,620	\$	79,736	\$ 79,736
WEL14140	Welcome House, Inc. (submitted 2 applications)	\$	213,086	\$	200,000	\$ 200,000
KCC15140	Heartland Center for Behavioral Change	\$	333,043	\$	588,797	\$ 333,043
RII91890	reStart, Inc.	\$	-	\$	77,916	\$ 77,916
THH44000	Healing House, Inc.	\$	309,517	\$	291,614	\$ 291,614
TBH10600	Truman Medical Center Inc (Project RISE)	\$	210,450	\$	235,450	\$ 210,450
<b>Total Requested</b>		\$	<b>3,879,233</b>	\$	<b>4,276,534</b>	\$ <b>3,995,780</b>

**Total Recommendation: \$ 3,995,780**

**2021 Available Funding: \$ 4,138,590**

**Balance: \$ 142,810**