

EXECUTIVE OFFICE
REQUEST FOR LEGISLATIVE ACTION

AUG 23 2019

AUG 26 '19 PM 12:47

Version 6/10/19

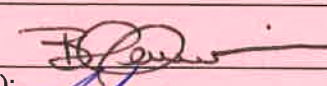

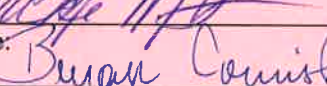
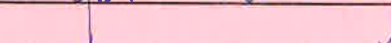
Completed by County Counselor's Office:

Res/~~Ord~~ No.: 20246

Sponsor(s): Ronald E. Finley

Date: September 9, 2019

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Transferring \$75,885.00 within the Special Road and Bridge Fund for the purchase of a truck from Roberts Chevrolet of Platte City, MO and snow removal equipment from American Equipment Company of Kansas City, KS for use by the Road and Bridge Division of Public Works. The truck and snow removal equipment will be purchased using term and supply contracts previously approved by the Jackson County Legislature.</p>																				
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$75,885.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>0 <i>HR</i></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$75,885.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$75,885.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: FROM:</td> <td></td> </tr> <tr> <td>004-1506-57420 Special Road & Bridge Fund – Road & Bridge Maint – Traffic Control Supplies</td> <td>\$23,367.00</td> </tr> <tr> <td>004-1506-57440 Special Road & Bridge Fund – Road & Bridge Maint – Rock</td> <td>\$52,518.00</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>004-1506-58110 Special Road & Bridge Fund – Road & Bridge Maint – Heavy Equipment</td> <td>\$52,518.00</td> </tr> <tr> <td><i>HR</i> 004-1506-58130 Special Road & Bridge Fund – Road & Bridge Maint – Trucks</td> <td>\$23,367.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____ Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$75,885.00	Amount previously authorized this fiscal year:	0 <i>HR</i>	Total amount authorized after this legislative action:	\$75,885.00	Amount budgeted for this item * (including transfers):	\$75,885.00	Source of funding (name of fund) and account code number: FROM:		004-1506-57420 Special Road & Bridge Fund – Road & Bridge Maint – Traffic Control Supplies	\$23,367.00	004-1506-57440 Special Road & Bridge Fund – Road & Bridge Maint – Rock	\$52,518.00	TO:		004-1506-58110 Special Road & Bridge Fund – Road & Bridge Maint – Heavy Equipment	\$52,518.00	<i>HR</i> 004-1506-58130 Special Road & Bridge Fund – Road & Bridge Maint – Trucks	\$23,367.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): _____ Prior resolutions and (date): 19280 (October, 2016), 19336 (December, 2016)</p>																				
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Katie Bartle, Senior Buyer, 816-881-3465</p>																				
<p>REQUEST SUMMARY</p>	<p>The Road and Bridge Division of Public Works requires an additional truck in the sign department. Funds from the Traffic Control Supplies account will be used to purchase this truck due to there being a greater need for an additional truck than for supplies at this time. This purchase will be made using term and supply contract 2016-002-11 with Roberts Chevrolet of Platte City, MO.</p> <p>The Road and Bridge Division also requires salt spreaders and plows for two trucks purchased earlier this year. The additional trucks and equipment will be used for snow and ice removal on County roads during inclement weather. The funds for the purchase of the snow removal equipment will be transferred from the Rock account. The department has realized savings in this account this year by recycling millings from milled roads to use for the road program. This purchase will be made using term and supply contract EV2260-1 with American Equipment Company of Kansas City, KS.</p>																				

	The Public Works Department requests funds to be transferred as follows:	
	004-1506-57420 Special Road & Bridge Fund – Road & Bridge Maint – Traffic Control Supplies	FROM \$23,367.00
	004-1506-57440 Special Road & Bridge Fund – Road & Bridge Maint – Rock	\$52,518.00
	004-1506-58110 Special Road & Bridge Fund – Road & Bridge Maint – Heavy Equipment	\$52,518.00
	004-1506-58110 Special Road & Bridge Fund – Road & Bridge Maint – Trucks	\$23,367.00
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office) N/A	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals Not applicable <input type="checkbox"/> VBE Goals	
ATTACHMENTS	Recommendation Memo from Public Works, quotes from vendors	
REVIEW	Department Director: 	Date: 8.22.19
	Finance (Budget Approval): <i>If applicable</i> 	Date: 8/23/19
	Division Manager: 	Date: 8-26-19
	County Counselor's Office: 	Date: 8/29/19

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



Jackson County
Public Works Department

ROAD MAINTENANCE 34900 E. Old US 40 Hwy, P.O. Box 160
Grain Valley, Missouri 64029
(816) 847-7050 *phone*
(816) 847-7051 *fax*

MEMORANDUM

TO: Katie Bartle, Senior Buyer, Finance and Purchasing Department

FROM: Matt Willier, Assistant Road and Bridge Administrator, Public Works Department

DATE: August 13, 2019

SUBJECT: Equipment Purchase RLA

This memo is to request the transfer of funds to purchase a new pickup truck and also to purchase/mount new snow removal equipment(plows and spreaders) for 2 other pickup trucks. This equipment is for the County Road & Bridge division. We saved money this year by recycling millings from milled roads to use for the road program, so less rock will need to be purchased. Also, I am requesting the truck to be purchased from the Traffic Control Supplies account because the truck is to be used in the sign department and we have a greater need for a truck than supplies at this time. Please see the list of accounts listed below that the funds will be transferred **FROM & TO**.

Currently, we do not have enough pickups to use for County maintenance. The purchase of a new pickup and also the purchase of new salt spreaders and plows for 2 additional pickups are needed for use in inclement weather during snow/ice removal.

The pickup will be purchased from County term and supply vendor Roberts Chevrolet and the snow equipment will be purchased from County term and supply vendor American Equipment. Thank you for your consideration.

Thank you,

Matt E. Willier

TRANSFER FROM THESE ACCOUNTS:

ACCOUNT	ACCOUNT NAME	TRANSFER AMOUNT	REASON
57420	Traffic Control Supplies	\$23,367.00	Purchase new equipment
57440	Rock	\$52,518.00	Purchase new equipment
TRANSFER TOTAL:		\$75,885.00	

TRANSFER TO THESE ACCOUNTS:

ACCOUNT	ACCOUNT NAME	TRANSFER AMOUNT	REASON
58110	Heavy Equipment	\$52,518.00	Purchase new equipment
58130	Trucks	\$23,367.00	Purchase new equipment
TRANSFER TOTAL:		\$75,885.00	

EQUIPMENT TO PURCHASE	COST	QTY	TOTAL COST	REASON
Heavy Equipment: 58110				
Snow Plows and Spreaders	\$26,259.00	2	\$52,518.00	Add snow removal equipment to 2 trucks
			\$52,518.00	
Trucks: 58130				
2020 Chevrolet Silverado 1500	\$23,367.00	1	\$23,367.00	Add to fleet
			\$23,367.00	

American

EQUIPMENT CO.
 3250 Harvester Road
 Kansas City, Kansas 66115
 (Phone) 913-342-1450 (Fax) 913-342-1377
 sales@americanequipment.us

QUOTATION

DATE	Quotation #
8/19/2019	081919/19RK

NAME / ADDRESS
Jackson County Road & Bridge Division Department of Public Works P.O. Box 160 Grain Valley, MO 64029

TO CONFIRM ORDER
Quote Accepted by _____
Date _____
P.O. # _____

LEAD TIME	TERMS	REP	FOB	PHONE	FAX #
	Due on Rece...	REK	KC, KS	816-847-7063	816-847-7099

QTY	ITEM	DESCRIPTION	U/M	COST	Total
1	300	Pricing based on City of Kansas City, MO Contract #EV2260: Equipment for IHC CV Series chassis with 84" CA: CM Truck Bodies 11'4" Model RD Flatbed: - Treadplate Steel Floor with Tapered Corners - 4" Structural Channel Long Sills - 3" Roll Formed 3/16" Channel Crossmembers - Steel Tube Headache Rack with (2) STT and (2) Clear Backup LED Lights - 3/8" X 2" Outside Rub Rails with Stake Pockets - 30K B&W Hitch with Welded Ball in Recessed Box - 18,500 B&W Hitch with 2" Receiver Tube - Black Powder Coated and Undercoated - Mud Flaps - (2) Stainless Steel Underbody toolboxes - Sprayliner on top of Flatbed Boss 9' 2" DXT Stainless Steel V Snowplow: - Dual trip (bottom & full trip) - 30" blade height (Inside) to 38 1/2" (outside) - (8) vertical, (2) diagonal reinforcing ribs - 1 1/2" x 10" angle Smartlock cylinders - (2) plow markers - Smart Hitch 2 quick attaching system - SL-3 LED lights - Smart Touch hand held controller - Rubber deflector Buyers 10' Stainless Steel 5.5 Yard Electric Spreader - 14.5" wide conveyor chain		26,259.00	26,259.00

Quoted by Ryan Keith	Total
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American

EQUIPMENT CO.
 3250 Harvester Road
 Kansas City, Kansas 66115
 (Phone) 913-342-1450 (Fax) 913-342-1377
 sales@americanequipment.us

QUOTATION

DATE	Quotation #
8/19/2019	081919/19RK

NAME / ADDRESS
Jackson County Road & Bridge Division Department of Public Works P.O. Box 160 Grain Valley, MO 64029

TO CONFIRM ORDER
Quote Accepted by _____
Date _____
P.O. # _____

LEAD TIME	TERMS	REP	FOB	PHONE	FAX #		
	Due on Rece...	REK	KC, KS	816-847-7063	816-847-7099		
QTY	ITEM	DESCRIPTION			U/M	COST	Total
		<ul style="list-style-type: none"> - Dual electric motors (3/4 HP auger - 1/2 HP Spinner) - 4 hinged heavy duty top screens, 1/4" bars - Stainless steel inverted "V" - In-cab controller - Chain and binder hold downs - 18" poly spinner disk with 2 adjustable internal baffles in chute - Galvanized spreader stand - Vibrator Installation Options: <ul style="list-style-type: none"> - Aluminum flatbed in lieu of steel - add \$1,753.00 - (2) LED strobes mounted in front grill and (2) LED strobes mounted on rear of bed - add \$837.00 					
Quoted by Ryan Keith					Total	\$26,259.00	

This quote is valid for 30 days. Applicable taxes not included.

