

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a twelve-month term and supply contract for the furnishing of wireless voice service, wireless broadband services, accessories, and equipment for use by various County departments to AT&T Mobility of San Ramon, CA, T-Mobile USA of Bellevue, WA, Cellco Partnership d/b/a Verizon Wireless of Basking Ridge, NJ, and Sprint Solutions of Reston, VA, under the terms and conditions of the Western States Contracting Alliance Contract No. 1907, an existing government contract.

RESOLUTION #17951, August 6, 2012

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the County has a need for wireless voice service, wireless broadband services, accessories, and equipment for use by various County departments on an as needed basis; and,

WHEREAS, previously these services have been paid as utility payments, however, contracting for these services through the Western States Contracting Alliance Contract No. 1907 will allow the County to take advantage of higher volume discounts offered to larger entities; and,

WHEREAS, pursuant to section 1030.4 of the Jackson County Code, 1984, the Director of Finance and Purchasing recommends the award of twelve-month term and supply contracts, for the furnishing of these services to AT&T Mobility of San Ramon, CA, T-Mobile USA of Bellevue, WA, Cellco Partnership d/b/a Verizon Wireless of Basking Ridge, NJ, and Sprint Solutions of Reston, VA, under the terms and conditions set forth

in the Western States Contracting Alliance Contract No. 1907, an existing government contract; and,

WHEREAS, the Director of Finance and Purchasing has determined that award under the existing government contract is appropriate; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the award be made as recommended by the Director of Finance and Purchasing and that the Director be and hereby is authorized to execute for the County any documents necessary for the accomplishment of the award; and,

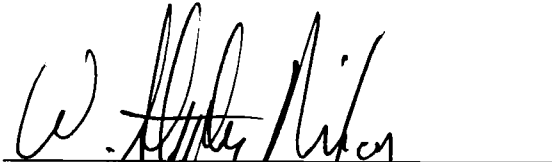
BE IT FURTHER RESOLVED that the Director of the Department of Finance and Purchasing is authorized to make all payments, including final payment on the contracts, to the extent that sufficient appropriations to the using spending agencies are contained in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17951 of August 6, 2012, was duly passed on August 13, 2012 by the Jackson County Legislature. The votes thereon were as follows:


Yeas 9

Nays 0

Abstaining 0

Absent 0

8/13/12
Date



Mary Jo Spino, Clerk of the Legislature

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.

August 1, 2012
Date



Director of the Department of Finance

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17951

Sponsor(s): Scott Burnett

Date: August 6, 2012

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Awarding a Twelve Month Term and Supply Contract for the furnishing of Wireless Voice Services, Wireless Broadband Services, Accessories and Equipment for use by Various County Departments from A T & T Mobility of San Ramon, CA; T-Mobile USA of Bellevue, WA; Celco Partnership dba: Verizon Wireless of Basking Ridge, NJ and Sprint Solutions of Reston, VA under the Terms and Conditions set forth in WSCA (Western States Contracting Alliance) Contract No. 1907, an existing government contract.</u></p>																														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$191,886.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$191,886.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td style="text-align: right;">\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td></td> </tr> <tr> <td>001-5101-56643, General Fund, Non-Departmental, Mobile Phone/Pager Rental</td> <td style="text-align: right;">\$ 53,060.00</td> </tr> <tr> <td>002-5102-56643, Health Fund, Non-Departmental, Mobile Phone/Pager Rental</td> <td style="text-align: right;">\$ 13,905.00</td> </tr> <tr> <td>003-5103-56643, Parks Fund, Non-Departmental, Mobile Phone/Pager Rental</td> <td style="text-align: right;">\$ 16,258.00</td> </tr> <tr> <td>004-5104-56643, Road & Bridge Fund, Non-Departmental, Mobile Phone/Pager Rental</td> <td style="text-align: right;">\$ 16,500.00</td> </tr> <tr> <td>045-4500-56643, Assessment Fund, Non-Departmental, Mobile Phone/Pager Rental</td> <td style="text-align: right;">\$ 2,426.00</td> </tr> <tr> <td>300-5300-56643, Park Enterprise Fund, Non-Department, Mobile Phone/Pager Rental</td> <td style="text-align: right;">\$ 4,237.00</td> </tr> <tr> <td>004-4201-56643, Road & Bridge Fund, Sheriff's, Mobile Phone/Pager Rental</td> <td style="text-align: right;">\$ 60,000.00</td> </tr> <tr> <td>008-4151-56643, Anti-Drug Fund, Drug Task Force, Mobile Phone/Pager Rental</td> <td style="text-align: right;">\$ 22,500.00</td> </tr> <tr> <td>008-4101-56643, Anti-Drug Fund, Prosecuting Attorney, Mobile Phone/Pager Rental</td> <td style="text-align: right;">\$ 3,000.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$191,866.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input checked="" type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: IT Estimated Use: \$191,866.00</p> <p>This RLA only approves the Term and Supply Contract; the funds were already appropriated through the annual budget adoption. Figures included in the background are for informational purposes to provide an estimate of the contract value.</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$191,886.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$191,886.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number		001-5101-56643, General Fund, Non-Departmental, Mobile Phone/Pager Rental	\$ 53,060.00	002-5102-56643, Health Fund, Non-Departmental, Mobile Phone/Pager Rental	\$ 13,905.00	003-5103-56643, Parks Fund, Non-Departmental, Mobile Phone/Pager Rental	\$ 16,258.00	004-5104-56643, Road & Bridge Fund, Non-Departmental, Mobile Phone/Pager Rental	\$ 16,500.00	045-4500-56643, Assessment Fund, Non-Departmental, Mobile Phone/Pager Rental	\$ 2,426.00	300-5300-56643, Park Enterprise Fund, Non-Department, Mobile Phone/Pager Rental	\$ 4,237.00	004-4201-56643, Road & Bridge Fund, Sheriff's, Mobile Phone/Pager Rental	\$ 60,000.00	008-4151-56643, Anti-Drug Fund, Drug Task Force, Mobile Phone/Pager Rental	\$ 22,500.00	008-4101-56643, Anti-Drug Fund, Prosecuting Attorney, Mobile Phone/Pager Rental	\$ 3,000.00	Total	\$191,866.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																														
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>																														

REQUEST SUMMARY	<p>Various County Departments require a Term and Supply Contract for the furnishing of Wireless Voice Services, Wireless Broadband Services, Accessories and Equipment on an "as needed" basis. In prior years these services had been paid as utility bills; however, using the WSCA Contracts will give the County the best pricing available and allow the County to standardize the types of devices and services utilized.</p> <p>Pursuant to Section 1030.4 of the Jackson County Code, the Director of Finance and Purchasing recommends the award of a Twelve Month Term and Supply Contract for the furnishing of Wireless Voice Services, Wireless Broadband Services, Accessories and Equipment for use by Various County Departments from AT & T Mobility of San Ramon, CA; T-Mobile USA of Bellevue, WA; Cellco Partnership dba: Verizon Wireless of Basking Ridge, VA and Sprint Solutions of Reston, VA under the Terms and Conditions of WSCA (Western States Contracting Alliance) Contract No. 1907, a competitively bid government contract.</p> <p>The Director of Finance and Purchasing recommends the approval of these contracts due to the higher volume discounts offered to larger entities and/or purchasing groups.</p> <p>This award is made on an "as needed" basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriations.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Copies of WSCA Contract documents with AT & T Mobility, T-Mobile, Verizon and Sprint; and a Memorandum from Mr. Bill Noll, IT/GIS Director	
REVIEW	Department Director: <i>Bill Noll</i>	Date: <i>8-1-2012</i>
	Finance (Budget Approval) <i>If applicable NA</i> <i>Deborah S Ball</i>	Date: <i>8-1-2012</i>
	Division Manager: <i>[Signature]</i>	Date: <i>8/1/12</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.