

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$30,000.00 from the fund balance of the 2011 Grant Fund and authorizing the County Executive to execute a Program Agreement in acceptance of a grant received from the Missouri Highway and Transportation Commission for the Sheriff's Office's Statewide Transportation Improvement Program, On Call Work Zone Enforcement grant.

ORDINANCE #4294, February 22, 2011

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Missouri Highway and Transportation Commission has awarded the Sheriff's Office a grant in the amount of \$30,000.00 to cover the office's participation in the Statewide Transportation Improvement Program, On Call Work Zone Enforcement program; and,

WHEREAS, an appropriation is necessary to place the grant funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation from the fund balance of the 2011 Grant Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Work Zone Enforcement			
010-4238	45795 - Revenues	\$30,000	
010-2810	Undesignated Fund Balance		\$30,000
010-2810	Undesignated Fund Balance	\$30,000	

010-4238	55030 - Overtime	\$27,867
010-4238	55040 - FICA	\$ 2,133

and,

BE IT FURTHER ORDAINED that the County Executive be and hereby is authorized to execute the attached Program Agreement with the Missouri Highway and Transportation Commission to implement the commission's On Call Work Zone Enforcement program.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Guy D. Hallen
Chief Deputy County Counselor

W. Applebury
County Counselor

I hereby certify that the attached Ordinance, Ordinance #4294 introduced on February 22, 2011, was duly passed on February 22, 2011 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

2/22/11
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4294.

2/23/2011
Date

M. D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$30,000.00

February 16, 2011
Date

D. Lynn Thomas
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4294

Sponsor(s): James D. Tindall

Date: February 22, 2011

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office "Missouri Highways and Transportation Commission Statewide Transportation Improvement Program on Call Work Zone Enforcement Program Agreement Project # 4WZEA22Z". An ordinance to appropriate \$30,000.00 from the undesignated fund balance of the Grant fund and to authorize the county executive to execute an agreement with the Highway Safety Division of Missouri Department of Transportation in acceptance of the grant awarded to the Sheriff's Office.</p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="321 667 1198 949"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$30,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 010 - 2810 Grant Fund -- Undesignated Fund Balance / TO: 010 -4238 - 55030 Grant Fund Work Zone Enforcement Overtime</td> <td>\$30,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$40,000.00 Prior Year Actual Amount Spent (if applicable):\$9,092.21</p>	Amount authorized by this legislation this fiscal year:	\$30,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$30,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM: 010 - 2810 Grant Fund -- Undesignated Fund Balance / TO: 010 -4238 - 55030 Grant Fund Work Zone Enforcement Overtime	\$30,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>4129 August 10, 2009</u></p> <p>Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Beverly Smith, Traffic Analyst 816-524-4302</p>										
<p>REQUEST SUMMARY</p>	<p>Accept and appropriate \$30,000.00 from the undesignated fund balance of the Grant fund and to authorize the county executive to execute an agreement with the Highway Safety Division of Missouri Department of Transportation in acceptance of the grant awarded to the Sheriff's Office "Missouri Highways and Transportation Commission Statewide Transportation Improvement Program on Call Work Zone Enforcement Program Agreement Project # 4WZEA22Z".</p> <p>The grant is awarded in the amount of \$30,000.00 and requires no matching funds.</p> <p>The goal of this enforcement campaign is to create a safe travel and work environment throughout Work Zones in Jackson County through funding of overtime enforcement efforts. The enforcement will target (but is not limited to) Hazardous Moving Violations, Impaired and Aggressive Driving, as well as providing high visibility with there presence in the work zones. In an effort the alter these negative driving habits, the Jackson County</p>										

	<p>Sheriff's Office requested these funds intended for the reimbursement of overtime used for enforcement activities in Work Zones.</p> <p>Please appropriate \$30,000.00 as follows:</p> <table> <tr> <td>55030</td> <td>Overtime</td> <td>\$27,867.00</td> </tr> <tr> <td>55040</td> <td>FICA</td> <td>2,133.00</td> </tr> </table>		55030	Overtime	\$27,867.00	55040	FICA	2,133.00
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55040	FICA	2,133.00						
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)							
ATTACHMENTS	Three (3) copies of Missouri Highways and Transportation Commission Statewide Transportation Improvement Program On Call Work Zone Enforcement Program Agreement.							
REVIEW	Department Director: <i>M. L. C. Sharp</i>	Date: 2-11-11						
	Finance (Budget Approval): <i>If applicable</i> <i>SmalM...</i>	Date: 2/14/11						
	Division Manager: <i>[Signature]</i>	Date: 2/15/10						
	County Counselor's Office:	Date:						

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund	\$30,000.00
	Undesignated Fund Balance	

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

*Missouri
Department
of Transportation*



Kevin Keith, P.E., Director

Highway Safety Division
1320 Creek Trail Drive
P. O. Box 270
Jefferson City, MO 65109
(573) 751-4161 or
(800) 800-BELT
Fax (573) 634-5977
www.modot.mo.gov

December 20, 2010

Jackson County Sheriff's Department
Sgt. Lane Eitel
3310 N.E. Rennau Road
Lee's Summit, MO 64064

Dear Sgt. Eitel,

Enclosed are three copies of your Work Zone contract for enforcement to be conducted in designated MoDOT Work Zones. Your contract has been assigned project #4WZEA22Z, in the amount of \$30,000.00.

Please have the authorizing official sign and date all copies and return to my office with a copy of the city ordinance showing their authorization to sign a contract on behalf of your agency, if applicable. After the contract has been fully executed by our office I will return one original copy to your agency. Upon your receipt of this document you may begin work.

You may request reimbursement for the work performed under this contract monthly by completing a monthly voucher form and an enforcement activity sheet for each location worked. These forms will be provided to you with your copy of the fully executed contract.

If you have any questions or concerns about the process, please call Bill Whitfield at 1-800-800-2358.

Sincerely,

Bill Whitfield
Highway Safety Program Administrator

c: Sheriff Mike Sharp

Enclosure