

Request for Legislative Action

Ord. #5791
Sponsor: Donna Peyton
Date: September 18, 2023

Completed by County Counselor's Office

Action Requested:	Ordinance	Res.Ord No.:	5791
Sponsor(s):	Donna Peyton	Legislature Meeting Date:	9/18/2023

Introduction

Action Items: ['Appropriate']

Project/Title:

Requesting an appropriation of additional funds within the Multi-Jurisdictional Drug Task Force HIDTA Grant 22-23 for reimbursement of overtime expenses.

Request Summary

On June 13, 2022 the Jackson County Legislature adopted Ordinance #5633 appropriating \$82,500 in acceptance of the 2022-2023 office of National Drug control Policy, High Intensity Drug Trafficking Area (HITDA) Program for the grant period of January 1, 2022 through December 31, 2023.

On July 17, 2023, the Jackson County Drug Task Force received an additional \$19,372.00 for overtime reimbursement from the HIDTA program for the period July 1, 2023 through December 31, 2023.

Please appropriate \$19,372.00 into the following account:
010-4196-55030-Overtime- \$19,372.00

Contact Information

Department:	Jackson County Drug Task Force	Submitted Date:	9/6/2023
Name:	Cari Beeman	Email:	cbeeman@jacksongov.org
Title:	Operations Administrator	Phone:	816-503-4713

Budget Information

Amount authorized by this legislation this fiscal year:	\$19,372		
Amount previously authorized this fiscal year:	\$82,500		
Total amount authorized after this legislative action:	\$101,872		
Is it transferring fund?	Yes		
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4196 (HIDTA)	32810 (Undesignated Fund Balance)	\$19,372

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
010 (Grant Fund)	4196 (HIDTA)	55030 (Overtime Salaries)	\$19,372

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
5633	June 13, 2022
Prior Resolution	
Resolution:	Resolution date:

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
Not Applicable	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: not spending money	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

Request for Legislative Action

History

Submitted by Jackson County Drug Task Force requestor: Cari Beeman on 9/6/2023. Comments:

Approved by Department Approver Dan Cummings on 9/6/2023 11:18:12 AM. Comments:

Not applicable by Purchasing Office Approver Craig A. Reich on 9/7/2023 12:58:28 PM. Comments:

Approved by Compliance Office Approver Ikeela Alford on 9/7/2023 1:18:14 PM. Comments:

Approved by Budget Office Approver Sarah L. Matthes on 9/8/2023 9:13:03 AM. Comments: Fiscal Note Attached

Approved by Executive Office Approver Sylvya Stevenson on 9/8/2023 9:54:38 AM. Comments:

Approved by Counselor's Office Approver Jamesia Manning on 9/14/2023 11:22:40 AM. Comments:

OFFICE OF NATIONAL DRUG CONTROL POLICY
 Midwest HIDTA REPROGRAMMING
 FY 2022

23-mw-193
 84584

Control # _____
 Reference # _____
 Date: _____

ONDCP Notification (intra reprogramming)

ONDCP Approval (inter reprogramming)

Initiative: KC DEA Interdiction TF - MSHP				Award # G22MW0001A - C			
Recipient: Missouri State Highway Patrol				Modification #1			
Object Code	FROM		Current Budget	Object Code	TO		Current Budget
	Prior Budget	Amend			Prior Budget	Amend	
Personnel	-	-	-	Personnel	-	-	-
Fringe	-	-	-	Fringe	-	-	-
Overtime	19,372.00	(19,372.00)	-	Overtime	-	19,372.00	19,372.00
Travel	-	-	-	Travel	-	-	-
Facilities	-	-	-	Facilities	-	-	-
Services	-	-	-	Services	38,400.00	-	38,400.00
Equipment	-	-	-	Equipment	-	-	-
Supplies	-	-	-	Supplies	-	-	-
Other	-	-	-	Other	-	-	-
Total	19,372.00	(19,372.00)	-	Total	44,100.00	19,372.00	101,872.00

JUSTIFICATION: What was the original intended purpose.
 Please see attached memorandum.

Specific description of how the reprogrammed funds will be expended:
 Funds will be used for overtime.

REQUESTOR SIGNATURE Tessy Shoun DATE 7/19/2023

HIDTA DIRECTOR REVIEW _____ DATE _____

ONDCP APPROVAL _____ DATE _____

If intra reprogramming (within an initiative), please check ONDCP notification box.
 If inter reprogramming (between initiative/agency), please check ONDCP approval box.

**2022 Line Item Breakdown
Kansas City DEA Interdiction TF
Missouri State Highway Patrol**

	Prior Budget	Adj/Mod	Current Budget
G22MW0001A - C OVERTIME Investigative - LEO	19,372.00	(19,372.00)	0.00
TOTAL	19,372.00	(19,372.00)	0.00

MODIFICATION #1

EXPLANATION: FUNDS WILL BE MOVED TO JACKSON CO DTF FOR OVERTIME.

**2022 Line Item Breakdown
Jackson County Drug Task Force**

G22MW0001A - MM	Prior Budget	Adj/Mod	Current Budget
OVERTIME			
Inv - LEO	0.00	19,372.00	19,372.00
SERVICES			
Vehicle lease - passenger	38,400.00	0.00	38,400.00
OTHER			
PE/PI/PS	44,100.00	0.00	44,100.00
TOTAL	82,500.00	19,372.00	101,872.00

MODIFICATION #1

EXPLANATION: FUNDS WILL BE USED FOR OVERTIME.

Reprogramming ID

84586

Status

Posted

FY

2022

Create By

kroberts

Date Modified

7/19/2023 2:35:35 PM

HIDTA Internal ID

23-MW-193

Posted By

Inewton

Date Posted

7/25/2023 8:09:48 AM

Justification

MW (ONDCP) - Original funds were intended for KC DEA Interdiction TF: Overtime. Reprogrammed funds will be used for Jackson Co DTF: Overtime.

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Kansas City DEA Interdiction TF (MW.KCInterdiction)	Missouri State Highway Patrol (G22MW0001A)	Missouri State Highway Patrol (RR.MOSH)	Overtime (Overtime)		\$19,372.00	
Jackson County Drug Task Force (MW.JCoDTF)	Missouri State Highway Patrol (G22MW0001A)	Jackson County Drug Task Force (RR.JCoDTF)	Overtime (Overtime)	\$19,372.00		
			Total	\$19,372.00	\$19,372.00	

Approvals

HIDTA Financial Manager	kkulesa	7/19/23
HIDTA Director	dmizell	7/19/23
ONDCP (Programmatic Review)	tmurphy	7/19/23
National Director	skelly	7/19/23
ONDCP (Fiscal Review)	Inewton	7/25/23

Grant Summary

Grant		Increase	Decrease
G22MW0001A	Missouri State Highway Patrol	\$19,372.00	\$19,372.00

Kim Roberts

From: Steve Riley
Sent: Tuesday, July 18, 2023 1:16 PM
To: Shoun, Tessy
Cc: Kelsey Kulesa; Kim Roberts; Schrock, John R.
Subject: Reprogramming of FY-22 and FY-23 funds

Tessy:

On 7/17/23, DEA ASAC John Schrock – Kansas City District Office contacted me and requested that all FY-22 and FY-23 state HIDTA funds allocated to the Kansas City DEA Interdiction Task Force in the overtime category (funds available due to a vacant MSHP TFO position) be reprogrammed to the Jackson County Drug Task Force under the overtime category. These reprogrammings will total \$19,372.00 for FY-22 and \$19,840.00 for FY-23. Please consider this e-mail the formal request to initiate the reprogrammings of these state funds.

Let me know if you have any questions or need further information.

Thanks.

Steve

Steve Riley
Program Coordinator
Midwest HIDTA
Ofc: (816) 891-5217
Cell: (913) 523-4150
sriley@midwest-hidta.org