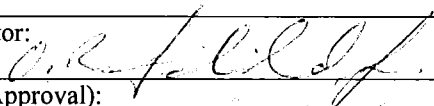
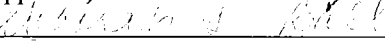
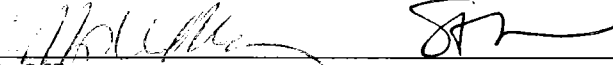



REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 18273
 Sponsor(s): Scott Burnett
 Date: October 14, 2013

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>General Budget Transfer</u>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="326 541 1271 1094"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$ 180,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$ 180,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td> FROM ACCT 001-2101-56080 \$ 45,000 001-2101-56780 \$ 90,000 001-2101-57160 \$ 45,000 TO ACCT 001-2101-57601 \$ 40,000 001-2101-58120 \$ 30,000 001-2101-58020 \$ 100,000 001-2101-56510 \$ 10,000 </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$ 180,000	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$ 180,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 001-2101-56080 \$ 45,000 001-2101-56780 \$ 90,000 001-2101-57160 \$ 45,000 TO ACCT 001-2101-57601 \$ 40,000 001-2101-58120 \$ 30,000 001-2101-58020 \$ 100,000 001-2101-56510 \$ 10,000
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PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date):										
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Roy Fairchild, Budget and Fiscal Operations Officer, Family Court, 816-435-4751										
REQUEST SUMMARY	The Family Court respectfully requests the reallocation of funds between the below listed accounts within the 2013 General Fund in the amount of \$180,000.										

	<p>Please reallocate \$180,000 from the following Family Court Accounts:</p> <table border="0"> <tr> <td>001-2101-56080</td> <td>Other Professional Services</td> <td>\$ 45,000</td> </tr> <tr> <td>001-2101-56780</td> <td>Institutional Care Fees</td> <td>\$ 90,000</td> </tr> <tr> <td>001-2101-57160</td> <td>Food</td> <td>\$ 45,000</td> </tr> </table> <p>To the following Family Court Accounts:</p> <table border="0"> <tr> <td>001-2101-57601</td> <td>Computer Equipment</td> <td>\$ 40,000</td> </tr> <tr> <td>001-2101-58120</td> <td>Automobiles</td> <td>\$ 30,000</td> </tr> <tr> <td>001-2101-58020</td> <td>Building Improvements</td> <td>\$100,000*</td> </tr> <tr> <td>001-2101-56510</td> <td>Maint. & Repair – Buildings</td> <td>\$ 10,000</td> </tr> </table> <p>*Building repairs which are outside of the Facilities Supplement but which need to be done to the age of the facilities. There will be no budget impact as a result of this Request for Legislative Action. This is a reallocation of funds previously approved in the 2013 Budget.</p>		001-2101-56080	Other Professional Services	\$ 45,000	001-2101-56780	Institutional Care Fees	\$ 90,000	001-2101-57160	Food	\$ 45,000	001-2101-57601	Computer Equipment	\$ 40,000	001-2101-58120	Automobiles	\$ 30,000	001-2101-58020	Building Improvements	\$100,000*	001-2101-56510	Maint. & Repair – Buildings	\$ 10,000
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001-2101-56510	Maint. & Repair – Buildings	\$ 10,000																					
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																						
ATTACHMENTS																							
REVIEW	Department Director:  Finance (Budget Approval): If applicable  Division Manager:  County Counselor's Office: 	Date: 09/30/13 Date: 10/1/13 Date: 9/30/13 Date:																					

Fiscal Information (to be verified by Budget Office in Finance Department)

This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: October 7, 2013 PC# RES # 18273

Department / Division	Character/Description	From	To
General Fund - 001			
2101 - Family Court	56080 - Other Professional Services	46,000	
	56780 - Institutional Care Free	90,000	
	57160 - Food	44,000	
	56510 - Maint/Repair - Buildings		10,000
	57601 - Computers and Access.		40,000
	58020 - Buildings/Improvements		100,000
	58120 - Vehicles		30,000
		180,000	180,000

Alicia S Ball 10-7-13
Budgeting